

APPENDIX 2 - Directorate Risk Registers - Summary Risk Profiles January 2025

Risk No.	Risk Title	Current Risk Rating	Target Risk Rating	Direction of Travel since May 2024
Children, Young People and Education				
CY0042	Home To School Transport demand and cost pressures	High (16)	Medium (12)	Reduction from 25
CY0040	Availability of Specialist Providers for Disabled Children and Children with Complex Needs	High (16)	Medium (12)	↔
CY0048	Safeguarding Vulnerable Children	Medium (15)	Medium (15)	↔
CY0030	Management of the CYPE Directorate in year budget	Medium (15)	Medium (12)	Reduction from 25
CY0045	Growing demand and limited supply of affordable accommodation – children’s services.	Medium (12)	Low (6)	↔
CY0009	Children not in full time education not receiving a suitable education	Medium (12)	Low (6)	↔
CY0049	Providers struggling to achieve Supported Accommodation registration with Ofsted - Children's Services	Medium (12)	Low (4)	New Risk
CY0032	Information Governance	Medium (9)	Medium (9)	↔
CY0046	Quality in Care – Children’s	Medium (9)	Low (6)	↔
CY0034	Business Continuity and Resilience	Medium (8)	Low (4)	↔
Growth, Environment and Transport				
GT0025	Capital Investment and Asset Management	High (25)	High (16)	↑
GT0031	Recruitment and Retention challenges for key roles.	High (20)	High (16)	↔
GT0020	Identification, planning and delivery of Medium-Term Financial Plan targets	High (20)	Medium (12)	↔
GT0026	Net Zero and Sufficiency of Funding	High (16)	Medium (9)	↔

GT0019	Delivery of in-year budget targets	High (16)	Low (6)	↑
GT0027	Provision of suitable ICT systems	Medium (12)	Medium (12)	↔
GT0021	Resources provided to the directorate (availability and quality)	Medium (12)	Medium (9)	↔
GT0001	Health and Safety considerations	Medium (10)	Medium (10)	↔
Chief Executive's and Deputy Chief Executive's Departments				
DCED0006	Preparations for the introduction of the EU Entry / Exit System (EES)	Medium (15)	Low (5)	New Risk
DCED0003	Departmental resource capacity	Medium (12)	Medium (9)	↔
DCED0004	External supplier resource capacity	Medium (12)	Low (4)	↔
DCED0002	Anti-bribery and Corruption	Low (4)	Low (4)	↔
Adult Social Care and Health				
AH0005	Continued pressures on public sector funding impacting on revenue and saving efficiencies	High (25)	High (20)	↔
AH0043	Deprivation of liberty safeguards	High (20)	High (16)	↔
AH0050	Provider Payments - System failure resulting in Providers not being paid on time and/or correctly	High (20)	High (16)	New Risk
AH0044	Safeguarding – protecting adults at risk	High (20)	Medium (15)	↔
AH0033	Adult Social Care Workforce recruitment and retention	High (20)	Medium (9)	↔
AH0047	Provider Failure	Medium (15)	Medium (9)	↔
AH0038	Information Governance	Medium (9)	Medium (9)	↔
AH0037	Information Asset Management	Medium (9)	Medium (9)	↔