

POLICY AND RESOURCES CABINET COMMITTEE

Wednesday, 14th January, 2026

10.00 am

**Council Chamber, Sessions House, County Hall,
Maidstone**





AGENDA

POLICY AND RESOURCES CABINET COMMITTEE

Wednesday, 14 January 2026, at 10.00 am Ask for: **Hayley Savage**
Council Chamber, Sessions House, County Telephone: **03000 414286**
Hall, Maidstone

Membership (13)

Reform UK (9): Mr C Hespe (Chairman), Mr P Chamberlain (Vice-Chair),
Mr D Burns, Mr W Chapman, Ms S Emberson, Mr L Evans,
Mr J Finch, Mr M Mulvihill and Mr N Wibberley

Liberal Democrat (1): Mr A J Hook

Green (1): Mr M A J Hood

Conservative (1): Mr H Rayner

Labour (1): Mr A Brady

UNRESTRICTED ITEMS

(During these items the meeting is likely to be open to the public)

- 1 Introduction/Webcast announcement
- 2 Apologies and Substitutes
- 3 Declarations of Interest by Members in items on the Agenda
- 4 Minutes of the meeting held on 13 November 2025 (Pages 1 - 6)
- 5 Draft Budget - Chief Executive's Department and Deputy Chief Executive's Department (Pages 7 - 14)

- 6 Performance Dashboard for the Chief Executive's Department and Deputy Chief Executive's Department (Pages 15 - 36)
- 7 Resilience Update (Pages 37 - 48)
- 8 Strategic Overview of Kent County Council's Peppercorn Lease Estate (Pages 49 - 56)
- 9 Decisions taken between Cabinet Committee meetings
- 10 Work Programme 2026 (Pages 57 - 60)
- 11 25/00113 - Freehold disposal of Land at former Spires Academy, Bredlands Lane, Westbere, Canterbury CT2 0HD (Pages 61 - 78)

Motion to exclude the press and public for exempt business

That, under Section 100A of the Local Government Act 1972, the press and public be excluded from the meeting for the following business on the grounds that it involves the likely disclosure of exempt information as defined in paragraph 3 of part 1 of Schedule 12A of the Act.

Paragraph 3 – Information relating to the financial or business affairs of any particular person (including the authority holding that information)

EXEMPT ITEMS

(There are no entirely exempt items on this agenda but exempt documents feature within some items. As appropriate, the Committee may resolve to exclude the press and public as set out above.)

Benjamin Watts
Deputy Chief Executive
03000 416814

Tuesday, 6 January 2026