

Appendix 1: Public Health Commissioned Services: Key Performance Indicators Dashboard

Indicator Description		Target	Target	Q1	Q2	Q3	Q4	Q1	DoT	Benchmarking*		
		23/24	24/25	23–24	23–24	23–24	23–24	24-25		England	Region	Neighbour
► Health Visiting												
PH04	No. of mandated health and wellbeing reviews delivered by the health visiting service (12 month rolling)	65,000	68,000	68,446 (G)	67,949 (A)	67,011 (A)	66,846 (A)	66,724 (A)	↓	-	-	-
PH14	No. (%) of mothers receiving an antenatal contact by the health visiting service	43%	50%	1,634 48%(G)	1,391 42%(A)	1,152 37%(A)	1,226 39%(A)	1,266 36%(R)	↓	-	-	-
PH15	No. (%) of new birth visits delivered by the health visitor service within 10–14 days of birth	95%	95%	3,550 94%(A)	3,730 94.6%(A)	3,604 94%(A)	3,596 94.8%(A)	3,611 94%(A)	↔	84%	84%	87%
► Substance Misuse Treatment												
PH13	No. (%) of young people exiting specialist substance misuse services with a planned exit	85%	85%	37 88%(G)	53 84%(A)	52 84%(A)	41 84%(A)	54 83%(A)	↓	-	-	-
PH06	No. of adults accessing structured treatment substance misuse services (12 month rolling)	-	5,998	5,108 (A)	5,269 (A)	5,422 (A)	5,480 (A)	NCA	↑	-	-	-
PH03	No. (%) of people successfully completing drug and/or alcohol treatment of all those in treatment (12 month rolling)	25%	25%	1,291 25%(G)	1,349 26%(G)	1,407 26%(G)	1,503 27%(G)	NCA	↑	21%	23%	22%
► Lifestyle and Prevention												
PH01	No. of the eligible population aged 40–74 years old receiving an NHS Health Check (12 month rolling)	23,844	31,000	26,565 (G)	28,722 (G)	30,188 (G)	31,379 (G)	32,499 (G)	↑	-	-	-
PH26	No. of people setting a quit date with smoking cessation services (cumulative)	-	-	1,124	2,500	3,691	5,230	1,431	-	-	-	-
PH11	No. (%) of people quitting at 4 weeks, having set a quit date with smoking cessation services	55%	55%	612 54%(A)	690 50%(A)	690 58%(G)	879 57%(G)	812 57%(G)	↔	55%	55%	57%
PH25	No. (%) of clients currently active within One You Kent services being from the most deprived areas in Kent	55%	55%	1,794 62%(G)	1,833 52%(A)	1,896 58%(G)	2,046 56%(G)	1,763 51%(R)	↓	-	-	-
PH27	No. (%) of clients that complete the Weight Loss Programme	-	60%	369 64%(G)	392 56%(A)	401 59%(A)	736 71%(G)	NCA	↑	-	-	-
► Sexual Health												
PH28	No. (%) of all new first-time patients receiving a full sexual health screen (excluding online referrals)	-	72%	2,969 71%(A)	3,170 70%(A)	3,133 70%(A)	3,211 69%(A)	NCA	↓	-	-	-
► Mental Wellbeing												
PH22	No. (%) of Live Well Kent clients who would recommend the service to family, friends, or someone in a similar situation	98%	98%	NCA	271 99.6%(G)	250 97%(A)	374 94%(A)	631 99.8%(G)	↑	-	-	-

* The benchmarking figures represent the latest available data and may not reflect the quarter reported in this paper. The 'Region' (South East) benchmark is determined from the Bracknell Forest, Brighton and Hove, Buckinghamshire, East Sussex, Hampshire, Isle of Wight, Kent, Medway, Milton Keynes, Oxfordshire, Portsmouth, Reading, Slough, Southampton, Surrey, West Berkshire, West Sussex, Windsor and Maidenhead, and Wokingham LAs. The 'Neighbour' benchmark reflects the statistical neighbours for Kent determined by the Chartered Institute of Public Finance and Accountancy (CIPFA) Nearest Neighbour Model: Devon, East Sussex, Essex, Gloucestershire, Hampshire, Hertfordshire, Kent, Lancashire, Norfolk, Northamptonshire, Nottinghamshire, Staffordshire, Suffolk, Warwickshire, West Sussex, and Worcestershire.

Commissioned Services Annual Activity

Indicator Description									Benchmarking		
		2018/19	2019/20	2020/21**	2021/22	2022/23	2023/24	DoT	England	Region	Neighbour
PH09	Participation rate of Year R (aged 4–5 years) pupils in the National Child Measurement Programme	95% (G)	95% (G)	85% (G)	88% (A)	93% (G)	NCA	↑	94%	95%	94%
PH10	Participation rate of Year 6 (aged 10–11 years) pupils in the National Child Measurement Programme	94% (G)	94% (G)	9.8% (A)	87% (A)	90% (G)	NCA	↑	93%	91%	93%
PH05	No. receiving an NHS Health Check over the 5-year programme (cumulative: 2018/19 to 2022/23, 2023/24 to 2027/28)	36,093	76,093	79,583	96,323	121,437	31,379	-	-	-	-
PH07	No. accessing KCC-commissioned sexual health service clinics	76,264	71,543	58,457	65,166	58,012	61,508	↑	-	-	-

**In 2020/21 following the re-opening of schools, the Secretary of State for Health and Social Care via Public Health England (PHE) requested that local authorities use the remainder of the academic year to collect a sample of 10% of children in the local area. PHE developed guidance to assist local authorities in achieving this sample and provided the selections of schools. At the request of the Director of Public Health, Kent Community Health NHS Foundation Trust prioritised the Year R programme.

Key(s)

RAG Ratings

(G)	Green: Target has been achieved
(A)	Amber: Floor standard achieved but Target has not been met
(R)	Red: Floor standard has not been achieved
NCA	Not currently available

DoT (Direction of Travel) Alerts

↑	Performance has improved
↓	Performance has worsened
↔	Performance has remained the same
-	No performance direction

Relates to two most recent time frames

Date Quality Note

All data included in this report for the current financial year is provisional unaudited data and is categorised as management information. All current in-year results may therefore be subject to later revision.