

24/02/2025

## E 1RN 19069 - SACRE 2024-25

		Budget	Total Estimated amount + Invoiced Amount	Actual YTD Spend	Remainder available to spend
	<b>Subj</b>				
External Room Hire	120000		£ -	£ 150.00	
Public Transport Expenses	230000		£ 37.00	£ 136.60	
Mileage Expenses	242000		£ 110.00	£ 39.78	
Printing & Photocopying Charges	350000		£ -	£ -	
Refreshments	342000 & 646000		£ -	£ -	
Attendance Fees for Conferences	440000		£ -	£ 120.00	
Subscription to NASACRE	451000		£ -	£ 175.00	
Reimbursement to Academies for supply cover	521000		£ -	£ -	
External Refreshments	646000		£ -	£ -	
Reimbursement to Schools for supply cover	680000		£ -	£ -	
		<b>£ 5,000.00</b>	<b>£ 147.00</b>	<b>£ 737.98</b>	<b>£ 4,115.02</b>