

## **Appendix B Community Support Reinvestment Projects**

<b>Community Support Reinvestment project</b>	<b>Progress</b>	<b>Cost</b>
Bolster Outreach support	Varied into KIDAS contract, delivery underway	£104,871
Develop county wide, equitable One Stop Shop offer	Staffing resource in place to progress.	£120,000
Sanctuary scheme - capital costs	Scoping complete to enable separate commission. Staffing resource now in place to progress with this.	£500,000
Media and Communications including website	Separate commission. Staffing resource in place to progress.	£50,000
Development of person's voice approach	Staffing resource in place to progress.	£30,000
Training capacity for IDVA's	Scoping underway, staffing resource in place to progress.	£112,800
<b>Total for Community Support Reinvestment</b>		<b>£917,671</b>