

From: Peter Osborne, Cabinet Member for Highways and Transport  
David Wimble, Cabinet Member for (the Kent) Environment  
Simon Jones, Corporate Director for Growth, Environment and Transport

To: Environment & Transport Cabinet Committee – 9 September 2025

Subject: Performance Dashboard

Classification: Unrestricted

**Summary:**

The Environment and Transport Cabinet Committee Performance Dashboard shows performance against targets set for Key Performance Indicators (KPIs). This is the first dashboard for 2025/26 and includes data up to June 2025.

Eleven of the fourteen KPIs achieved target for latest performance and are RAG rated Green. Two KPIs are below target but did achieve the floor standard and are RAG rated Amber. One KPI is below the floor standard and is RAG rated Red.

**Recommendation(s):**

The Environment and Transport Cabinet Committee is asked to NOTE the Performance Dashboard.

**1. Introduction**

- 1.1. Part of the role of Cabinet Committees is to review the performance of the functions of the Council that fall within the remit of the Committee. To support this role, Performance Dashboards are regularly reported to Cabinet Committees throughout the year, and this is the first report for this Committee for the 2025/26 financial year.

**2. Performance Dashboard**

- 2.1. The Dashboard provides a progress report on performance against targets for the Key Performance Indicators (KPIs) for 2025/26. The current Environment and Transport Cabinet Committee Performance Dashboard is attached as Appendix 1.
- 2.2. The current Dashboard provides results up to the end of June 2025.
- 2.3. KPIs are presented with RAG (Red/Amber/Green) ratings to show progress against targets. Details of how the ratings are generated are outlined in the Guidance Notes, included with the Dashboard in Appendix 1.

- 2.4. Seven of the eight KPIs in Highways & Transportation achieved target for latest month performance and are RAG rated Green. The one KPI which is below its floor standard and RAG rated Red is Faults reported by the public completed in 28 calendar days; this was partly due to a backlog of jobs caused by heavy rain and thunderstorms in May and unsettled weather at the start of June.
- 2.5. Five of the seven indicators for Environment and Circular Economy were above target and are RAG rated Green, the two other KPIs are RAG rated Amber. The first of these is municipal waste recycled or composted which has a challenging target agreed by the Kent Resource Partnership (district councils and KCC); national changes to household recycling from March 2026 are expected to improve rates. The second Amber KPI is greenhouse gas emissions from KCC's estate and operations. Emissions are still decreasing but have not decreased enough to meet target this quarter.

#### **4. Recommendation(s):**

The Environment and Transport Cabinet Committee is asked to NOTE the Performance Dashboard.

#### **5. Contact details**

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