KPI/PI#	Description	Target	Reduced target due to pandemic (April-Sept)	April	May		June		Quarterly outturn	July		August		September		Quarterly outturn
EYC1a	The percentage of Early years group providers achieving a Good or Outstanding OFSTED report	98.00%	94.00%	98.11%	98.11%	<b>₽</b>	98.11%	<b>⇒</b>	98.11%	98.50%	1	98.50%	<b>-</b>	98.66%	1	98.56%
EYC1b	The percentage of Standalone out of school providers achieving a Good or Outstanding OFSTED report	90.20%	85.00%	98.21%	98.21%	<b>-</b>	96.43%	4	97.62%	98.18%	1	98.18%	$\Rightarrow$	98.08%	<b>⇒</b>	98.15%
EYC1c	The percentage of Childminders achieving a Good or Outstanding OFSTED report	96.98%	96.98%	98.66%	98.66%	$\Rightarrow$	98.66%	$\Rightarrow$	98.66%	98.66%	$\Rightarrow$	98.66%	$\Rightarrow$	98.78%	介	98.70%
EYC2a	Percentage of group settings on the Early Years Register judged by Ofsted to be outstanding	20.00%	20.00%	20.40%	20.40%	<b>→</b>	20.40%	<b>→</b>	20.40%	20.40%	<b>→</b>	20.40%	<b>→</b>	20.40%	<b>→</b>	20.40%
EYC2b	Percentage of childminders judged by Ofsted to be outstanding	22.50%	22.50%	18.60%	18.60%	$\Rightarrow$	18.60%	$\Rightarrow$	18.60%	18.60%	$\Rightarrow$	18.60%	$\Rightarrow$	18.60%	$\Rightarrow$	18.60%
EYC3a	The percentage of new Early years group providers achieving a Good or Outstanding OFSTED report	90.00%	90.00%	n/a	n/a	_	n/a	Ĩ	n/a	n/a	_	n/a	_	n/a		n/a
EYC3b	The percentage of new Standalone out of school providers met Good or Outstanding OFSTED.	90.00%	90.00%	n/a	n/a		n/a		n/a	n/a		n/a		n/a		n/a
EYC3c	The percentage of new Childminders achieving a Good or Outstanding OFSTED report	91.00%	91.00%	n/a	n/a		n/a		n/a	n/a		n/a		n/a		n/a
PDS1a	Percentage of NQTs who meet the required standards and pass their induction	95.00%	95.00%	100.00%	100.00%	$\Rightarrow$	100.00%	$\Rightarrow$	100.00%	100.00%	$\Rightarrow$	100.00%	$\Rightarrow$	100.00%	$\Rightarrow$	100.00%
PDS1b	Percentage of NQTs who meet the required standards and are on course to pass	95.00%	95.00%	100.00%	100.00%	$\Rightarrow$	100.00%	$\Rightarrow$	100.00%	100.00%	<b>→</b>	100.00%	$\Rightarrow$	100.00%	$\Rightarrow$	100.00%
SES1	Percentage of young people with EHCPs who participate in supported internships with Specialist Employment move into employment, training or further education within 3 months of completing the internship	80.00%	80.00%	64.58%	72.92%	<b>^</b>	85.42%	<b>^</b>	74.31%	85.42%	<b>-</b>	85.42%	<b>-</b>	85.42%	➾	85.42%
SES2a	Percentage of Adult Social Care and Health 18+ referrals in paid employment annually	35.00%	35.00%	1.01%	3.38%	1	6.51%	<b>1</b>	3.63%	11.42%	1	15.31%	1	20.22%	<b>1</b>	15.65%
SES2b	Percentage of those employed under SES2a, to sustain employment for 13 weeks or more	80.00%	80.00%	n/a	n/a		n/a		n/a	100.00%		100.00%	<b>⇒</b>	100.00%	<b>→</b>	100.00%
SES3	Percentage of all clients referred by the Autism team result in paid employment annually	65.00%	65.00%	0.91%	3.51%	1	11.86%	介	5.43%	12.71%	霏	18.69%	<b></b>	24.49%	1	18.63%
SFS2a	Percentage of summarised revenue balances provided to KCC by 31st July each year, 5th December and 5th March each year (MI2)	100.00%	100.00%	n/a	n/a		n/a		n/a	100.00%		100.00%	<b>⇒</b>	n/a		100.00%
SFS2b	Percentage of year end accounts uploaded to KCCs financial system (within KCC annually agreed timescale) and to DfE within their published timescale (MI2)	100.00%	100.00%	100.00%	100.00%	<b>⇒</b>	100.00%	<b>⇒</b>	100.00%	100.00%	<b>⇒</b>	100.00%	$\Rightarrow$	100.00%	<b>→</b>	100.00%
SFS2c	The signed DfE return to be completed and submitted by the 31st May (MI2)	100.00%	100.00%	n/a	n/a	П	n/a	П	n/a	n/a		n/a		n/a	П	n/a
SFS3	Up to date spreadsheet tools and guidance available to KMS on Kelsi or equivalent (MI1.2)	100.00%	100.00%	100.00%	100.00%	<b>⇒</b>	100.00%	<b>⇒</b>	100.00%	100.00%	<b>⇒</b>	100.00%	$\Rightarrow$	100.00%	$\Rightarrow$	100.00%
SFS4	Governance and Audit report submitted to KCC by end of June each year (MI3.2)	100.00%	100.00%	n/a	n/a	П	n/a	П	n/a	n/a		n/a		n/a	П	n/a
SFS5	Surplus funds notified to academy within four months and paid in the following month (subject to the academy agreeing the notified balance) (MI4)	100.00%	100.00%	100.00%	100.00%		100.00%	<b>⇒</b>	100.00%	100.00%	<b>=</b>	100.00%	<b>-&gt;</b>	100.00%		100.00%

KPI/PI #	Description	Target	Reduced target due to pandemic (April-Sept)	April	May		June		Quarterly outturn	July		August		September		Quarterly outturn
SIP1	Percentage of LA maintained schools achieving a Good or Outstanding OFSTED report (2020- $1-94\%$ , 2021- $2-95\%$ )	93.59%	93.59%	94.91%	94.91%		94.91%		94.91%	94.91%	<b>→</b>	94.91%		94.91%		94.91%
SIP2	Percentage of LA (Good) maintained schools inspected where the Ofsted outcome was lower than the previous outcome, annually.	4.00%	4.00%	n/a	n/a		n/a		n/a	n/a		n/a		n/a		n/a
SIP3	Schools receiving an Inadequate Ofsted outcome (YTD - academic year)	0.00%	0.00%	0.00%	0.00%		0.00%		0.00%	0.00%		0.00%		0.00%		0.00%
SSE1a	Percentage of LA maintained schools achieving a Good or Outstanding OFSTED report (2020- $1-94\%$ , 2021- $2-95\%$ ) - secondary schools	90.91%	90.91%	81.82%	81.82%	$\Rightarrow$	81.82%		81.82%	81.82%		81.82%		81.82%		81.82%
SSE1b	Percentage of LA maintained schools achieving a Good or Outstanding OFSTED report (2020- $1-94\%$ , 2021- $2-95\%$ ) - special schools	90.48%	90.48%	95.24%	95.24%		95.24%		95.24%	95.24%		95.24%		95.24%	<b>→</b>	95.24%
SSE1c	Percentage of LA maintained schools achieving a Good or Outstanding OFSTED report (2020-1 – 94%, 2021-2 – 95%) - PRUs	83.33%	83.33%	66.67%	66.67%	<b>-</b>	66.67%		66.67%	66.67%		66.67%		66.67%		66.67%
SSE3	Schools receiving an Inadequate Ofsted outcome (YTD - academic year)	0.00%	0.00%	0.00%	0.00%		0.00%		0.00%	0.00%		0.00%		0.00%		0.00%
SSE6	Increase participation in education and work-based training for all 16-18 year olds to be above 93.7% by end of 2020, as reported in the DFE annual scorecard released in October.	93.70%	93.70%	n/a	n/a		45.00%		45.00%	n/a		n/a		50.30%		50.30%
SSE7	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET)	1.50%	1.50%	3.70%	3.70%	$\Rightarrow$	3.70%		3.70%	3.70%		3.90%	<b>→</b>	3.30%	<b>^</b>	3.63%
SSE8	Reduce Not Knowns to be less than National Average (3.3% in 2018) as reported in the DFE annual scorecard	3.30%	3.30%	2.60%	2.60%	<b>⇒</b>	2.60%	<b>→</b>	2.60%	3.50%	<b>•</b>	4.40%	4	4.40%	$\Rightarrow$	4.10%
SSE13	The proportion of young people (Years 11 and 12) with a September Guarantee as measured in September to be in line with the National outcome (Kent 93.9 in 2018, National 94.7%, SE 92.4%)	93.80%	93.80%	n/a	n/a		80.00%		80.00%	n/a		n/a		n/a		n/a
SSE14	Kent schools to meet the annual public-sector target, 2.3%, (set by central government) of employed apprentices by March each year.	2.30%	2.30%	n/a	n/a		n/a		n/a	n/a		n/a		0.45%		0.45%
SSE15	Number of apprenticeship starts for young people, 16-24, in Kent measured in October (2020 - 5,750 2021 - 6,500 2022 - 7, 000	5750	5750	n/a	n/a		n/a		n/a	n/a		n/a		n/a		n/a

	KEY						
	Denotes Key Performance Indicator						
	Denotes an annually reported measurement						
EYC	EYC Early Years and Childcare						
PDS	Professional Development Service						
SES	Specialist Employment Service						
SFS	Schools' Financial Service						
SIP	Primary School Improvement						
SSE	SE Secondary School Improvement, Specials & PRU/Skills and Employability Service						