

28/05/2025

E 1RN 19069 - SACRE 2025-26

		Budget	Total Estimated Amount	Actual YTD Spend	Remainder available to spend
	Subj				
External Room Hire	120000		£ -	£ 170.00	
Public Transport Expenses	230000		£ 219.20	£ -	
Mileage Expenses	242000		£ 149.78	£ -	
Internal Refreshments	342000		£ -	£ 79.00	
Printing & Photocopying Charges	350000		£ -	£ -	
Attendance Fees for Conferences	440000		£ -	£ 360.00	
Subscription to NASACRE	451000		£ 175.00	£ -	
Reimbursement to Academies for supply cover	521000		£ -	£ -	
External Refreshments	646000		£ -	£ -	
Reimbursement to Schools for supply cover	680000		£ -	£ -	
Subsistence Expenses	441000		£ 92.47	£ -	
		£ 5,000.00	£ 636.45	£ 609.00	£ 3,754.55