

## POLICY AND RESOURCES CABINET COMMITTEE - WORK PROGRAMME 2025/26

<b>13 November 2025 – 10am</b>		
Draft Revenue and Capital Budget and Medium-Term Financial Plan	John Betts Dave Shipton	<i>Regular item</i>
Homes for Ukraine Update Report	David Whittle	
Commercial and Procurement Division Performance Report	Clare Maynard Michael Bridger Katie Smith	<i>Regular Item –six monthly</i>
Work Programme 2025/2026		<i>Standing item</i>
<b>14 January 2026 – 10am</b>		
Draft Revenue and Capital Budget and Medium-Term Financial Plan	John Betts Dave Shipton	<i>Regular item - annual</i>
Performance Dashboard for the Chief Executive's Department and Deputy Chief Executive's Department	David Whittle Matt Wagner	<i>Regular Item</i>
Asset Management Strategy	Rebecca Spore	<i>Suggested by Mr Brady – P&amp;R 8 July</i>
Freehold Property Assets Disposal Policy	Rebecca Spore	<i>Suggested by Mr Brady – P&amp;R 8 July</i>
Leases and Peppercorn Rents		<i>Suggested by Mr Brady – P&amp;R 8 July</i>
Work Programme 2025/2026		<i>Standing item</i>
<b>11 March 2026 – 10am</b>		
Risk Management (Including RAG ratings)	David Whittle Mark Scrivener	<i>Regular item - Annual</i>
Cyber Security	Lisa Gannon	<i>Regular Item – six monthly</i>
Contract Management Review Group update	Clare Maynard	<i>Regular Item –six monthly</i>

Regular Medium Term Financial Plan (MTFP) update	John Betts Dave Shipton	<i>Regular item</i>
Work Programme 2025/2026		<i>Standing item</i>
<b>6 May 2026 – 10am</b>		
Performance Dashboard for the Chief Executive's Department and Deputy Chief Executive's Department	David Whittle	<i>Regular item</i>
Work Programme 2025/2026		<i>Standing item</i>
<b>8 July 2026 – 10am</b>		
Regular Medium Term Financial Plan (MTFP) update	John Betts Dave Shipton	<i>Regular item</i>
Work Programme 2025/2026		<i>Standing item</i>

## PATTERN OF REGULAR ITEMS

<b>JANUARY</b>	<b>Annual</b>	Draft Revenue and Capital Budget and Medium-Term Financial Plan	John Betts Dave Shipton
	<b>Every other meeting</b>	Performance Dashboard for the Chief Executive's Department and Deputy Chief Executive's Department	David Whittle Matt Wagner
<b>MARCH</b>	<b>Annual</b>	Risk Management (Including RAG ratings)	David Whittle Mark Scrivener
	<b>Six-monthly</b>	Cyber Security	Lisa Gannon
	<b>Six-monthly</b>	Contract Management Review Group update	Clare Maynard
	<b>Every other meeting</b>	Regular Medium Term Financial Plan (MTFP) update	John Betts Dave Shipton
<b>MAY</b>	<b>Every other meeting</b>	Performance Dashboard for the Chief Executive's Department and Deputy Chief Executive's Department	David Whittle Matt Wagner
	<b>Every other meeting</b>	Regular Medium Term Financial Plan (MTFP) update	John Betts Dave Shipton
<b>JULY</b>	<b>Every other meeting</b>	Performance Dashboard for the Chief Executive's Department and Deputy Chief Executive's Department	David Whittle Matt Wagner
<b>SEPTEMBER</b>	<b>Every other meeting</b>	Regular Medium Term Financial Plan (MTFP) update	John Betts Dave Shipton
<b>NOVEMBER/ DECEMBER</b>	<b>Annual</b>	Draft Revenue and Capital Budget and Medium-Term Financial Plan	John Betts Dave Shipton

## ITEMS WHICH HAVE NOT BEEN ALLOCATED TO A MEETING

LATCOs		Suggested by Mr Brady at P&R CC
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		8 July 2025
Oracle Update		Suggested by Mr Brady at P&R CC 8 July 2025