

POLICY AND RESOURCES CABINET COMMITTEE - WORK PROGRAMME 2025/26

10 September 2025 – 10am		
Performance Dashboard for the Chief Executive's Department and Deputy Chief Executive's Department	David Whittle Matt Wagner	<i>Regular item</i>
Contract Management Review Group update	Clare Maynard	<i>Regular Item – six monthly</i>
Regular Medium Term Financial Plan (MTFP) update	John Betts Dave Shipton	<i>Regular Item</i>
Annual Equality and Diversity Report	David Whittle	<i>Regular item - Annual</i>
Driver welfare contract to support the KMRF Op Fennel traffic management plans	Andy Jeffery Casey Holland Rebecca Spore	<i>Key Decision</i>
Disposal of Land at Westcott Avenue Gravesend	Mark Cheverton Linda Martin	<i>Key decision</i>
Work Programme 2025/2026		<i>Standing item</i>
13 November 2025 – 10am		
Draft Revenue and Capital Budget and Medium-Term Financial Plan	John Betts Dave Shipton	<i>Regular item</i>
Homes for Ukraine Update Report	David Whittle	
Work Programme 2025/2026		<i>Standing item</i>
14 January 2026 – 10am		
Draft Revenue and Capital Budget and Medium-Term Financial Plan	John Betts Dave Shipton	<i>Regular item - annual</i>

Performance Dashboard for the Chief Executive's Department and Deputy Chief Executive's Department	David Whittle Matt Wagner	<i>Regular item</i>
Work Programme 2025/2026		<i>Standing item</i>
11 March 2026 – 10am		
Risk Management (Including RAG ratings)	David Whittle Mark Scrivener	<i>Regular item - Annual</i>
Cyber Security	Lisa Gannon	<i>Regular item – six monthly</i>
Contract Management Review Group update	Clare Maynard	<i>Regular item –six monthly</i>
Regular Medium Term Financial Plan (MTFP) update	John Betts Dave Shipton	<i>Regular item</i>
Work Programme 2025/2026		<i>Standing item</i>
6 May 2026 – 10am		
Performance Dashboard for the Chief Executive's Department and Deputy Chief Executive's Department	David Whittle	<i>Regular item</i>
Work Programme 2025/2026		<i>Standing item</i>
8 July 2026 – 10am		
Regular Medium Term Financial Plan (MTFP) update	John Betts Dave Shipton	<i>Regular item</i>
Work Programme 2025/2026		<i>Standing item</i>

PATTERN OF REGULAR ITEMS

JANUARY	Annual	Draft Revenue and Capital Budget and Medium-Term Financial Plan	John Betts Dave Shipton
	Every other meeting	Performance Dashboard for the Chief Executive's Department and Deputy Chief Executive's Department	David Whittle Matt Wagner
MARCH	Annual	Risk Management (Including RAG ratings)	David Whittle Mark Scrivener
	Six-monthly	Cyber Security	Lisa Gannon
	Six-monthly	Contract Management Review Group update	Clare Maynard
	Every other meeting	Regular Medium Term Financial Plan (MTFP) update	John Betts Dave Shipton
MAY	Every other meeting	Performance Dashboard for the Chief Executive's Department and Deputy Chief Executive's Department	David Whittle Matt Wagner
	Every other meeting	Regular Medium Term Financial Plan (MTFP) update	John Betts Dave Shipton
	Six-monthly	Contract Management Review Group update	Clare Maynard
JULY	Every other meeting	Performance Dashboard for the Chief Executive's Department and Deputy Chief Executive's Department	David Whittle Matt Wagner
SEPTEMBER	Every other meeting	Regular Medium Term Financial Plan (MTFP) update	John Betts Dave Shipton
	Annual	Annual Equality and Diversity Report (in 2024 moved to September)	David Whittle
	Annual	Draft Revenue and Capital Budget and Medium-Term Financial Plan	John Betts Dave Shipton
NOVEMBER/			

DECEMBER			
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ITEMS WHICH HAVE NOT BEEN ALLOCATED TO A MEETING