

	<u>Timetable for Agreeing the 2025-26 Budget and 2025-28 MTFP</u>
June	Directorates to commence reviewing and, where necessary, updating 2025-26 (and the following two years) spending and savings proposals
	Launch public consultation (w/c 10 June)
July	Deadline (mid July) for directorates to provide an update on 2025-26 (and following two years) pressures and saving
	If budget gap, issue updated savings targets informed by member priorities - directorates to work up ideas/proposals by mid September
	Cabinet report on proposed budget setting approach and timetable
September	Deadline (mid Sept) for updated templates reflecting ideas/proposals to meet updated savings targets
	Report to Cabinet on the Quarter 1 Financial Monitoring (impact on budget)
October	Publish Cabinet Committee reports
	Report to Cabinet on the Quarter 2 Financial Monitoring - consider implications for budget
November	Report to Cabinet on the draft budget proposals, MTFP, capital strategy and reserves
December	December Provisional Local Government Finance Settlement
	Finalise information to be used in setting the budget Report to Cabinet
January	Receipt of Council Tax and business rates information from the districts/boroughs
	Key decisions in principle considered by Cabinet committees
	Final draft budget endorsed by Cabinet
February	Budget set - Deadline for publication of budget papers for County Council is 5th February (meeting is scheduled for the 13th February)