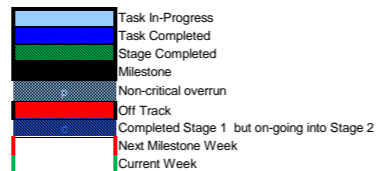


Stage 1 - Evaluation and Option Development

Task Definitions



Ref	Tasks/Milestones	Month commencing		Lead/Resource Name(s)	RAG	Sep-20					Oct-20				Nov-20				Dec-20		Updates/Notes
		Start Date	End Date			WC 1st	WC 7th	WC 14th	WC 21st	WC 28th	WC 5th	WC 12th	WC 19th	WC 26th	WC 2nd	WC 9th	WC 16th	WC 23rd	WC 30th	WC 7th	
<b>Project Boards</b>																					
<b>Phase 1 Review, Option 2, Demand Analysis</b>																					
<b>1 Understanding the Learning Disability Landscape</b>																					
1.1	KCC senior management interviews across ASCH, Public Health, Finance and Performance: - Corporate Director - Public Health Consultant - Performance and Analytics Manager - ASCH Recovery Lead and SRO - ASCH Finance Business Partner - Learning Disability Service Managers (5 localities) - Locality Directors (West and East)??	09/09/20	02/10/20	M Pelling																	
1.2	K&MCCG senior management interviews across Health Improvement, TCP, Finance and Performance: - Executive Director of Health Improvement - Associate Director, Childrens, Maternity and Mental Health Services (voting rep on ICB) - Director of Acute Services and Partnerships - Chief Finance Officer (voting rep on ICB) - TCP and CTR Leads - ICP/PCN Programme Leads	09/09/20	02/10/20	M Pelling																	
1.3	KCHFT & KMPT senior management interviews, including service and performance leads: - KCHFT Community Service Director (Chair Alliance Group) - KCHFT Head of Service (LD) - KMPT Service Manager for MH and LD - KMPT MHLA Clinical Lead - KMPT LD&A Service Lead - Performance and Quality Assurance leads for both providers	09/09/20	02/10/20	M Pelling																	
1.4	Initial Management Insight briefing and set up report for the Integrated Commissioning Board	21/09/20	21/09/20	M Pelling																	
1.5	Preparation and sign off of scoping document by project sponsor	28/10/20	02/10/20	M Pelling/LA Project Sponsor						02-Oct	p	p									
<b>2 Population, Performance &amp; Demand Profiling</b>																					
2.1	Review the robustness of existing and proposed performance and demand datasets, used by KCC, K&MCCG and Alliance providers to determine commissioning and provider effectiveness	02/09/20	02/10/20	M Pelling																	
2.3	Health (LDA), Socio-economic, population and demand trend analysis	02/09/20	02/10/20	M Pelling		c	c	c	c	c	c	c	c	c							
<b>3 Modelling what's good</b>																					
3.1	Attending key boards and sub groups, including finance and performance meetings and oversight discussions with NHSE etc to: a) Develop operational and performance themes relevant to developing an effective strategic and commissioning framework b) Review the effectiveness or otherwise of existing management reporting mechanisms c) Assess whether and to what extent existing joint management bodies are able to determine effective solutions to key challenges	14/09/20	02/10/20	M Pelling																	
3.2	Explore and consider the implications of new and emerging NHSE and Government planning models, including the introduction of <b>Integrated Care Systems (ICS)</b> and frameworks that flow from the NHS Long Term Plan	14/09/20	02/10/20	M Pelling																	
3.3	a) Review of key recommendations and good practise arising from NHSE, LGA, ADASS, NDTI, NICE, SCIE etc. b) Review of recommendations, priorities and key themes arising from recent reviews and statutory inspections of KCC, KMCCG and commissioned provider services	28/09/20	30/10/20	M Pelling																	
3.4	Developing a core learning briefing drawing on the emerging good practise in the planning of learning disability support, coming out of 3.3 and the 18 current ICSs/devolved systems	26/10/20	30/10/20	M Pelling																	
<b>4 360 degree evaluation &amp; Options Development</b>																					
4.1	Options development through senior manager and practitioner Task & Finish groups covering: a) Governance: Finance, Best Value & Performance Reporting b) Governance: ICS; MH&LDA Partnership Board and strategy development c) C&YP Alignment of Alliance/CLDTs with 0-25/transition pathway; s75 arrangements and CAMHS d) Person centred support inclusive of: - Cross commissioner and provider evaluation of the effectiveness of current CLDT's and the Transforming Care Pathway - Alignment of Alliance provision with autism/ND support	26/10/2020 TBC 13 Nov 10 Nov 17 Nov	27/11/2020 TBC 26 Nov 24 Nov 25 Nov	M Pelling																	
4.2	Based on the outputs of stages 1 to 4.1 preparation of outline proposals and system model	16/11/20	27/11/20	M Pelling																	
4.2	Validation & finalising ICB proposals with project sponsor and senior CCG lead stakeholder	27/11/20	27/11/20	M Pelling														27			
<b>Phase 2 Commissioning</b>																					
<b>1 Engagement - People using services</b>																					
1.1	Developing effective links via the LDA Partnership Board and Collaborative with advocate and representative groups working with people with a learning disability and carers	07/09/20	09/10/20	M Pelling																	
1.2	Working with these groups to develop an effective approach to engagement to maximise the contribution of people using services to the development of Kent's Commissioning Framework To include: a) Design of materials and communications appropriate to needs and how people want to be communicated with b) Designing the approach to face to face and group involvement that support the involvement of people with the full spectrum of needs c) The agreement of a time managed project plan	28/09/19	23/10/20	M Pelling																	
1.3	LDA Partnership Board consideration of engagement plan and sign off by project sponsor/board	23/10/20	23/10/20	M Pelling														23			
1.4	Engagement Plan Implementation	26/10/20	18/12/20	M Pelling																	
<b>2 Sign off of engagement themes</b>																					
2.1	Consideration of proposals and system model by A&LD Collaborative	30/11/20	30/11/20	M Pelling/LA Project Sponsor														30			
2.2	Consideration of proposals and system model by LDA Partnership Board	18/12/20	18/12/20	M Pelling/LA Project Sponsor															18		
<b>Phase 3 Preferred Options Development and Approval</b>																					
<b>1 Final Options Development</b>																					
1.1	Preparation of Paper setting out proposals and system model covering a) Whole system governance b) Future Alliance model c) Alignment of LDA health and support services with C&YP services and transition	23/11/20	03/12/20	M Pelling																	
1.2	LDA Executive board considers outline proposals and proposed Whole System Model	10/12/20	10/12/20	M Pelling/LA Project Sponsor														10			
<b>Mid Project Quality Review</b>																					
		Dec-20	Dec-20	M Pelling/LA Project Lead															18		

Note: This plan and linked timescales are subject to change dependent on further discussions with LA/CCG and any localised operational arrangements

\*\*NHSE Integrated Care - <https://www.england.nhs.uk/integratedcare/>  
 NHS Future - <https://future.nhs.uk/populationhealth>