

From: Neil Baker, Cabinet Member for Highways and Transportation
Rob Thomas, Cabinet Member for Environment
Simon Jones, Corporate Director for Growth, Environment and Transport

To: Environment & Transport Cabinet Committee – 14 November 2024

Subject: Performance Dashboard

Classification: Unrestricted

Summary:

The Environment and Transport Cabinet Committee Performance Dashboard shows performance against targets set for Key Performance Indicators (KPIs). This is the third dashboard for 2024/25 and includes data up to August 2024.

Thirteen of the seventeen KPIs achieved target for latest performance and are RAG rated Green (two more than the last report). Four KPIs are below target but did achieve the floor standard and are RAG rated Amber (one fewer than the last report). No KPIs are below floor standard for latest performance (there was one in the last report).

Recommendation(s):

The Environment and Transport Cabinet Committee is asked to NOTE the Performance Dashboard.

1. Introduction

1.1. Part of the role of Cabinet Committees is to review the performance of the functions of the Council that fall within the remit of the Committee. To support this role, Performance Dashboards are regularly reported to each Cabinet Committee throughout the year, and this is the third report for the 2024/25 financial year.

2. Performance Dashboard

2.1. The Dashboard provides a progress report on performance against target for the Key Performance Indicators (KPIs) for 2024/25. The current Environment and Transport Cabinet Committee Performance Dashboard is attached as Appendix 1.

2.2. The current Dashboard provides results up to the end of August 2024.

2.3. KPIs are presented with RAG (Red/Amber/Green) ratings to show progress against targets. Details of how the ratings are generated are outlined in the Guidance Notes, included with the Dashboard in Appendix 1.

- 2.4. Seven of the eight KPIs in Highways & Transportation achieved target for latest month performance and are RAG rated Green. One KPI is below target but above floor standard and is RAG rated Amber, this is Member enquiries completed within 20 working days.
- 2.5. Six of the nine indicators for Environment and Circular Economy were above target and are RAG rated Green. The other three KPIs are all RAG rated Amber; two relate to municipal and Household Waste Recycling Centre (HWRC) recycled and composted waste, and the other is Percentage of statutory planning consultee responses submitted within 21 days. It is worth noting that the KPI for Waste recycled and composted at HWRCs has moved above target for the first time since July 2022.

3. Recommendation(s):

The Environment and Transport Cabinet Committee is asked to NOTE the Performance Dashboard.

4. Contact details

Report Author: Matthew Wagner
Chief Analyst
Chief Executive's Department
03000 416559
Matthew.Wagner@kent.gov.uk

Relevant Director: Simon Jones
Corporate Director, Growth, Environment and Transport
03000 411683
Simon.Jones@kent.gov.uk