

LOCAL PUBLIC SERVICES AGREEMENT – UPDATE ON TARGETS

Target 1: To promote the physical, emotional, social and intellectual development of young children so they flourish at home and at school.

Indicators by which performance will be measured

- i. take-up of early years education by 3 year olds
- ii. the number of lone parents on income support across Kent
- iii. In 3 District Council areas with high levels of deprivation (Dover, Gravesham and Swale) advance the development of young children by the age of 5 by 2 months, as measured by the following:
 - Cognition Test: (BAS Non Verbal Reasoning Pattern Construction);
 - Language Test: (BAS Naming Vocabulary and Verbal Comprehension).

Current performance (2004)

- i. 75%
- ii. 14289 LP IS Claimants
- iii. A comprehensive in-school data collection exercise is planned by the Educational Psychology Service. Figures agreed for measurement will not be available until March 2005

Performance at the end of the period of the Local PSA (31 March 2008)

Performance expected without the Local PSA

- i. 85% (1500 children)
- ii. 1.9% reduction (2005/06) 14020 Claimants
1.6% reduction (2006/07) 13794 Claimants
1.0% reduction (2007/08) 13635 Claimants
- iii. See above

Performance target with the Local PSA

- i. 86% (1650 children)
- iii. 2.5% reduction 2005/06 13931 Claimants
2.5% reduction 2006/07 13582 Claimants
2.5% reduction 2007/08 13242 Claimants
- iii. see above

Enhancement in performance with the Local PSA

- i. 1% (150 children)
- ii. 123 Claimants
- iv. see above

CURRENT POSITION:

Indicator i.: DfES considering proposed figures.

Indicator ii.: VFM inadequate – further work in progress.

Indicator iii.: DFES does not agree this on grounds of requirement to gather data face to face with children, despite KCC professional advice, from other sections of DfES, that the proposal is sound.

Proposed PRG “split”: 33.3% each indicator.

MORE WORK REQUIRED. Alternative indicator for iii. being worked on, but preference is to retain existing proposal.

Target 2: To significantly improve performance in literacy and/or numeracy in 48 primary schools.

Indicators by which performance will be measured

- i. number of primary school pupils achieving Level 4 and above in English
- ii. number of pupils achieving Level 4 and above in Mathematics

Current performance (Summer 2004)

- i. 62.6%
- ii. 57.0%

Performance at the end of the period of the Local PSA (Summer 2008)

Performance expected without the Local PSA

- i. 64.5% (2007) 65% (2008): increase by 2.4%
- ii. 59.2% (2007) 60% (2008): increase by 3%

Performance target with the Local PSA

- i. 65.8%: 42 children (2007) 68%: 91 children (2008)
- ii. 61.1%: 58 children (2007) 64%: 122 children (2008)

Enhancement in performance with the Local PSA

- i. 3%
- ii. 4%

The target group of schools will comprise 48 of the County's largest primary schools (i.e. with NOR between 277 and 574 pupils and with a total pupil population of 18,272 [Jan 2004])

This target will be measured in Summer 2008, using standard DfES test results.

CURRENT POSITION: Final stages. Close to agreement.

Proposed PRG "split": 50% each indicator.

Target 3: To improve the education of children in care

Indicators by which performance will be measured

- i. Increase by 37% the proportion of children looked after by Kent County Council who achieve level 4+ in English / Maths at Key Stage 2
- ii. Increase by 42% the proportion of young people looked after by Kent County Council who achieve 5 A*-G at GCSE or equivalentⁱ by aged 18
- iii. Increase by 26% the proportion of young people looked after by Kent County Council who achieve level 5+ in English/Maths at Key Stage 3

Current performance (Summer 2004)

- i. 24% (cohort of 64 children = 15 children)
- ii. 32% (cohort of 136 children = 43 young people)
- iii. 23% (cohort of 87 children = 20 young people)

Performance at the end of the period of the Local PSA (Summer 2008)

Performance expected without the Local PSA

- i. 29.5% (assuming cohort of 64 children = 19 children)
- ii. 36% (assuming cohort of 136 young people = 49 young people)
- iii. 27% (assuming cohort of 87 young people = 23 young people)

Performance target with the Local PSA (including interim years and assuming steady cohorts)

- i. Summer 2008 40% = 26 children (+7)
Summer 2007 37% = 24 children (+5)
Summer 2006 33% = 21 children (+2)
- ii. Summer 2008 45% = 61 young people (+12)
Summer 2007 42% = 57 young people (+8)
Summer 2006 38% = 52 young people (+3)
- iii. Summer 2008 33% = 29 young people (+6)
Summer 2007 31% = 27 young people (+4)
Summer 2006 29% = 25 young people (+2)

Enhancement in performance with the Local PSA

- i. 14 extra children (7+5+2)
- ii. 23 extra young people (12+8+3)
- iii. 12 extra young people (6+4+2)

This target will be measured by standard DfES tests in Summer term 2006, 2007 and 2008.

CURRENT POSITION: 4th indicator in preparation to achieve greater VFM. May be allocated reduced PRG. Close to agreement.

Proposed PRG "split": 33.3% (25%) each indicator

Target 4: To improve the behavioural, emotional and social stability of children

Indicator by which performance will be measured

To identify children and young people (aged 0 to 18) with emotional and/or psychological difficulties at the earliest possible stage and respond with the most effective support.

Current performance ([insert period of measurement])

[Insert current performance figures]

Performance at the end of the period of the Local PSA ([insert period of measurement])

Performance expected without the Local PSA

[Insert “without PSA” figure]

Performance target with the Local PSA

[Insert “with PSA” figure]

Enhancement in performance with the Local PSA

[Insert stretch figure]

CURRENT POSITION: Agreement between partner organisations to pursue this target, as suggested by ODPM/ DH proposal paper. It will be necessary to agree a draft proposal for the Agreement, with caveats to the effect that data will be produced by a given date, in order to set appropriate target measures.

Target 5: To increase attendance in primary schools

Indicator by which performance will be measured

The percentage of half days attended by all pupils in primary schools maintained by the local authority as measured and published in the DfES performance tables.

Current Performance (academic year ending Summer 2004)

94.3% Attendance (5.7% Absence)

Performance at the end of the period of the Local PSA (academic year ending Summer 2008)

Performance expected without the local PSA

Attendance 94.76% (5.24% Absence)

Performance target with PSA

Attendance 95.31% (4.69% Absence)

Enhancement in Performance with local PSA

0.55% points

DfES Performance Tables are based upon measurement of attendance in May of each year. Therefore the final measurement for period this LPSA will be May 2008.

CURRENT POSITION: AGREED

Target 6: To increase the number of young people who have the skills and vocational qualifications for work

Indicators by which performance will be measured

- i. the number of 14 to 18 year olds achieving part or full vocationally related qualifications at levels 1 and 2.
- ii. the number of full Level 3 qualifications gained by young people up to the age of 19
- iii. the number of 16-18 year olds not in education, employment or training (NEET) with no increase in the number of 16-18 year olds categorised as unknown.

A "reassurance measure" is required and the following is proposed:

In 2003, our baseline year, 90.9% of our learners achieved Level 1 qualifications and 55.6% of our learners achieved Level 2 qualifications. We anticipate that the percentage of earners achieving overall qualifications at levels 1 & 2 will not fall below this level

Should there be a decline in performance by 2008, for every 1% decline in the percentage of learners below the Level 1 2003 figure, Kent will lose 1% of its performance reward grant for that sub-indicator. For every 1% decline in the percentage of learners below the Level 2 2003 figure, Kent will lose 1% of its performance reward grant for that sub-indicator.

Current performance (Summer 2003)

- i. 7636 Level 1: 3067 Level 2:4569
- ii. 7547
- iii. NEET: 5.91% Unknowns: 9.55%

Performance at the end of the period of the Local PSA (Summer 2008)

Performance expected without the Local PSA

- i. 14206 Level 1: 6408 Level 2: 7797
- ii. 9387
- iii. NEET: 5.7% Unknowns: 3.97%

Performance target with the Local PSA

- i. 14883 Level 1: 6416 Level 2:8467
- ii. 9646
- iii. NEET: 5.65% Unknowns: 3.90%

Enhancement in performance with the Local PSA

- i. 677
- ii. 299
- iii. NEET: 0.05% Unknowns: 0.07%

Measurement will be by standard DfES measures.

***CURRENT POSITION: Close to conclusion.
Proposed PRG "split": 33.3% each indicator.***

Target 7: Removed

Target 8: To improve the physical environment in four coastal districts of Kent by bringing empty properties back into use

Indicator by which performance will be measured

- i. the number of private sector long term empty or poorly used properties, including HMOs, in Dover, Shepway, Swale and Thanet districts, which are returned to occupation as quality accommodation.
- ii. Improve public perceptions of the physical environment and business confidence, in the areas of Dover, Shepway, Swale and Thanet, where empty properties have been brought back into use.

Current performance (2003/2004)

- i. 62 properties
- ii. Under discussion

Performance at the end of the period of the Local PSA (March 31 2008)

Performance expected without the Local PSA

- i. 186 properties
- ii. Under discussion

Performance target with the Local PSA

- i. 372 properties
- ii. Under discussion

Enhancement in performance with the Local PSA

- i. 186 properties
 - ii. Under discussion
- i. Measurement will be through an agreed specific process.*
- ii. Measurement will be by separate surveys of local residents and the business community in the four areas, across a range of indicators relating to physical regeneration factors. The public survey will probably be approximately 300 residents per district, giving a total of 1200 responses, which will produce results at, or better than, +/-3% at the 95% confidence level. The business survey will be a sample of business, to be determined. Both surveys will be face to face.*

CURRENT POSITION:

*Figures with GOSE/ ODPM Housing. Draft survey indicator developed. Proposed baseline survey in June 2005, measurements agreed by 30 September. Final measurement for PRG purposes over the same period in 2008. **Close to agreement.***

Proposed PRG "split": 75% / 25%?

Target 9: To help long-term recipients of incapacity benefit into work

Indicators by which performance will be measured

- i. The number of people who are Kent County Council Social Services clients and have been claiming an incapacity benefit* for 2 years or more gaining Permitted Work** for 13 consecutive weeks or more.
- ii. The number of people who have been claiming an incapacity benefit* for 2 years or more gaining a Job Entry***, excluding those on Permitted Work.
- iii. The number of people who have been claiming an incapacity benefit* for 2 years or more gaining a Job Entry***, and who are not in receipt of an in or out of work benefit 13 weeks after starting their employment.

Current performance (2004)

- i. 25 per annum
- ii. 0
- iii. 0

Performance at the end of the period of the Local PSA (31 March 2008)

Performance expected without the Local PSA (cumulative over 3 years)

- i. 75
- ii. 0
- iii. 0

Performance target with the Local PSA (cumulative over 3 years)

- i. 250
- ii. 350
- iii. 210

Enhancement in performance with the Local PSA

- i. 175
- ii. 350
- iii. 210

CURRENT POSITION:

ODPM, DWP and KCC agreed that this target should be capable of imminent conclusion.

Proposed PRG "split": 30% / 40% / 30%

Target 10: To help Kent's most vulnerable adults, aged 18 to 64, to live independently

Indicators by which performance will be measured

Increase the number of vulnerable adults, aged 18 to 64, living independent and fulfilled lives in the community as measured by:

- i. reducing by 10% the number of care managed clients in a permanent residential/ nursing placement. (Including preserved rights clients but excluding section 28(a) clients)

And

- ii. increasing by 9% the number of supporting people service users³ *, who have successfully completed a planned move from a short-term service into independence. This information is broken down to reflect a balance against indicator i.

NB. The information that relates to * does not necessarily imply that the individuals in receipt of a service have been moved into a short-term service directly from a residential / nursing placement. It does however mean that by being in receipt of the service it is preventing an individual from having to move into a residential / nursing placement

Current performance

- i. 1916 (March 2005 : projected)
- ii. 1635 people – which equates to 66%: (Jan 04 – Jan 05)
 - a - [163 people: which equates to 10%]
 - b - [1472 people: which equates to 56%]

Performance at the end of the period of the Local PSA (March 31 2008)

Performance expected without the Local PSA

- i. 1878
- ii. 5041 people which equates to 68% of the total number of individuals in receipt of a support package at one time: (Jan 05 – Jan 08)

Performance target with the Local PSA

- i. **Jan 05 – Jan 06: 1705 people** (170* & 1535³) – *which equates to 69% of the total number of individuals in receipt of a support package at one time*
Jan 06 – Jan 07: 1779 people (177* & 1602³) – *which equates to 72% of the total number of individuals in receipt of a support package at one time*
Jan 07 – Jan 08: 1853 people (185* & 1668³) – *which equates to 75% of the total number of individuals in receipt of a support package at one time*

Enhancement in performance with the Local PSA

- i. 187
- ii. projected average of 5337 (72% of the total number of individuals in receipt of a support package at one time) people successfully moving on in a planned way over 3 years.

Targets will be based on the March 2005 baseline collected through and agreed with area performance teams via the monthly monitoring processes and Mental Health via the business monitoring section of County Services.

³ Supporting People Service Users: single homeless with support needs, homeless families with support needs, people with drug or alcohol problems, people at risk of domestic violence, young people at risk (aged between 18 – 25), ex-offenders and those at risk of offending, teenage parents, rough sleepers and young people leaving care (aged 18 – 25)

* People with learning disabilities or physical disabilities, people with mental health problems.

CURRENT POSITION: full details with ODPM/ DH. Close to agreement.

Proposed PRG “split”: 70% / 30%??

Target 11: Removed

Target 12: To help Kent's residents stay healthy

Indicators by which performance will be measured

- i. Increase the percentage of pupils in Kent schools who spend at least two hours a week on high quality PE and School Sport within and beyond the curriculum to 75% by 2006 and 85% by 2008.
- ii. Increase by [XX%] the number of adults participating in at least 30 minutes of moderate intensity sport and physical activity on 5 or more days each week on average over a year.

Current performance (i. July 2005: ii. September 2005)

To be gathered.

Performance at the end of the period of the Local PSA ([insert period of measurement])

Performance expected without the Local PSA

To follow.

Performance target with the Local PSA

To follow.

Enhancement in performance with the Local PSA

To follow.

Measurement:

- i. Data will be derived from the national survey for the PE, school sport and club links strategy. This will give pupil participation against the "two hours" and will provide Kent figures, together with a national comparator.
- ii. Measurement will be by survey, based on a rerun of the Kent and Medway Lifestyle Survey of 2001.

CURRENT POSITION:

Indicator i.: Revised proposal with DfES/ ODPM.

Indicator ii. Small working group, including health sector colleagues, working on proposal for survey methodology, to be carried out through a rerun of the 2001 Kent and Medway Lifestyle Survey.

Needs more work before conclusion can be reached.

Proposed PRG "split": 60% / 40% or 70% / 30% ???

Target 13: To reduce avoidable use of hospital beds

Indicators by which performance will be measured

- i. the number of emergency (unscheduled), acute bed days occupied by people over 75 years old
- ii. the numbers of people killed or seriously injured on Kent's roads.

Current performance (i. March 2005 ii. 5 year average – see below)

- i. To be set early 2005
- ii. 1994/98 average 1999 2000 2001 2002 2003
 1183 1016 1045 1058 964 855

Performance at the end of the period of the Local PSA

(i. March 31 2008 ii. December 31 2007)

Performance expected without the Local PSA

- i. Baseline – 5%
- ii. 812 KSI

Performance target with the Local PSA

- i. Baseline – 15 %
- ii. 716 KSI

Enhancement in performance with the Local PSA

- i. -10%
- ii. 96 KSI

Indicator by which performance will be measured

- i. Standard recording procedures.
- ii. Number of people killed or seriously injured (KSI) on the roads in Kent, as measured by STATS 19.

Current Position:

Indicator i.: Close to agreement

Indicator ii.: Agreed

Proposed PRG “split”: 50% each indicator. It is agreed by government that indicator ii. Is capable of standing alone. A decision on this will be taken shortly, depending on the VFM position on other targets.

Target 14: To make Kent a cleaner county

Indicators by which performance will be measured

Indicator:

Increase by 20 %age points the number of residents who consider that Kent IS a clean county)

And

Reduce the number of loose rubbish fires (non-contained) by 10% (from2871 to 2584 incidents)

And

- iii. To increase the number of fly-tipping incidents investigated resulting in further action by 50% (from 972 to 1458 over 3 years).

Current performance (March 2004)

- i. To be set through survey Winter 2004
- ii. 2871 incidents
- iii. 972 incidents

Performance at the end of the period of the Local PSA (March 31 2008)

Performance expected without the Local PSA

- i. See above
- ii. 2727 (5%)
- iii. 1215 (25%)

Performance target with the Local PSA

- i. See above
- ii. 2584 (further 5%)
- iii. 1458 (further 25%)

Enhancement in performance with the Local PSA

- i. See above
- ii. 143
- iii. 243

Measurement:

- i. to be based on new baseline to be set by dedicated survey in Winter period 2004/05. Start 07 Feb: Written reports available 10 April. Proposed draft survey sent to ODPM/ DEFRA (26 Jan). The sample will be 100 per district, giving a total of 1200, producing results at, or better than, +/- 3% at the 95% confidence level. The survey will be face to face.
- ii. Measured by Kent Fire and Rescue Service Plan 2.54.
- iii. Full measurement details to come from Clean Kent co-ordinator.

CURRENT POSITION: Survey with ODPM for agreement. Fire target agreed. Flytipping target final details under discussion. **Agreement expected shortly.**

Proposed PRG "split": to be decided on finalising of measurement details on indicators ii. and iii.

Target 15: To make Kent a safer county

Indicators by which performance will be measured

- i. Number of anti-social behaviour incidents in the night-time economy across Kent, measured by the numbers of reports of specified crimes reported via STORM, using NSIR standards between 20.00 and 04.00 on Thursday/Friday, Friday/Saturday and Saturday/Sunday nights.

And

- ii. The percentage of people who consider that Kent is a safe county, as measured by the Kent "Your Police Service" survey.

Current performance (year ending 31 March 2005 for indicator i., survey conducted in [May 2005?] for indicator ii.)

- i. to be established
- ii. to be established

Performance at the end of the period of the Local PSA (March 31 2008 for indicator i., survey conducted in May 2008 for indicator ii.)

Performance expected without the Local PSA

- i. A 7.7% increase in the number of anti-social behaviour incidents in the night-time economy of Kent
- ii. [Insert "without PSA" figure]

Performance target with the Local PSA

- i. A 10% reduction in the number of anti-social behaviour incidents in the night-time economy of Kent
- ii. [Insert "with PSA" figure]

Enhancement in performance with the Local PSA

- i. A 17.7% improvement in the number of anti-social behaviour incidents in the night-time economy of Kent
- ii. [Insert "stretch" figure]

CURRENT POSITION: a great deal of recent activity, with agreement likely shortly.

Proposed PRG "split": difficult to assess, but likely to be much more heavily weighted towards, indicator ii.