

Appendix B

| Scheme title or intervention (mandatory) | Detail on intervention [e.g. 'additional bus priority on X corridor of Zkm between A and B', 'flat fares of Y across operators']* | £34m | | £19m | |
|---|--|--------------------|--------------------|-------------------|--------------------|
| | | Resource | Capital | Resource | Capital |
| IPI6 - Bus Priority Measure Scheme A - Location TBC | Delivery of bus priority schemes which facilitate complimentary operator measures - Now Rennie Drive | £0 | £5,500,000 | £0 | £2,000,000 |
| IPI6 - Bus Priority Measure Scheme B - Location TBC | Delivery of bus priority schemes which facilitate complimentary operator measures | £0 | £5,500,000 | £0 | £500,000 |
| ADMI 4 - Superbus Scheme | Delivery of Superbus scheme comprising of bus priority measure(s) and complimentary operator measures | £0 | £5,500,000 | £300,000 | £2,000,000 |
| HNMI2 - Highway interventions to support PIPs | Smaller scale highway schemes e.g. junction improvements, signalling changes etc to aid bus punctuality | £0 | £1,500,000 | £0 | £625,000 |
| HNMI 7 - Bus gate / lane enforcement | Funding capital equipment costs (e.g. cameras) at identified existing bus gates / lanes with current issues. To support bus priority delivered through ADMI4 and IPI6 | £0 | £450,000 | £0 | £450,000 |
| HNMI 8 - Resource to manage highway issues | Appointment of Parking Enforcement and Roadworks Monitoring | £250,000 | £0 | £0 | £0 |
| HNMI 9 - Parking / bus study | Countywide study (picking up District specifics) to identify best balance between parking provision / fees and bus provision to encourage sustainable choices | £150,000 | £0 | £0 | £0 |
| IDAI 4 - Key off bus technological interventions | At appropriate sites identified through bus stop hierarchy work, installation of new RTI screens and other measures to support BSIP initiatives | £0 | £661,904 | £0 | £662,000 |
| IPI 7 - Pencester Road, Dover | Delivery of a scheme to support Dover Fastrack and wider bus network in having improved connectivity to Dover town centre | £0 | £2,000,000 | £0 | £3,000,000 |
| FTI 2 - Fares Initiatives and Promotions | Lower fares initiatives to support specific identified groups (e.g. tourism / employment access / leisure). Promotional activity to support specific identified areas / schemes. | £2,000,000 | £0 | £3,000,000 | £0 |
| FTI 1 - Multi operator ticketing | Enablement (e.g. system provision / hardware / licencing etc) of a multi operator ticketing initiative covering all three EP scheme areas | £289,700 | £0 | £100,000 | £0 |
| FTI 3 - Support operators in enhancing ETMs | Capital grants to develop ETM capability to enable development of multi operator ticketing scheme (FTI1) and other smart products | £195,895 | £1,177,840 | £195,895 | £1,177,840 |
| IDAI 3 - MaaS Technology Platform | Procurement & delivery of white label MaaS Technology Platform for Kent to allow residents to plan, book & pay for multimodal journeys with multimodal multioperators. Back office Technology platform with app, website & portals. Initially focussing on the Kent Thameside EP area followed by roll out to Kent & Medway. Excludes operations of MaaS | £0 | £1,450,000 | £0 | £1,450,000 |
| ADMI3 - Community Transport Support | Capital grants to support local CT groups / Parish Councils etc to develop Community Transport schemes | £0 | £100,000 | £0 | £450,000 |
| ADMI 5 - DRT Back Office | Provision of a DRT countywide bespoke back office platform to enable new DRT services to be introduced at lower cost (e.g. S106 funded schemes) | £0 | £80,000 | £0 | £0 |
| IDAI 2 - Network planning capability tools | Software tools to support data management to monitor EP targets (e.g. patronage) and to support improved future network planning (including DRT) | £139,800 | £100,000 | £139,800 | £50,000 |
| NDI 2/3 - New / Enhanced Services | Delivery of new / enhanced bus services to build on the baseline network from October 2022 | £7,500,000 | £0 | £2,500,000 | £0 |
| PTI 1 - Delivery of Passenger Information Portal | Delivery of improved and centralised passenger service information - Also supports PTI 2 | £60,000 | £140,000 | £60,000 | £140,000 |
| PTI 3 - Roll out of QR codes at bus stops | Roll out of QR codes at all bus stops linking to KCC's centralised passenger service information | £325,000 | £0 | £325,000 | £0 |
| | | £10,910,395 | £24,159,744 | £6,620,695 | £12,504,840 |