

# KENT COUNTY COUNCIL – PROPOSED RECORD OF DECISION

## DECISION TO BE TAKEN BY:

Clair Bell, Cabinet Member for Adult Social Care and Public Health

## DECISION NO:

To be allocated by Democratic Services

## For publication

## Key decision: YES

Expenditure in excess of £1m

## Title of Decision: Community Based Wellbeing Services and Carers' Short Breaks Contracts

**Decision:** As Cabinet Member for Adult Social Care and Public Health, I propose to:

- a) **APPROVE** the direct award a year contract until 31 March 2023 for the provision of Carers' Short Breaks;
- b) **APPROVE** the contract awards (as detailed in the exempt appendices) for the provision of Community Based Wellbeing Services funded by Kent County Council for a period of three years with the option to extend for further periods of up to two years, and Dementia Coordinator Services funded by the NHS Kent and Medway Clinical Commissioning Group for a period of two years; and
- c) **DELEGATE** authority to the Corporate Director Adult Social Care and Health to take other relevant actions, including but not limited to finalising the terms of and entering into required contracts or other legal agreements, as necessary to implement the decision.

**Reason(s) for decision:** Adult Social Care has historic grant arrangements in place with voluntary and community sector providers across the county. These grants provide a contribution towards the costs of services that support older people, people living with dementia, people with a physical disability and people with sensory impairments.

There are issues related to use of historic grant arrangements including an inconsistency in the type of support and services funded across the county, lack of correlation between spend and demographic factors, limitations in the ability to monitor the performance of services and therefore to understand the impact that services have on people.

A phased procurement process was undertaken in 2020 to award three contracts to replace the historic grant arrangements. The three contracts in Phase 1 were awarded in December 2020. The nine contracts in Phases 2 and 3 to be awarded are:

- Older Peoples' Wellbeing Services in Ashford, Canterbury & Swale
- Older Peoples' Wellbeing Services in Dartford, Gravesham & Swanley
- Specialist Support in the Community for People with a Physical Disability
- Post Diagnostic Support in the Community for People with Dementia and their Families in West Kent
- Post Diagnostic Support in the Community for People with Dementia and their Families in East Kent
- Post Diagnostic Support in the Community for People with Dementia and their Families in North Kent
- Dementia Coordinator Service in West Kent (procured on behalf of NHS Kent & Medway)

CCG)

- Dementia Coordinator Service in East Kent (procured on behalf of NHS Kent & Medway CCG)
- Dementia Coordinator Service in North Kent (procured on behalf of NHS Kent & Medway CCG)

The direct award of the contract for Carers' Short Breaks will provide continued support for Carers across Kent while the new Kent Adult Carers strategy is developed and the procurement process for a new contract, which will align to the new strategy, is undertaken.

This decision supports KCC's Strategic Statement through supporting key providers that deliver services to older and vulnerable residents that will ensure they are safe and supported with choices to live independently. This decision relates to the proposal within the Strategic Delivery Plan of moving organisations from grants to contracts.

This decision supports the Strategic Reset programme by implementing Asset Based Commissioning.

The contracts will enable the Council to meet its duties under the Care Act 2014 by promoting wellbeing for individuals and their Carers, through the provision of information and advice that enables people to make choices about their care, by preventing or delaying people deteriorating to the point where they require health or social care support and through supporting market sustainability.

### **Financial Implications**

This decision will result in the total expenditure of £15,505,437.89 for KCC.

The KCC funded contracts to be awarded as a result of the procurements carried out will result in the following expenditure for KCC (five-year contract values):

Older Peoples' Community Wellbeing Services in Ashford, Canterbury & Swale:

£4,850,350.68

Older Peoples' Community Wellbeing Services in Dartford, Gravesham & Swanley:

£ 3,324,460.80

Specialist Support in the Community for People with a Physical Disability:

£767,232.40

Post Diagnostic Support in the Community for People with Dementia and their Families in West Kent:

£1,409,500

Post Diagnostic Support in the Community for People with Dementia and their Families in East Kent:

£1,412,000

Post Diagnostic Support in the Community for People with Dementia and their Families in North Kent:

£1,240,000

The KCC funding value of extending the Carers' Short Breaks contract agreement from 1 April 2022 to 31 March 2023 will be £2,501,894.01. This is not additional funding, just extending the duration of the arrangements during the procurement period, until a new contract is put in place from 1 April 2023.

**Legal Implications:** The procurement process has been followed in accordance with Public Contracting Regulations 2015.

The direct award of the Carers short breaks' contract of is in line with PCR Regulation 32 (2) (c). Direct award due to urgency related to the ongoing impact of the COVID-19 pandemic and the

inability to complete appropriate engagement with Kent residents and the Provider Market.  
**Equality Implications:** An EqIA has been carried out. Potential for adverse impact on some groups with protected characteristics as a result of this project were identified. Actions have been identified to mitigate these effects, including a contractual performance framework that will ensure outcomes of the contract are monitored and delivered for all groups of people with protected characteristics.

An Equality Analysis/Impact Assessment (EqIA) will be included the decision paperwork.

**Data Protection Implications:** A DPIA was required and has been completed.

**Cabinet Committee recommendations and other consultation:** The proposed decision will be discussed at the Adult Social Care Cabinet Committee on 18 January 2022 and the outcome included in the paperwork which the Cabinet Member will be asked to sign.

**Any alternatives considered and rejected:**

**Any interest declared when the decision was taken and any dispensation granted by the Proper Officer:**

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signed

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date