



AGENDA

CABINET

Thursday, 29th January, 2026, at 10.00 am
Council Chamber

Ask for:
Telephone:

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UNRESTRICTED ITEMS

(During these items the meeting is likely to be open to the public)

1. Apologies
2. Declarations of Interest by Members in items on the agenda
3. Minutes of the Meeting held on 8 January 2026 (Pages 1 - 22)
4. 25/00103 - Revenue and Capital Budget Forecast Outturn Report – Quarter 3 (Pages 23 - 94)
5. Draft Capital Programme 2026-36, Revenue Budget 2026-27 and Medium Term Financial Plan (MTFP) 2026-29 (Pages 95 - 228)

EXEMPT ITEMS

(At the time of preparing the agenda there were no exempt items. During any such items which may arise the meeting is likely NOT to be open to the public)

Benjamin Watts
Deputy Chief Executive
03000 416814

Wednesday, 21 January 2026