

From: Roger Gough, Leader of the Council
Peter Oakford, Deputy Leader and Cabinet Member for
Finance, Corporate & Traded Services

Zena Cooke, Corporate Director - Finance

To: Cabinet – 6 January 2022

Subject: **Provisional Local Government Finance Settlement
2022-23**

Key decision: No

Classification: Unrestricted

Past Pathway of Paper: N/A

Future Pathway of Paper: N/A

Summary:

The attached report provides an initial analysis of the Provisional Local Government Finance Settlement announcement on 16th December. The announcement set out a one-year settlement for 2022-23 and included details of individual grant allocations including rollover of existing grants, increases to the Social Care Support grant and Improved Better Care Fund grant, a new one-off Service grant for 2022-23 only.

The settlement also included the first tranche of Market Sustainably and Fair Cost of Care Fund to support the introduction of the reforms to social care charges. The settlement includes the council tax referendum thresholds for 2022-23. The provisional settlement is open for consultation until 13th January.

The provisional figures from the settlement will be included in the draft budget 2022-23 and Medium Term Financial Plan scheduled to be published on 5th January.

Recommendations

Cabinet is asked to NOTE the settlement and impact on the Council's budget. Cabinet is asked to AGREE that the response is prepared in consultation with the Leader/Deputy Leader and Cabinet member for Finance and Traded Services

Contact details

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