

From: **Derek Murphy, Cabinet Member for Economic Development**
Simon Jones, Corporate Director of Growth, Environment & Transport

To: **Growth, Economic Development and Communities Cabinet Committee - 17 November 2021**

Subject: **KCC's Infrastructure Funding Statement 2020 2021**

Classification: **Unrestricted**

Past Pathway of report: **None**

Future Pathway of report: **Publication**

Electoral Division: **All**

Summary: All Local Authorities have a responsibility to provide a summary of all financial and non-financial developer contributions that they have been involved with over the course of a given financial year. This summary is published annually in the form of an Infrastructure Funding Statement (IFS).

Recommendation:

The Growth, Economic Development and Communities Cabinet Committee is asked to note Kent County Council's IFS for 2020/21, attached as Appendix A.

1. Introduction

- 1.1 All Local Authorities have a responsibility to provide a summary of all financial and non-financial developer contributions that they have been involved with over the course of a given financial year. This summary is published annually in the form of an Infrastructure Funding Statement (IFS).
- 1.2 Please find attached as Appendix A KCC's IFS 2020/2021 for noting. This year's statement builds on the [inaugural statement](#) published in December 2020.
- 1.3 A key purpose of the statement is to provide transparency and accountability on the infrastructure delivered through developer contributions.

2. The Data

- 2.1 The IFS provides simple, factual summary data. The background data has been extracted from MasterGov (KCC's Single Monitoring System for developer contributions) and KCC Finance (Oracle). This data was processed, analysed, checked, and shared in partnership with the relevant authorities including KCC services such as Highways (section 278 and section 106 payments) and Finance, as well as District colleagues. All other figures presented within the publication are direct reflections of the summary evidence.

- 2.2 KCC's IFS presents summary information per service (Education, Highways etc.) rather than per service per district. Further information will be presented within each District's own IFS.
- 2.3 This year's detail is broadly comparable to last year's. Please note Table 2 illustrates that contributions secured were significantly higher for Education and Highways. This was due to a range of large section 106 payments that were agreed in 2020/2021 including South Canterbury scheme (£28.7m for Education) and Sturry/ Broad Oak schemes (£17.5m for Highways).

3. Publication

- 3.1 The intention is to publish this statement by the end of November 2021. The publication will replace the current version (i.e., for 19/20) on kent.gov.uk but the current version will still remain available. As with last year, the press office, contact centre and FOI team will be made aware of this statement ahead of publication. Any enquiries will be directed to IFS@kent.gov.uk which will be monitored by the team.

4. Financial Implications

- 4.1 There are no financial implications with the Statement itself, it reflects the financial position in relation to those developer contributions that KCC has been involved with.

5. Legal Implications

- 5.1 There is a regulatory responsibility upon the County Council to publish an annual IFS under the *Community Infrastructure Levy (Amendment) (England) (No.2) Regulations 2019 Regulation 121A*. Schedule 2 of these regulations outlines matters to be included in the IFS. This statement is for noting only by Members, no decision is required.

6. Equalities implications

- 6.1 There is no proposed decision requiring an Equality Impact Assessment (EqIA).

7. Other corporate implications

- 7.1 The Infrastructure Funding Statement requires input from a range of services across KCC including Highways, Development Investment, Infrastructure and Finance. There are no further corporate implications.

8. Governance

- 8.1 There is no proposed decision requiring a scheme of delegation.

9. Conclusion

- 9.1 KCC's IFS provides a factual summary of all financial and non-financial developer contributions that the County Council has been involved with over the

course of the financial year (April 2020 to March 2021). It provides transparency and accountability on the infrastructure provided through developer contributions.

10. Recommendation:

10.1 The Growth, Economic Development and Communities Cabinet Committee is asked to note KCC's Infrastructure Funding Statement for 2020/21, attached as Appendix A.

11. Contact details

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