

## Appendix 1a: Summary of Adult Social Care Grants within scope of the Wellbeing and Resilience Commissioning Strategy

Client group	18/19 Spend	Number of Organisations	Examples of services provided	Examples of Organisations
Older people	£4,446,985	39	Day services for elderly frail people Befriending services for people who are housebound or socially isolated Care navigation for older people	Age UK Canterbury CROP (EK) Involve Tonbridge Baptist Church
Sensory	£1,081,472	2	Assessment and rehabilitation for people with sensory issues Services, such as hearing aid clinics, for people with sensory impairments	Hi Kent Kent Association for the Blind
Dementia	£655,576	5	Dementia Cafes and peer support groups Day services for people living with dementia Dementia outreach services	Alzheimer's Society (Kent & Medway) Caring Altogether on Romney Marsh (CARM) Trinity Community Resource Centre
Physical Disability	£148,616	3	Information and advice for people with physical disability	Centre for Independent Living in Kent (CILK) Disability Information Services Kent (DISK) Kent Association for Spina Bifida and Hydrocephalus
All	£18,408	4	Voluntary transport	Ashford Citizens Advice Bureau Compaid Trust Edenbridge Voluntary Transport Service Sevenoaks Volunteer Transport Group
<b>Total</b>	<b>£6,351,057</b>	<b>53</b>		

\*contract

## Appendix 1b: Details of Adult Social Care Grants within scope of the Wellbeing and Resilience Commissioning Strategy

Organisation	Adult Social Care Grant Value for 2018-19	Location		Client Group	Primary Service	Commissioning Plan
		CCGs	Districts			
Age Concern Deal	£ 170,739.50	South Kent Coast	Dover	OP	Advocacy Bathing Social Opportunities	Interim arrangement 2019-20. End for new contract 1 <sup>st</sup> April 2020
Age Concern Malling	£ 78,680.15	West Kent	Tonbridge & Malling	OP	Social Opportunities	Interim arrangement 2019-20. End for new contract 1 <sup>st</sup> April 2020
Age UK Ashford	£ 118,946.89	Ashford	Ashford	OP	Advocacy Bathing Social Opportunities	Interim arrangement 2019-20. End for new contract 1 <sup>st</sup> April 2020
Age UK Canterbury	£ 198,725.98	Canterbury & Coastal	Canterbury	OP	IAG - Care Navigator Younger Person Dementia Day Support Social Opportunities Dementia Day Support All Ages	Reduce for 2019 for care navigation contact.  Interim arrangement 2019-20. End for new contract 1 <sup>st</sup> April 2020
Age UK Dover	£ 78,767.51	South Kent Coast	Dover	OP	Bathing Social Opportunities	Interim arrangement 2019-20. End for new contract 1 <sup>st</sup> April 2020

Age UK Faversham & Sittingbourne	£ 475,130.27	Canterbury & Coastal Swale	Swale	OP	Advocacy Bathing - Domiciliary IAG Social Opportunities Dementia Carers Support	Reduce for 2019 for care navigation contact.  Interim arrangement 2019-20. End for new contract 1 <sup>st</sup> April 2020
Age UK Folkestone	£ 137,862.40	South Kent Coast	Shepway	OP	IAG Social Opportunities	Interim arrangement 2019-20. End for new contract 1 <sup>st</sup> April 2020
Age UK Herne Bay & Whitstable	£ 271,831.99	Canterbury & Coastal	Canterbury	OP	Dementia Café Bathing Social Opportunities	Interim arrangement 2019-20. End for new contract 1 <sup>st</sup> April 2020
Age UK Hythe & Lyminge	£ 200,046.15	South Kent Coast	Shepway	OP	Bathing Social Opportunities	Interim arrangement 2019-20. End for new contract 1 <sup>st</sup> April 2020
Age UK Maidstone	£ 216,731.39	West Kent	Maidstone	OP	Advocacy Bathing - Domiciliary Social Opportunities	Interim arrangement 2019-20. End for new contract 1 <sup>st</sup> April 2020
Age UK NWK	£ 575,235.27	Dartford, Gravesham & Swanley	Dartford	OP	Advocacy Bathing - Domiciliary Social Opportunities	Interim arrangement 2019-20. End for new contract 1 <sup>st</sup> April 2020
Age UK Sandwich	£ 83,820.64	Canterbury & Coastal	Dover	OP	Social Opportunities Social Opportunities - Dementia	Interim arrangement 2019-20. End for new contract 1 <sup>st</sup> April 2020

Age UK Sevenoaks & Tonbridge	£ 287,664.75	West Kent	Sevenoaks Tonbridge & Malling	OP	Advocacy Social Opportunities	Interim arrangement 2019-20. End for new contract 1 <sup>st</sup> April 2020
Age UK Sheppey	£ 139,478.49	Swale	Swale	OP	IAG Social Opportunities	Interim arrangement 2019-20. End for new contract 1 <sup>st</sup> April 2020
Age UK Tenterden	£ 68,207.04	Ashford	Ashford	OP	Bathing Social Opportunities	Interim arrangement 2019-20. End for new contract 1 <sup>st</sup> April 2020
Age UK Thanet	£ 200,134.50	Thanet	Thanet	OP	Bathing Social Opportunities Social Opportunities - Dementia	Interim arrangement 2019-20. End for new contract 1 <sup>st</sup> April 2020
Age UK Tunbridge Wells	£ 217,597.16	West Kent	Tunbridge Wells	OP	Bathing - Domiciliary Social Opportunities	Interim arrangement 2019-20. End for new contract 1 <sup>st</sup> April 2020
Alzheimer's & Dementia Support Services	£ 263,499.72	Dartford, Gravesham & Swanley	Dartford Gravesham Sevenoaks	OP	Dementia Community Support	Interim arrangement 2019-20. End for new contract 1 <sup>st</sup> April 2020
Alzheimer's Society (Kent & Medway)	£ 286,395.54	West Kent	Maidstone Tonbridge & Malling Tunbridge Wells Sevenoaks	OP	Dementia Community Support	Interim arrangement 2019-20. End for new contract 1 <sup>st</sup> April 2020
Ash Cum Ridley Parish Council	£ 2,404.92	West Kent	Maidstone Tonbridge & Malling Tunbridge Wells	OP	Day Opportunities	Interim arrangement 2019-20. End for new contract 1 <sup>st</sup> April 2020

			Sevenoaks			
Ashford & District Volunteer Bureau	£ 83,441.89	Ashford	Ashford	OP	Befriending IAG IAG – Care Navigator	Reduce for 2019 for care navigation contact.  Interim arrangement 2019-20. End for new contract 1 <sup>st</sup> April 2020
Ashford Citizens Advice Bureau	£ 746.02	Ashford	Ashford	ALL	IAG	Interim arrangement 2019-20. End for new contract 1 <sup>st</sup> April 2020
Bright Shadow	£ 6,871.20	Thanet	Thanet	Dementia	Dementia Peer Support	Interim arrangement 2019-20. End for new contract 1 <sup>st</sup> April 2020
Caring Altogether on Romney Marsh (CARM)	£ 49,080.00	Ashford	Ashford	Dementia	Day Opportunities	Interim arrangement 2019-20. End for new contract 1 <sup>st</sup> April 2020
Centre for Independent Living in Kent (CILK)	£ 74,684.05	Ashford Dartford, Gravesham & Swanley	Ashford Dartford Gravesham Sevenoaks	LD/PD	Advocacy IAG Peer Support	Interim arrangement 2019-20. End for new contract 1 <sup>st</sup> April 2020
Christians Caring	£ 8,597.83	West Kent	Maidstone Tonbridge & Malling Tunbridge Wells Sevenoaks	OP	Day Opportunities	Interim arrangement 2019-20. End for new contract 1 <sup>st</sup> April 2020

Compaid Trust	£ 11,484.72	West Kent	Maidstone Tonbridge & Malling Tunbridge Wells Sevenoaks	ALL	Day Opportunities	Interim arrangement 2019-20. End for new contract 1 <sup>st</sup> April 2020
CROP (EK)	£ 69,465.00	Canterbury & Coastal	Canterbury	OP	IAG	Interim arrangement 2019-20. End for new contract 1 <sup>st</sup> April 2020
Disability Information Services Kent (DISK)	£ 42,520.95	South Kent Coast	Thanet Shepway Dover	LD/PD	IAG	Interim arrangement 2019-20. End for new contract 1 <sup>st</sup> April 2020
Edenbridge Voluntary Transport Service	£ 4,459.41	West Kent	Maidstone Tonbridge & Malling Tunbridge Wells Sevenoaks	ALL	Transport	Interim arrangement 2019-20. End for new contract 1 <sup>st</sup> April 2020
FACE (Faversham Assistance Centre)	£ 14,366.70	Canterbury & Coastal	Canterbury	OP	Miscellaneous	Interim arrangement 2019-20. End for new contract 1 <sup>st</sup> April 2020
Good Neighbour Project	£ 24,540.00	West Kent	Maidstone Tonbridge & Malling Tunbridge Wells Sevenoaks	OP	Befriending	Interim arrangement 2019-20. End for new contract 1 <sup>st</sup> April 2020
Heart of Kent Hospice	£ 13,742.40	West Kent	Maidstone Tonbridge & Malling Tunbridge Wells Sevenoaks	OP	Day Opportunities	Interim arrangement 2019-20. End for new contract 1 <sup>st</sup> April 2020
Hersden	£ 4,908.00	Canterbury &	Canterbury	OP	Day Opportunities	Interim arrangement

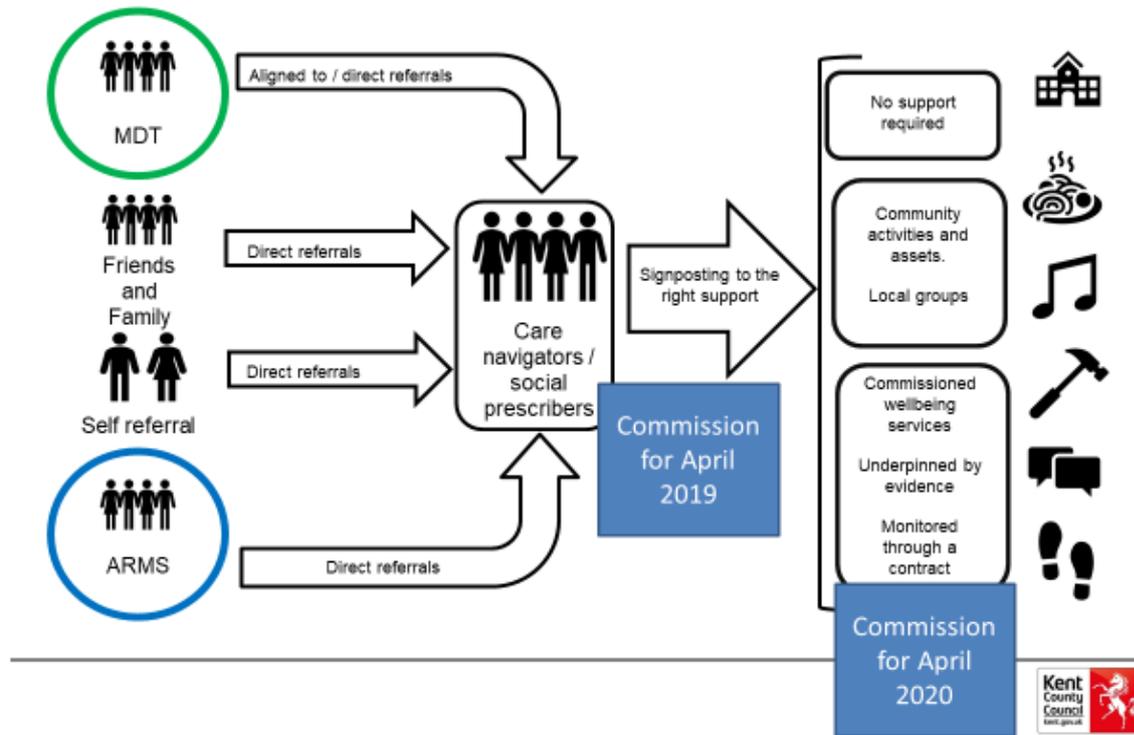
Neighbourhood Centre Association		Coastal				2019-20. End for new contract 1 <sup>st</sup> April 2020
Hi Kent	£ 277,662.25	Ashford Canterbury & Coastal Dartford, Gravesham & Swanley South Kent Coast Swale Thanet West Kent	Ashford Canterbury Dartford Dover Gravesham Maidstone Sevenoaks Shepway Swale Thanet Tonbridge & Malling Tunbridge Wells	Sensory	Assessment and Equipment	Interim arrangement 2019-20. End for new contract 1 <sup>st</sup> April 2020
Hospice in the Weald	£ 24,540.00	West Kent	Maidstone Tonbridge & Malling Tunbridge Wells Sevenoaks	OP	Befriending	Interim arrangement 2019-20. End for new contract 1 <sup>st</sup> April 2020
Imago Community - Care Navigators	£ 190,192.85	Dartford, Gravesham & Swanley Swale	Dartford Gravesham Sevenoaks Swale	OP	IAG - Care Navigators	End 2019: Care navigation contract
Involve - Befriending	£ 6,225.31	West Kent	Maidstone Tonbridge & Malling Tunbridge Wells Sevenoaks	OP	Befriending/Forums	Interim arrangement 2019-20. End for new contract 1 <sup>st</sup> April 2020

KAB	£ 803,809.66	Ashford Canterbury & Coastal Dartford, Gravesham & Swanley South Kent Coast Swale Thanet West Kent	Ashford Canterbury Dartford Dover Gravesham Maidstone Sevenoaks Shepway Swale Thanet Tonbridge & Malling Tunbridge Wells	Sensory	Assessment and Equipment	Interim arrangement 2019-20. End for new contract 1 <sup>st</sup> April 2020
Kent Association for Spina Bifida and Hydrocephalus	£ 31,411.20	Dartford, Gravesham & Swanley	Dartford Gravesham Sevenoaks	LD/PD	IAG	Interim arrangement 2019-20. End for new contract 1 <sup>st</sup> April 2020
NWK Volunteer Centre	£ 38,251.97	Dartford, Gravesham & Swanley	Dartford Gravesham Sevenoaks	OP	Befriending	Interim arrangement 2019-20. End for new contract 1 <sup>st</sup> April 2020
Peabody South East	£ 98,446.63	South Kent Coast	Thanet Shepway Dover	OP	IAG – Care Navigator	End 2019: Care navigation contract
Romney Marsh Day Centre	£ 148,261.85	South Kent Coast	Shepway	OP	Social Opportunities	Interim arrangement 2019-20. End for new contract 1 <sup>st</sup> April 2020
Rural Age Concern Darent Valley	£ 61,641.00	Dartford, Gravesham & Swanley	Sevenoaks	OP	Social Opportunities	Interim arrangement 2019-20. End for new contract 1 <sup>st</sup> April 2020
Sevenoaks Volunteer	£ 1,717.80	West Kent	Sevenoaks	ALL	Transport	Interim arrangement

Transport Group						2019-20. End for new contract 1 <sup>st</sup> April 2020
Shepway Volunteer Centre	£ 21,325.26	South Kent Coast	Thanet Shepway Dover	OP	Befriending/Café	Interim arrangement 2019-20. End for new contract 1 <sup>st</sup> April 2020
Swale CVS	£ 17,668.80	Swale	Swale	OP	Befriending	Interim arrangement 2019-20. End for new contract 1 <sup>st</sup> April 2020
The over 60's Community Service (Northgate Ward & Canterbury District)	£ 63,538.97	Canterbury & Coastal	Canterbury	OP	Older Persons Community Support	Interim arrangement 2019-20. End for new contract 1 <sup>st</sup> April 2020
Tonbridge Baptist Church	£ 11,376.74	West Kent	Maidstone Tonbridge & Malling Tunbridge Wells Sevenoaks	OP	Day Opportunities	Interim arrangement 2019-20. End for new contract 1 <sup>st</sup> April 2020
Trinity Community Resource Centre	£ 49,729.82	Thanet	Thanet	Dementia	Day Opportunities	Interim arrangement 2019-20. End for new contract 1 <sup>st</sup> April 2020
West Kent Housing Association - Lifeways	£ 24,448.71	West Kent	Maidstone Tonbridge & Malling Tunbridge Wells Sevenoaks	OP	IAG – Care Navigator	End 2019: Care navigation contract

## Appendix 2: Wellbeing and Resilience Commissioning Strategy

### Commissioning Wellbeing Strategy



### Appendix 3: Financial implications

