



## AGENDA

### POLICY AND RESOURCES CABINET COMMITTEE

**Wednesday, 22 November 2023, at 2.00 pm**      Ask for:      **Katy Reynolds**  
**Council Chamber, Sessions House, County**      Telephone:      **03000 422252**  
**Hall, Maidstone**

#### **Membership (17)**

- Conservative (12):      Mr D L Brazier (Chairman), Mr M Dendor (Vice-Chairman),  
Mr P V Barrington-King, Mr P Bartlett, Mr T Bond, Mr T Cannon,  
Mr N J D Chard, Mr P C Cooper, Mr J P McInroy, Mr H Rayner,  
Mr R J Thomas and Mr M Whiting
- Labour (2):      Ms M Dawkins and Dr L Sullivan
- Liberal Democrat (1):      Mr A J Hook
- Green and  
Independent (2):      Rich Lehmann and Mr P Stepto

#### **UNRESTRICTED ITEMS**

*(During these items the meeting is likely to be open to the public)*

- 1      Introduction/Webcast announcement
- 2      Apologies and Substitutes
- 3      Declarations of Interest by Members in items on the Agenda
- 4      Minutes of the meeting held on 19 September 2023 (Pages 1 - 4)
- 5      Initial Draft Budget 2024-25 and Medium Term Financial Plan 2024-27 (Pages 5 - 76)
- 6      Contract Management Review Group Update (Pages 77 - 84)
- 7      Annual Equality and Diversity Report (Pages 85 - 156)
- 8      23/00101 - Kent Communities Programme (Pages 157 - 594)

- 9 23/00108 - Disposal of former Halfway Houses Primary School, Southdown Road, Halfway, Sheerness, Kent, ME12 3BE (Pages 595 - 612)
- 10 23/00106 - Oracle Enterprise Business Capabilities System – Hosting and Support (Pages 613 - 622)
- 11 Work Programme (Pages 623 - 628)

**EXEMPT ITEMS**

(At the time of preparing the agenda there were no exempt items. During any such items which may arise the meeting is likely NOT to be open to the public)

Ben Watts,  
General Counsel  
03000 416814

**Tuesday, 14 November 2023**