

Proposed Rates and Charges 2020-21**2021-22
Proposed
Rates &
Charges** **Basis of Increase**
£**Client Contributions for Residential Care (ref 2.2 a&b)**

Older People - Maximum per week 522.29 Based on 2021-22 KCC pay award of 2.0%

People with Learning Difficulties - Maximum per week 711.99 Based on 2021-22 KCC pay award of 2.0%

Administration Fee for Self-Funders - Non Residential Care (ref 2.5)

Annual Fee 116.03 Based on 2021-22 KCC pay award of 2.0%
Weekly 2.22 Based on 2021-22 KCC pay award of 2.0%

Better Homes Active Lives (PFI) Schemes (ref 2.6 a&b)

Older People per week 16.28 Figure must be divisible by 2. Based on CPI rate as at Sept. 2020 of 0.5%

People with Learning Difficulties per week 48.80 Figure must be divisible by 2. Based on CPI rate as at Sept. 2020 of 0.5%

Blue Badges (2.8)

per application 10.00 No change to Rate for 21-22

In House Day Care (2.11)

Learning Disability Standard - Day per day 41.30 Based on 2021-22 KCC pay award of 2.0%
Learning Disability Standard - Half Day per session 20.64 Based on 2021-22 KCC pay award of 2.0%
Learning Disability Enhanced - Day per day 92.99 Based on 2021-22 KCC pay award of 2.0%
Learning Disability Enhanced - Half Day per session 46.49 Based on 2021-22 KCC pay award of 2.0%
Learning Disability Specialist - Day per day 139.49 Based on 2021-22 KCC pay award of 2.0%
Learning Disability Specialist - Half Day per session 69.75 Based on 2021-22 KCC pay award of 2.0%
Older people - Day centre per day 33.82 Based on 2021-22 KCC pay award of 2.0%
Older people - Day centre half day per session 16.93 Based on 2021-22 KCC pay award of 2.0%
Physical disability - day centre per day 40.38 Based on 2021-22 KCC pay award of 2.0%
Physical disability - day centre half day per session 20.20 Based on 2021-22 KCC pay award of 2.0%
Older people with mental health needs - day centre per day 39.98 Based on 2021-22 KCC pay award of 2.0%

Home care notional costs (ref 2.13)

Social 1/2 hour 8.63 Based on 2021-22 KCC pay award of 2.0%
Social 3/4 hour 11.52 Based on 2021-22 KCC pay award of 2.0%
Social 1 hour 14.94 Based on 2021-22 KCC pay award of 2.0%
Unsocial 1/2 hour 9.78 Based on 2021-22 KCC pay award of 2.0%
Unsocial 3/4 hour 12.94 Based on 2021-22 KCC pay award of 2.0%
Unsocial 1 hour 16.56 Based on 2021-22 KCC pay award of 2.0%

Meals Charges/Other Snacks - Local Authority Day Centres (ref 2.14, 2.15 & 2.16)

Meal Charge per meal 4.25 Based on CPI rate as at Sept. 2020 of 0.7%
Meals and Other Snacks per meal 5.25 Same as hot meal + £1 for snacks
Refreshment flat rate 1.00 No Change

Voluntary Drivers/Escorts Mileage Rate (ref 2.17)

per mile 0.45 Based on the Chancellor of Exchequer budget strategy

OLA Charges for Review and Assessment of Adult Services (ref 2.19)

Hourly Rate 78.47 Based on 2021-22 KCC pay award of 2.0%
Hourly Rate 77.31 Based on CPI rate as at Sept. 2020 of 0.5%

Consultancy (ref 2.20 & 2.21)

Middle Management per hour 89.28 Based on CPI rate as at Sept. 2020 of 0.5%
Senior Management per hour 165.50 Based on CPI rate as at Sept. 2020 of 0.5%
Director per hour 267.83 Based on CPI rate as at Sept. 2020 of 0.5%

Publications (ref 2.23)

per publication 13.91 Based on CPI rate as at Sept. 2020 of 0.5%