

Children, Young People and Education Performance Management

# Children, Young People and Education Directorate Scorecard

November 2025

Produced by: Management Information & Intelligence, KCC

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Guidance Notes

Notes:

Figures for indicator CYPE8 (Rate of proven re-offending by CYP) shown in red have not been published by the Ministry of Justice (MoJ) but are included for information in this scorecard. The latest available data for this indicator was released on 30/10/25 and covers the 12 month period January 2023 to December 2023.

Please note that not all Children's Social Work indicators can be shown broken down by District for the associated CSWS team, as caseloads relating to these indicators are held by Area and Kent LA level teams. Cases included in a dataset are based on the Service working with the child and not the child's geographical residence.

POLARITY

|   |  |
|---|--|
| H | The aim of this indicator is to achieve the highest number/percentage possible |
| L | The aim of this indicator is to achieve the lowest number/percentage possible  |
| T | The aim of this indicator is to stay close to the target that has been set     |

RAG RATINGS

|       |  |
|-------|--|
| RED   | Floor Standard* has not been achieved                |
| AMBER | Floor Standard* achieved but Target has not been met |
| GREEN | Target has been achieved                             |

\* Floor Standards are set in Directorate Business Plans and if not achieved must result in management action

DIRECTION OF TRAVEL (DOT)

|   |                                   |
|---|-----------------------------------|
| ↑ | Performance has improved          |
| ↓ | Performance has worsened          |
| ↔ | Performance has remained the same |

INCOMPLETE DATA

|     |   |
|-----|---|
| N/A | Data not available                            |
|     | Data to be supplied                           |
|     | New indicator - historical data not available |

Data in italics indicates previous reporting year

MANAGEMENT INFORMATION CONTACT DETAILS

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DATA PERIOD

|      |                           |
|------|---------------------------|
| R12M | Monthly Rolling 12 months |
| MS   | Monthly Snapshot          |
| YTD  | Year To Date              |
| Q    | Quarterly                 |
| A    | Annual                    |

CHILDREN, YOUNG PEOPLE AND EDUCATION SCORECARDS

|      |  |
|------|--|
| CYPE | Children, Young People and Education Directorate Scorecard |
| EY   | Early Years Scorecard                                      |
| NEET | NEET Monthly Scorecard                                     |
| SEND | Special Educational Needs & Disabilities Scorecard         |
| ICS  | Intensive EH and CSWS Monthly Performance Report           |

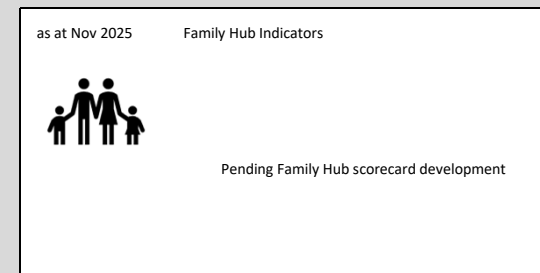
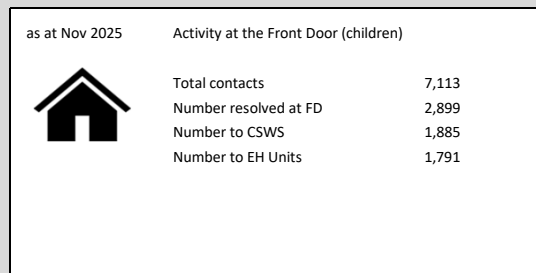
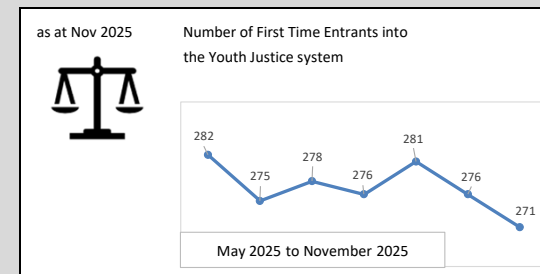
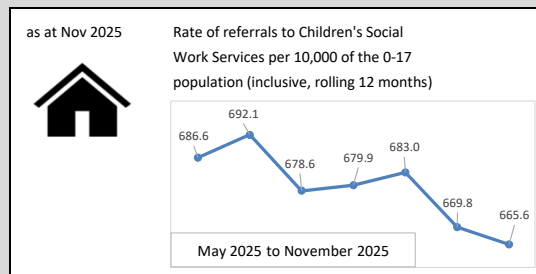
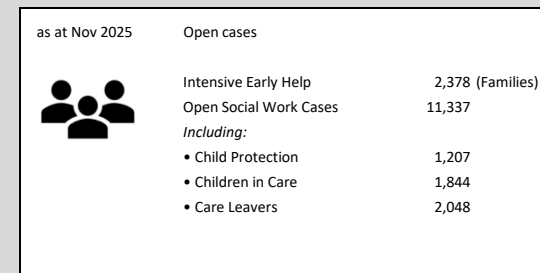
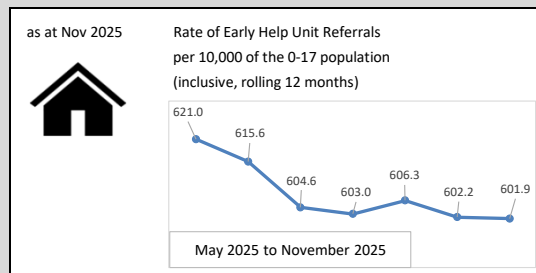
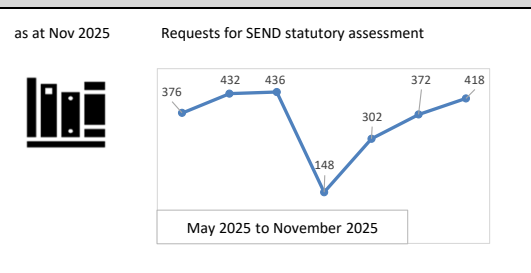
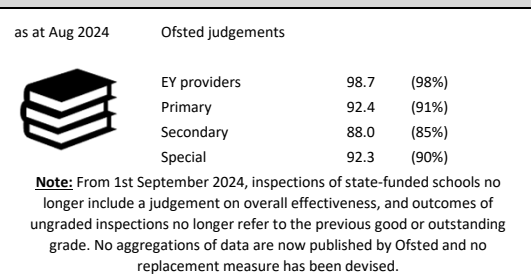
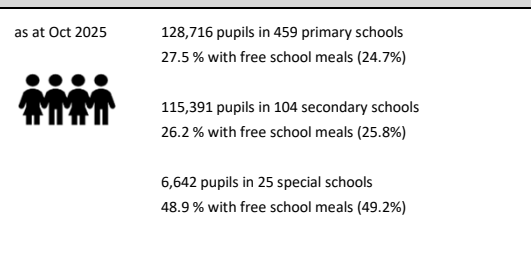
KEY TO ABBREVIATIONS

|      |  |
|------|--|
| CIC  | Children in Care                         |
| CSWT | Children's Social Work Teams             |
| CYP  | Children and Young People                |
| DWP  | Department for Work and Pensions         |
| EY   | Early Years                              |
| EYFE | Early Years Free Entitlement             |
| EYFS | Early Years Foundation Stage             |
| FF2  | Free For Two                             |
| FSM  | Free School Meals                        |
| NEET | Not in Education, Employment or Training |
| SCS  | Specialist Children's Services           |
| SEN  | Special Educational Needs                |

## Children, Young People and Education Performance Management

### Directorate Scorecard - Kent Activity/Volume

November 2025



- Figures shown in brackets are National averages.
- Free School Meal averages are as at January 2025 school census and based on state funded schools only.
- Ofsted National averages are as at 31st August 2024.

| Education Monthly Indicators<br>(reporting and targets relate to academic years) |  | Polarity | Data Period | QPR | Monthly Trends |      |      |        |        |        | Latest Month |           |             | DOT | Target<br>2025-26 | RAG<br>2025-26 | Kent<br>Outturn<br>2024-25 | Target<br>2024-25 | RAG<br>2024-25 | South East<br>Average as<br>at 31st<br>December<br>2024 | England<br>Average<br>as at 31st<br>December<br>2024 |
|--|--|----------|-------------|-----|----------------|------|------|--------|--------|--------|--------------|-----------|-------------|-----|-------------------|----------------|----------------------------|-------------------|----------------|---|--|
|  |  |          |             |     |                |      |      |        |        |        | Measure      | Numerator | Denominator |     |                   |                |                            |                   |                |   |  |
|  |  |          |             |     |                |      |      | May-25 | Jun-25 | Jul-25 | Aug-25       | Sep-25    | Oct-25      |     |                   |                |                            |                   |                |   |  |
| APP17  | Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks                              | H        | MS          |     | 60.2           | 53.9 | 51.9 | 41.8   | 44.3   | 50.6   | 49.0         | 70        | 143         | ↕   | 65                | RED            | 33.3                       | 60                | RED            | 38.2  | 46.4   |
| APP17-N  | Total number of EHCPs issued within 20 weeks   | H        | MS          |     | 68             | 69   | 80   | 51     | 82     | 86     | 70           |           |             |     |                   |                |                            |                   |                |   |  |
| APP17-D  | Total number of EHCPs issued   | L        | MS          |     | 113            | 128  | 154  | 122    | 185    | 170    | 143          |           |             |     |                   |                |                            |                   |                |   |  |
| APP17-A  | Average duration in days from assessment request to EHCP completion  | L        | MS          |     | 149            | 155  | 156  | 159    | 162    | 175    | 176          |           |             | ↕   |                   |                |                            |                   |                |   |  |
| APP-EP   | Percentage of assessment requests sent to Educational Psychology returned within 6 weeks                   | H        | MS          |     | 9.4            | 17.9 | 21.4 | 22.3   | 10.5   | 9.0    | 25.3         | 78        | 308         | ↑   | 65                | RED            | 39.2                       | 60                | RED            | N/A   | N/A  |
| CYPE1  | Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs | L        | MS          |     | 10.0           | 10.1 | 10.0 | 10.1   | 10.3   | 10.4   | 10.5         | 2,274     | 21,562      | ↕   | 9                 | AMBER          | 10.1                       | 9                 | AMBER          | N/A   | N/A  |
|  | Percentage of open Educational Psychology referrals waiting more than 6 weeks                              | L        | MS          |     | 49.5           | 55.4 | 51.4 | 51.8   | 65.1   | 53.9   | 33.3         | 114       | 342         | ↑   |                   |                |                            |                   |                | N/A   | N/A  |
|  | Percentage of SEND statutory assessment requests waiting more than 20 weeks                                | L        | MS          |     | 8.9            | 10.5 | 15.3 | 22.0   | 17.0   | 19.0   | 18.4         | 226       | 1,226       | ↑   |                   |                |                            |                   |                | N/A   | N/A  |

Commentary on Education SEND Indicators:

While 20 week rolling annual average continues to increase, exceeding national averages by over 20%, limited EP capacity has temporarily negatively impacted monthly figures. However, these too continue to outpace the national average. Assessment teams are engaging with EP lead officers to ensure that backlogs are balanced with finalisation of new cases to ensure lower performance is as short lived as possible. In addition, EP service is investigating opportunities to increase their overall capacity. In spite of these difficulties, the service is keeping the number of cases open over 20 weeks to a manageable amount and monitoring this closely.

## Directorate Scorecard - Kent KPIs

| Integrated Children's Services Monthly Indicators<br>(reporting and targets relate to financial years) |  | Polarity | Data Period | QPR | Monthly Trends |       |       |       |        |        | Latest Month |           |             | DOT | Target<br>2025-26 | RAG<br>2025-26 | Kent<br>Outturn<br>2024-25 | Target<br>2024-25 | RAG<br>2024-25 | Benchmark<br>Group<br>2023-24 | England<br>2023-24 |
|--|--|----------|-------------|-----|----------------|-------|-------|-------|--------|--------|--------------|-----------|-------------|-----|-------------------|----------------|----------------------------|-------------------|----------------|-------------------------------|--------------------|
|  |  |          |             |     |                |       |       |       |        |        | Measure      | Numerator | Denominator |     |                   |                |                            |                   |                |                               |                    |
|  |  |          |             |     |                |       |       |       | May-25 | Jun-25 | Jul-25       | Aug-25    | Sep-25      |     |                   |                |                            |                   |                |                               |                    |
| SCS01  | Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)      | L        | R12M        | ✓   | 21.9           | 22.0  | 21.8  | 21.9  | 22.0   | 22.3   | 22.5         | 5,326     | 23,656      | ⇓   | 25.0              | GREEN          | 21.9                       | 25.0              | GREEN          | 19.2                          | 22.4               |
| SCS08  | Percentage of Returner Interviews completed for those with SCS Involvement                                     | H        | R12M        |     | 88.3           | 88.2  | 88.7  | 89.3  | 89.5   | 89.5   | 88.3         | 1,549     | 1,755       | ⇓   | 90.0              | AMBER          | 88.4                       | 90.0              | AMBER          | N/A                           | N/A                |
| SCS13  | Percentage of children becoming subject to a child protection plan for the second or subsequent time           | T        | R12M        |     | 25.0           | 26.0  | 26.4  | 27.7  | 28.2   | 27.4   | 26.9         | 381       | 1,418       | ⇑   | 20.0              | AMBER          | 24.3                       | 20.0              | AMBER          | 24.5                          | 24.7               |
| SCS18  | Children in Care in same placement for the last two years (for those in care for two and a half years or more) | H        | MS          |     | 74.2           | 73.7  | 73.5  | 73.7  | 72.8   | 73.1   | 73.1         | 339       | 464         | ↔   | 70.0              | GREEN          | 71.6                       | 70.0              | GREEN          | 69.7                          | 68.0               |
| SCS19  | Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)                           | H        | MS          | ✓   | 71.5           | 70.9  | 70.0  | 69.9  | 69.3   | 69.0   | 68.3         | 694       | 1,016       | ⇓   | 85.0              | RED            | 72.8                       | 85.0              | RED            | N/A                           | N/A                |
| SCS29  | Average number of days between becoming a child in care and moving in with an adoptive family                  | L        | R12M        |     | 388.7          | 416.7 | 421.8 | 429.8 | 404.7  | 438.1  | 428.4        | 21,422    | 50          | ⇑   | 426.0             | AMBER          | 367.6                      | 426.0             | GREEN          | 468                           | 485                |
| SCS34  | Percentage of care leavers in education, employment or training (of those KCC is in touch with)                | H        | R12M        | ✓   | 57.5           | 58.1  | 55.7  | 55.9  | 56.7   | 56.3   | 56.1         | 662       | 1,181       | ⇓   | 65.0              | AMBER          | 56.8                       | 65.0              | AMBER          | N/A                           | N/A                |
| SCS37  | Percentage of Case File Audits graded good or outstanding  | H        | R12M        |     | 87.7           | 87.7  | 87.3  | 87.3  | 86.3   | 86.3   | 85.0         | 430       | 506         | ⇓   | 85.0              | GREEN          | 87.3                       | 85.0              | GREEN          | N/A                           | N/A                |
| SCS40  | Percentage of case holding posts filled by permanent qualified social workers                                  | H        | MS          | ✓   | 73.2           | 73.3  | 74.0  | 74.5  | 77.9   | 78.6   | 80.1         | 505.2     | 630.5       | ⇑   | 85.0              | AMBER          | 73.9                       | 85.0              | RED            | N/A                           | N/A                |
| SCS42  | Average caseloads in the CIC Teams   | L        | MS          |     | 16.7           | 16.6  | 16.9  | 16.7  | 16.7   | 15.9   | 15.5         | 1,680     | 108.5       | ⇑   | 15.0              | AMBER          | 16.5                       | 15.0              | AMBER          | N/A                           | N/A                |
| SCS43  | Average caseloads in the CSWT Teams  | L        | MS          |     | 20.0           | 21.6  | 20.7  | 20.7  | 20.6   | 20.7   | 21.4         | 5,751     | 268.4       | ⇓   | 18.0              | AMBER          | 21.7                       | 18.0              | AMBER          | N/A                           | N/A                |
| EH72-F   | Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months                  | L        | R12M        |     | 26.6           | 26.7  | 26.4  | 26.3  | 26.2   | 26.3   | 26.2         | 3,108     | 11,855      | ⇑   | 25.0              | AMBER          | 26.1                       | 25.0              | AMBER          | 21                            | N/A                |
| EH52-F   | Percentage of EH Assessments completed in the given month, within 6 weeks of allocation                        | H        | MS          |     | 90.8           | 90.9  | 91.5  | 92.2  | 92.2   | 92.4   | 92.5         | 4,793     | 5,180       | ⇑   | 85.0              | GREEN          | 90.6                       | 85.0              | GREEN          | N/A                           | N/A                |
|  | Percentage of EH Unit Case Audits rated good or outstanding  | H        | R12M        |     | 90.6           | 90.6  | 90.5  | 90.5  | 91.0   | 91.0   | 91.7         | 111       | 121         | ⇑   | 85.0              | GREEN          | 93.7                       | 85.0              | GREEN          | N/A                           | N/A                |
| EH16-F   | Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths                    | L        | R12M        | ✓   | 14.4           | 14.5  | 14.7  | 14.5  | 14.3   | 14.6   | 14.7         | 584       | 3,961       | ⇓   | 15.0              | GREEN          | 14.9                       | 15.0              | GREEN          | N/A                           | N/A                |
|  | Average Caseload within EH Units (Families)  | L        | MS          |     | 13.7           | 13.3  | 13.1  | 11.5  | 12.6   | 13.8   | 15.0         | 2097      | 139.4       | ⇑   | 20.0              | AMBER          | 14.2                       | 20.0              | AMBER          | N/A                           | N/A                |

| Integrated Children's Services Quarterly Indicators<br>(reporting and targets relate to financial years) |                                    | Polarity | Data Period | QPR | Quarterly Trends |      |      | Latest Quarter |             |             | DOT | Target<br>2025-26 | RAG<br>2025-26 | Kent<br>Outturn<br>2024-25 | Target<br>2024-25 | RAG<br>2024-25 | South<br>East<br>as at<br>Jan 2025 | England<br>& Wales<br>as at<br>Jan 2025 |
|--|------------------------------------|----------|-------------|-----|------------------|------|------|----------------|-------------|-------------|-----|-------------------|----------------|----------------------------|-------------------|----------------|------------------------------------|---|
|  |                                    |          |             |     |                  |      |      | Rate           | Numerator   | Denominator |     |                   |                |                            |                   |                |                                    |   |
|  |                                    |          |             |     |                  |      |      |                | Q3<br>24-25 | Q4<br>24-25 |     |                   |                |                            |                   |                |                                    |   |
| CYPE8  | Rate of proven re-offending by CYP | L        | Q           |     | 33.5             | 33.1 | 30.4 | 29.3           | 129         | 440         | ⬆   | 32.9              | GREEN          | 33.5                       | 32.9              | AMBER          | 32.6                               | 32.5                                    |

## Directorate Scorecard - Kent KPIs

| Education Monthly Indicators<br>(reporting and targets relate to academic years)  |   | Polarity | Data Period | QPR | Monthly Trends |      |      |      |        |        | Latest Month |           |             | DOT | Target<br>2025-26 | RAG<br>2025-26 | Kent<br>Outturn<br>2024-25 | Target<br>2024-25 | RAG<br>2024-25 | Benchmark<br>Group<br>2024-25 | England<br>2024-25 |
|---|---|----------|-------------|-----|----------------|------|------|------|--------|--------|--------------|-----------|-------------|-----|-------------------|----------------|----------------------------|-------------------|----------------|-------------------------------|--------------------|
|   |   |          |             |     |                |      |      |      |        |        | Measure      | Numerator | Denominator |     |                   |                |                            |                   |                |                               |                    |
|   |   |          |             |     |                |      |      |      | May-25 | Jun-25 | Jul-25       | Aug-25    | Sep-25      |     |                   |                |                            |                   |                |                               |                    |
| SISE71  | Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]            | L        | MS          |     | 4.3            | 4.2  | 4.2  | 4.3  | 2.9    | 3.2    | 4.1          | 1,645     | 39,864      | ↕   | TBC               |                |                            | 2.8               | GREEN          | 3.4                           | 3.4                |
| CYPE6   | Percentage of Children Missing Education cases, closed within 30 school days  | H        | R12M        |     | 90.2           | 91.9 | 93.2 | 93.4 | 95.3   | 95.9   | 94.7         | 4,267     | 4,505       | ↕   | 90                | GREEN          | 93.4                       | 65                | GREEN          | N/A                           | N/A                |
| CYPE22  | Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention | H        | R12M        |     | 79.2           | 85.3 | 87.9 | 87.9 | 88.3   | 92.4   | 94.4         | 3,312     | 3,507       | ↗   | 85                | GREEN          | 87.9                       | 60                | GREEN          | N/A                           | N/A                |
| EH43  | Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils  | L        | R12M        |     | 30             | 33   | 30   | 30   | 33     | 35     | 36           | N/A       | N/A         | ↕   | <= 25             | RED            | 30                         | <= 25             | RED            | N/A                           | N/A                |
| EH44  | Number of pupils permanently excluded from the secondary phase - all Year 7 to Year 14 pupils   | L        | R12M        |     | 62             | 58   | 67   | 62   | 63     | 67     | 71           | N/A       | N/A         | ↕   | <= 79             | GREEN          | 62                         | <= 79             | GREEN          | N/A                           | N/A                |
|   | Percentage (rate) of pupils permanently excluded from primary and secondary phase schools - all Year R to Year 14 pupils                        | L        | R12M        |     | 0.04           | 0.04 | 0.04 | 0.04 | 0.04   | 0.04   | 0.04         | N/A       | N/A         | ↔   |                   |                |                            |                   |                | 0.07                          | 0.13               |
| <b>Note:</b> *The NEET percentage for September is provisional data as at 22/10/25 and subject to change.<br>Exclusion rates have been added alongside the numbers of permanent exclusions, as this is the only way that Kent's performance can be benchmarked to national. |   |          |             |     |                |      |      |      |        |        |              |           |             |     |                   |                |                            |                   |                |                               |                    |

| Education Termly Indicators<br>(reporting and targets relate to academic years) |  | Polarity | Data Period | QPR | Termly Trends |      |      | Latest Term |           |                 | DOT | Target<br>Autumn<br>2025-26 | RAG<br>2025-26 |
|---|--|----------|-------------|-----|---------------|------|------|-------------|-----------|-----------------|-----|-----------------------------|----------------|
|   |  |          |             |     |               |      |      | Measure     | Numerator | Denominator     |     |                             |                |
|   |  |          |             |     |               |      |      |             |           | Autumn<br>24-25 |     |                             |                |
| EY2   | Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator] | H        | T           |     | 68.0          | 60.0 | 55.0 | 69.5        | 2,613     | 3,760           | ⬆   | 79.0                        | RED            |

| **Please note that KS5 provisional attainment data for 2024-25 will be available in the next scorecard (January CYPE cabinet committee)**  |  |          |             |     |               |       |       |             |           |             |                   |                |         |                   |                               |                    |       |
|--|--|----------|-------------|-----|---------------|-------|-------|-------------|-----------|-------------|-------------------|----------------|---------|-------------------|-------------------------------|--------------------|-------|
| Education Annual Indicators<br>(reporting and targets relate to academic years)  |  | Polarity | Data Period | QPR | Annual Trends |       |       | Latest Year |           |             | Target<br>2024-25 | RAG<br>2024-25 | DOT     | Target<br>2025-26 | Benchmark<br>Group<br>2024-25 | England<br>2024-25 |       |
|  |  |          |             |     |               |       |       | Measure     | Numerator | Denominator |                   |                |         |                   |                               |                    |       |
|  |  |          |             |     |               |       |       |             |           | 2021-22     | 2022-23           | 2023-24        | 2024-25 |                   |                               |                    |       |
| EY14   | Percentage of pupils at EYFS achieving a Good Level of Development   |          | H           | A   |               | 65.8  | 68.3  | 68.0        | 68.9      | 11,948      | 17,344            | 69             | AMBER   | ⬆                 | 71                            | 70.7               | 68.3  |
| EY15   | Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap                               |          | L           | A   |               | 23.2  | 21.3  | 24.7        | 22.8      | N/A         | N/A               | 20             | AMBER   | ⬆                 | 21                            | 25.0               | 21.2  |
| SISE4  | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics           |          | H           | A   |               | 59    | 59    | 62          | 62        | 18,853      | 11,694            | 62             | GREEN   | ⬆                 | 62                            | 62                 | 63    |
| SISE16   | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap |          | L           | A   |               | 28    | 28    | 26          | 27        | N/A         | N/A               | 23             | RED     | ⬇                 | 25                            | 26                 | 21    |
| SISE12   | Average score at KS4 in Attainment 8   |          | H           | A   |               | 49.3  | 47.0  | 47.0        | 46.6      | N/A         | N/A               | 47.0           | AMBER   | ⬇                 | 47.0                          | 47.0               | 45.9  |
| SISE19   | Average score at KS4 in Attainment 8 - FSM gap   |          | L           | A   |               | 18.5  | 17.8  | 18.2        | 18.6      | N/A         | N/A               | 17.0           | AMBER   | ⬇                 | 17.0                          | 18.7               | 14.8  |
| CYPE23   | Average point score per A Level entry at KS5<br>[State-Funded School and College students]                 |          | H           | A   |               | 37.68 | 34.20 | 34.22       | 34.72     | N/A         | N/A               | 35             | AMBER   | ⬆                 | 35                            | 35.52              | 34.85 |
| CYPE24   | Average point score per Applied General entry at KS5<br>[State-Funded School and College students]         |          | H           | A   |               | 32.01 | 29.14 | 28.03       | 29.15     | N/A         | N/A               | 30             | AMBER   | ⬆                 | 29.5                          | 29.07              | 29.87 |
| CYPE25   | Average point score per Tech Level entry at KS5<br>[State-Funded School and College students]              |          | H           | A   |               | 34.61 | 33.47 | 27.17       | 27.97     | N/A         | N/A               | 38             | RED     | ⬆                 | 29                            | 29.07              | 28.81 |
| Data sources for attainment data: FSP = 2025 DfE Published SFR, 27/11/25. KS2 = 2025 DfE Published SFR, 11/12/25. KS4 = 2025 DfE Provisional SFR, 16/10/25. KS5 = 2025 DfE Provisional SFR, 13/11/25 |  |          |             |     |               |       |       |             |           |             |                   |                |         |                   |                               |                    |       |

## Directorate Scorecard - Kent KPIs

| Education Annual Indicators (Continued)<br>(reporting and targets relate to academic years)   |   | Polarity | Data Period | QPR | Annual Trends |         |         | Latest Year |           |             | Target<br>2024-25 | RAG<br>2024-25 | DOT | Target<br>2025-26 | Benchmark<br>Group<br>2024-25 | England<br>2024-25 |
|---|---|----------|-------------|-----|---------------|---------|---------|-------------|-----------|-------------|-------------------|----------------|-----|-------------------|-------------------------------|--------------------|
|   |   |          |             |     |               |         |         | Measure     | Numerator | Denominator |                   |                |     |                   |                               |                    |
|   |   |          |             |     | 2021-22       | 2022-23 | 2023-24 | 2024-25     |           |             |                   |                |     |                   | SN or SE                      |                    |
| SEND10  | Percentage of pupils with an Education, Health and Care Plan (EHCP)   | L        | A           |     | 4.8           | 5.2     | 5.4     | 5.8         | 15,586    | 270,731     | 4.8               | RED            | ↕   | 5.8               | 5.8                           | 5.8                |
| CYPE2   | Percentage of parents getting first preference of primary school  | H        | A           |     | 90.1          | 90.1    | 91.3    | 90.6        | 14,973    | 16,527      | N/A               |                |     | 91.3              | 92.6                          |                    |
| CYPE3   | Percentage of parents getting first preference of secondary school  | H        | A           |     | 79.6          | 78.2    | 78.6    | 80.6        | 14,735    | 18,283      | N/A               |                |     | 83.2              | 83.5                          |                    |
| EH46  | Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold   | L        | A           |     | 19.1          | 17.2    | 15.8    | 15.1        | 17,155    | 113,763     | 15.8              | GREEN          | ↑   | 14.3              | 13.0                          | 13.3               |
| EH47  | Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold | L        | A           |     | 29.2          | 29.2    | 26.8    | 22.2        | 21,638    | 97,437      | 23.0              | GREEN          | ↑   | 21.1              | 21.6                          | 21.9               |
| EH48  | Percentage of pupils who are severely absent from primary schools - all pupils based on 50% threshold       | L        | A           |     | 0.7           | 0.9     | 1.0     | 1.0         | 1,192     | 113,763     |                   |                | ↑   | 0.9               | 1.0                           | 0.9                |
| EH49  | Percentage of pupils who are severely absent from secondary schools - all pupils based on 50% threshold     | L        | A           |     | 2.9           | 3.7     | 3.8     | 3.3         | 3,264     | 97,437      |                   |                | ↑   | 3.2               | 3.7                           | 3.6                |
| Note: The Working Together to Improve School Attendance statutory guidance has been in place since August 2024, so we have expanded the reporting on school absence to include Severe Absence as well as Persistent Absence, as these are now the two key measures. Persistent Absence is absence of 10% or more, and Severe Absence is absence of 50% or more. |   |          |             |     |               |         |         |             |           |             |                   |                |     |                   |                               |                    |



## Directorate Scorecard - Kent KPIs

## Commentary on Integrated Children's Services Indicators:

## Children's Social Care

**RED:** At 68.3% the percentage of children in care placed in KCC foster care, or in placements with relatives/friends, is below the floor standard of 75.0%. The target of 85.0% is an aspirational target set to drive up the use of in-house provision. The highest performance achieved during the last 3 years was 75.5% in December 2022. This is therefore a performance target that needs review for 2026/2027 reporting. The availability of in-house foster placements is a national issue. Actions being taken to increase the number of fostering households include increased information events, recruitment stands at large community events, specific campaigns using social media and use of the "refer a friend" payment, to encourage existing foster carers to support recruitment of family and friends to join Kent Fostering. Part of the recruitment strategy is to look to our existing KCC staff group, to promote becoming a foster carer and completing the initial work on whether KCC can become a "Fostering Friendly" employer. The service is at the initial stages of developing a "Create a Room" project, to support existing approved foster carers to create an additional bedroom for fostering.

**AMBER:** The Percentage of Returner Interviews completed for those with Children's Social Work Involvement is 88.3%, which is close to the Target of 90.0%. For those Returner Interviews that did take place, 87.6% took place within timescale (3 working days) which is above the 80.0% target.

**AMBER:** The percentage of children becoming subject to a child protection plan for the second or subsequent time is 26.9% which is above the target range of 17.5% - 22.5%. This compares to average rates for England of 24.5%, Statistical Neighbours 24.3% and the South East 26.3% (2024/25). The current performance is impacted by repeat plans for large sibling groups. In July and August 2025 two sibling groups comprising of six children became subject to a Child Protection Plan, and in August and September there were also two sibling groups of five children. This measure includes all children subject to a subsequent Child Protection Plan regardless of the timescale between those plans.

**AMBER:** The average number of days between becoming a child in care and moving in with an adoptive family is 428 days, just above the nationally set guide of less than 426 days. This compares to the latest published England average of 475 days for 2024/25.

**AMBER:** The percentage of care leavers in education, employment or training (of those KCC is in touch with) is 56.1% which is below the Target of 65.0%. Those not in employment will include those not able to work due to illness, disability, pregnancy or parenting responsibilities and unaccompanied asylum seeking young people who remain without status and are not able to remain in education or gain employment when they reach the age of 18. The Home Office have confirmed unaccompanied children will have their applications prioritised which should then lead to an improvement in performance. The 18+ Care Leavers Service have two specialist staff to support young people access opportunities.

**AMBER:** The percentage of case holding posts filled by permanent qualified social workers is 80.1%, the highest level since March 2022 (83.3%). The target for this measure is 85.0% which is based on the previous national average for Agency Social Workers of 15%. That increased to 16.2% (September 2024) but the Kent target of 85.0% was retained. Recruiting and retaining qualified social workers remains a priority for CYPE and a range of initiatives are continually being explored and implemented. The annual collection of Children's Social Care Workforce data, provides some comparative data as at 30th September 2024 - Social Work Vacancies: Kent 15.1%, England average 17.3%, SE average 16.0%; Percentage of Agency Social Workers covering vacancies - Kent 67.6%; England average 76.2%, SE average 74.4%; Social Worker turnover - Kent 11.1%, England average 13.8%, SE average 14.4%. The figures for September 2025 have yet to be published.

**AMBER:** The average caseload in the Children in Care (CIC) Teams is 15.5 children, which is very close to the target of no more than 15 children/young people.

**AMBER:** The average caseload in the Children's Social Work Teams (CSWT) is 21.4 children, which is above the target caseload of no more than 18 children. The average caseload has remained stable at an average of 21 cases over the last six months.

**GREEN:** The percentage re-referrals to Children's Social Work Services within 12 months of a previous referral was 22.5%, achieving the Target of below 25.0%. This performance compares to the latest published England average of 22.6%, and averages of 20.5% for Kent's Statistical Neighbours and 28.4% for the South East (all comparative rates are for 2024/25).

**GREEN:** The percentage of Children in Care in same placement for the last two years (for those in care for two and a half years or more) is 73.1%, achieving the Target of above 70.0%. Kent's performance remains above the latest published average for England of 69.0%, for the South-East 68.0% and for Kent's Statistical Neighbours 70.8% (comparative data is for 2024/25).

**GREEN:** The percentage of Children's Social Work Case File Audits graded good or outstanding is 85.0%, which is at the Target level of 80.0%.

## Intensive Early Help

**AMBER:** The percentage of referrals to an Early Help Unit where a previous episode ended within 12 months is 26.2%, which is above the target of 25.0%.

**AMBER:** The average caseload within Early Help Units is 15.0 families. The Target for this measure was increased to 20 families for 2024/25.

**GREEN:** The percentage of Early Help Assessments completed in the given month, within 6 weeks of allocation, is at 92.5%, achieving the target of above 85.0%.

**GREEN:** The percentage of Early Help Unit cases that were audited and graded as good or outstanding is 91.7%, achieving above the 85.0% target.

**GREEN:** The percentage of Early Help cases closed with outcomes achieved that come back to Early Help units or Children's Social Work teams in 3 months is 14.7%, achieving the Target rate of 15.0% or less.

## Commentary on Education Indicators:

*The majority of education indicators are annual. Commentary has only been provided for indicators where new data has been published since the last scorecard was issued where targets exist.*

**RED:** The numbers of pupils permanently excluded from the primary phase, as a 12-month rolling average, at 36 exceeds the target of 25 or under. Kent PRU and Attendance Service (KPAS) continues its work regarding suspensions and permanent exclusions. Common themes are identified, and additional processes developed to support schools to ensure all interventions are exhausted and exclusion remains a last resort.

**RED:** The percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator] at 69.5% is below the target and but a 1.5 percentage point improvement on last year's performance. The new Working Parent Entitlement is thought to be having an impact. We have raised the issue with the DfE and are awaiting their steer/position.

**RED:** The average points score per Tech Level entry (Key Stage 5) at 27.97 is both below the target of 38 but only 0.84 below England's performance.

**AMBER:** The average points score per A Level entry (Key Stage 5) at 34.72 is an improvement on the last two years results but is just below England (34.85) and the target of 35.00 so is amber but a very small margin.

**AMBER:** The average points score per Applied General entry (Key Stage 5) at 29.15 is both below the target and England's performance by 0.85 and 0.75 respectively.

**GREEN:** The rate of proven re-offending by children and young people has reduced from 30.4 to 29.3.

**GREEN:** The percentage of Children Missing Education (CME) cases, closed within 30 school days is 94.7% with 4,267 cases closed out of a total of 4,505.

**GREEN:** The percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention at 94.4% remains above the target of 85%.

## Directorate Scorecard - Kent KPIs - Vulnerable Learners

| Annual Indicators - Primary<br>(reporting and targets relate to academic years)   |  |          |             |     |               |         |         |             |           |             |                |       |     |                  |                         |                 |
|---|--|----------|-------------|-----|---------------|---------|---------|-------------|-----------|-------------|----------------|-------|-----|------------------|-------------------------|-----------------|
|   |  | Polarity | Data Period | QPR | Annual Trends |         |         | Latest Year |           |             | Target 2024-25 | RAG   | DOT | Target 2025-26   | Benchmark Group 2024-25 | England 2024-25 |
|   |  |          |             |     |               |         |         | Measure     | Numerator | Denominator |                |       |     |                  |                         |                 |
|   |  |          |             |     | 2021-22       | 2022-23 | 2023-24 | 2024-25     |           |             |                |       |     |                  | SN or SE                |                 |
| EY14  | Percentage of pupils at EYFS achieving a Good Level of Development - all pupils                                    | H        | A           |     | 65.8          | 68.3    | 68.0    | 68.9        | 11,948    | 17,344      | 69             | AMBER | ⬆️  | 71               | 70.7                    | 68.3            |
| EY15  | Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap                                       | L        | A           |     | 22.6          | 23.2    | 24.7    | 22.8        | N/A       | N/A         | 20             | AMBER | ⬆️  | 21               | 25.0                    | 21.2            |
|   | Percentage of pupils at EYFS achieving a Good Level of Development - Kent CIC gap                                  | L        | A           |     | 17.6          | 22.5    | 44.4    | 32.9        | N/A       | N/A         | 23             | RED   | ⬆️  | N/A small cohort | N/A                     | N/A             |
|   | Percentage of pupils at EYFS achieving a Good Level of Development - SEN Support gap                               | L        | A           |     | 48.6          | 50.4    | 52.9    | 51.6        | N/A       | N/A         | 50             | AMBER | ⬆️  | 50               | 50.1                    | 50.1            |
|   | Percentage of pupils at EYFS achieving a Good Level of Development - SEN EHCP gap                                  | L        | A           |     | 66.3          | 70.5    | 72.9    | 74.4        | N/A       | N/A         | 70             | RED   | ⬇️  | 73               | 73.2                    | 72.5            |
| SISE4   | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - all pupils      | H        | A           |     | 59            | 59      | 62      | 62          | 18,853    | 11,694      | 62             | GREEN | ↔️  | 62               | 62                      | 63              |
| SISE16  | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap         | L        | A           |     | 28            | 28      | 26      | 27          | N/A       | N/A         | 23             | RED   | ⬇️  | 25               | 26                      | 21              |
|   | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - Kent CIC gap    | L        | A           |     | 32.6          | 35.4    | 30.6    | 33.3        | N/A       | N/A         | 30             | RED   | ⬇️  | 30               | N/A                     | N/A             |
|   | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - SEN Support gap | L        | A           |     | 48            | 47      | 46      | 44          | N/A       | N/A         | 45             | GREEN | ⬆️  | 43               | 46                      | 45              |
|   | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - SEN EHCP gap    | L        | A           |     | 61            | 62      | 64      | 65          | N/A       | N/A         | 61             | RED   | ⬇️  | 63               | 65                      | 63              |
| Note - There are no KS1-2 Progress measures for 2023-24 and none planned for 2024-25 as there is no KS1 prior attainment data for the relevant years. |  |          |             |     |               |         |         |             |           |             |                |       |     |                  |                         |                 |

| Annual Indicators - Secondary<br>(reporting and targets relate to academic years)  |  |          |             |     |               |         |         |             |           |             |                |       |     |                |                         |                 |
|--|--|----------|-------------|-----|---------------|---------|---------|-------------|-----------|-------------|----------------|-------|-----|----------------|-------------------------|-----------------|
|  |  | Polarity | Data Period | QPR | Annual Trends |         |         | Latest Year |           |             | Target 2024-25 | RAG   | DOT | Target 2025-26 | Benchmark Group 2024-25 | England 2024-25 |
|  |  |          |             |     |               |         |         | Measure     | Numerator | Denominator |                |       |     |                |                         |                 |
|  |  |          |             |     | 2021-22       | 2022-23 | 2023-24 | 2024-25     |           |             |                |       |     |                | SE Region               |                 |
| SISE12   | Average score at KS4 in Attainment 8 - all pupils      | H        | A           |     | 49.3          | 47.0    | 47.0    | 46.6        | N/A       | N/A         | 47.0           | AMBER | ↓   | 47.0           | 47.0                    | 45.9            |
| SISE19   | Average score at KS4 in Attainment 8 - FSM gap         | L        | A           |     | 18.5          | 17.8    | 18.2    | 18.6        | N/A       | N/A         | 17.0           | AMBER | ↑   | 17.0           | 18.7                    | 14.8            |
|  | Average score at KS4 in Attainment 8 - Kent CIC gap    | L        | A           |     | 27.3          | 28.2    | 28.0    | 28.0        | N/A       | N/A         |                |       |     |                | N/A                     | N/A             |
|  | Average score at KS4 in Attainment 8 - SEN Support gap | L        | A           |     | 16.7          | 16.3    | 17.5    | 17.5        | N/A       | N/A         | 15.0           | AMBER | ↔   | 16.4           | 17.7                    | 16.4            |
|  | Average score at KS4 in Attainment 8 - SEN EHCP gap    | L        | A           |     | 39.5          | 37.9    | 37.7    | 36.6        | N/A       | N/A         | 36.0           | AMBER | ↓   | 35.3           | 36.9                    | 35.3            |
| Note: There is no Progress 8 data available for 2024-25 due to the lack of KS2 prior attainment data during the Covid-19 pandemic. Progress 8 reporting is due to return in 2026-27. |  |          |             |     |               |         |         |             |           |             |                |       |     |                |                         |                 |

| Integrated Children's Services Monthly Indicators<br>(reporting and targets relate to financial years) |  | Polarity | Data Period | QPR | Monthly Trends |        |        |        |        |        | Latest Month |           |             | DOT | Target<br>2025-26 | RAG<br>2025-26 | Kent<br>Outturn<br>2024-25 | Target<br>2024-25 | RAG<br>2024-25 | Benchmark<br>Group<br>2023-24 | England<br>2023-24 |
|--|--|----------|-------------|-----|----------------|--------|--------|--------|--------|--------|--------------|-----------|-------------|-----|-------------------|----------------|----------------------------|-------------------|----------------|-------------------------------|--------------------|
|  |  |          |             |     |                |        |        |        |        |        | Measure      | Numerator | Denominator |     |                   |                |                            |                   |                |                               |                    |
| Ashford CSWT   |  |          |             |     | May-25         | Jun-25 | Jul-25 | Aug-25 | Sep-25 | Oct-25 | Nov-25       |           |             |     |                   |                |                            |                   |                | SN or SE                      |                    |
| SCS01  | Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)      | L        | R12M        | ✓   | 21.8           | 22.1   | 22.0   | 21.9   | 22.3   | 22.9   | 23.9         | 403       | 1,683       | ⇅   | 25.0              | GREEN          | 21.1                       | 25.0              | GREEN          | 19.2                          | 22.4               |
| SCS08  | Percentage of Returner Interviews completed for those with SCS Involvement                                     | H        | R12M        |     | 92.3           | 91.5   | 93.2   | 93.5   | 91.1   | 91.9   | 90.9         | 60        | 66          | ⇅   | 90.0              | GREEN          | 92.1                       | 90.0              | GREEN          | N/A                           | N/A                |
| SCS13  | Percentage of children becoming subject to a child protection plan for the second or subsequent time           | T        | R12M        |     | 33.0           | 31.5   | 29.1   | 28.1   | 27.9   | 25.6   | 24.8         | 33        | 133         | ↑   | 20.0              | AMBER          | 31.3                       | 20.0              | RED            | 24.5                          | 24.7               |
| SCS18  | Children in Care in same placement for the last two years (for those in care for two and a half years or more) | H        | MS          |     | N/A            |        |        |        |        |        | N/A          | N/A       | N/A         | N/A | N/A               |                | N/A                        |                   | 69.7           | 68.0                          |                    |
| SCS19  | Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)                           | H        | MS          | ✓   | N/A            |        |        |        |        |        | N/A          | N/A       | N/A         | N/A | N/A               |                | N/A                        |                   | N/A            | N/A                           |                    |
| SCS29  | Average number of days between becoming a child in care and moving in with an adoptive family                  | L        | R12M        |     | N/A            |        |        |        |        |        | N/A          | N/A       | N/A         | N/A | N/A               |                | N/A                        |                   | 468            | 485                           |                    |
| SCS34  | Percentage of care leavers in education, employment or training (of those KCC is in touch with)                | H        | R12M        | ✓   | N/A            |        |        |        |        |        | N/A          | N/A       | N/A         | N/A | N/A               |                | N/A                        |                   | N/A            | N/A                           |                    |
| SCS37  | Percentage of Case File Audits graded good or outstanding  | H        | R12M        |     | 77.3           | 77.3   | 73.9   | 73.9   | 75.0   | 75.0   | 75.0         | 15        | 20          | ⇅   | 85.0              | AMBER          | 77.3                       | 85.0              | AMBER          | N/A                           | N/A                |
| SCS40  | Percentage of case holding posts filled by permanent qualified social workers                                  | H        | MS          | ✓   | 73.1           | 75.7   | 75.7   | 75.7   | 94.0   | 94.0   | 94.0         | 21.6      | 23.0        | ⇅   | 85.0              | GREEN          | 72.3                       | 85.0              | RED            | N/A                           | N/A                |
| SCS42  | Average caseloads in the CIC Teams   | L        | MS          |     | N/A            |        |        |        |        |        | N/A          | N/A       | N/A         | N/A | N/A               |                | N/A                        |                   | N/A            | N/A                           |                    |
| SCS43  | Average caseloads in the CSWT Teams  | L        | MS          |     | 24.3           | 25.2   | 24.0   | 23.0   | 20.3   | 21.0   | 21.4         | 487       | 22.8        | ↓   | 18.0              | AMBER          | 27.0                       | 18.0              | RED            | N/A                           | N/A                |
| Ashford EHU  |  |          |             |     | May-25         | Jun-25 | Jul-25 | Aug-25 | Sep-25 | Oct-25 | Nov-25       |           |             |     |                   |                |                            |                   |                |                               |                    |
| EH72-F   | Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months                  | L        | R12M        |     | 25.7           | 26.1   | 25.9   | 25.6   | 24.4   | 23.3   | 22.6         | 212       | 938         | ↑   | 25.0              | GREEN          | 25.2                       | 25.0              | AMBER          | 21                            | N/A                |
| EH52-F   | Percentage of EH Assessments completed in the given month, within 6 weeks of allocation                        | H        | MS          |     | 99.3           | 99.3   | 99.6   | 100.0  | 100.0  | 100.0  | 100.0        | 373       | 373         | ⇅   | 85.0              | GREEN          | 99.3                       | 85.0              | GREEN          | N/A                           | N/A                |
|  | Percentage of EH Unit Case Audits rated good or outstanding  | H        | R12M        |     | 91.7           | 91.7   | 91.7   | 91.7   | 91.7   | 91.7   | 90.0         | 9         | 10          | ↓   | 85.0              | GREEN          | 100.0                      | 85.0              | GREEN          | N/A                           | N/A                |
| EH16-F   | Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths                    | L        | R12M        | ✓   | 17.8           | 18.1   | 18.5   | 19.0   | 17.8   | 18.2   | 16.0         | 38        | 238         | ↑   | 15.0              | AMBER          | 16.5                       | 15.0              | AMBER          | N/A                           | N/A                |
|  | Average Caseload within EH Units (Families)  | L        | MS          |     | 13.4           | 12.8   | 12.5   | 10.8   | 10.6   | 13.4   | 14.1         | 183       | 13.0        | ↑   | 20.0              | AMBER          | 12.2                       | 20.0              | AMBER          | N/A                           | N/A                |

| Integrated Children's Services Quarterly Indicators - Ashford<br>(reporting and targets relate to financial years) |                                    | Polarity | Data Period | QPR | Quarterly Trends |      |      | Latest Quarter |             |             | DOT | Target<br>2025-26 | RAG<br>2025-26 | District<br>Outturn<br>2024-25 | Target<br>2024-25 | RAG<br>2024-25 | South<br>East<br>as at<br>Jan 2025 | England<br>& Wales<br>as at<br>Jan 2025 |
|--|------------------------------------|----------|-------------|-----|------------------|------|------|----------------|-------------|-------------|-----|-------------------|----------------|--------------------------------|-------------------|----------------|------------------------------------|---|
|  |                                    |          |             |     |                  |      |      | Rate           | Numerator   | Denominator |     |                   |                |                                |                   |                |                                    |   |
|  |                                    |          |             |     |                  |      |      | Q3<br>24-25    | Q4<br>24-25 | Q1<br>25-26 |     |                   |                |                                |                   |                |                                    |   |
| CYPE8  | Rate of proven re-offending by CYP | L        | Q           |     | 31.6             | 39.1 | 36.4 | 32.0           | 8           | 25          | ↑   | 32.9              | GREEN          | 31.6                           | 32.9              | GREEN          | 32.6                               | 32.5                                    |

| Education Monthly Indicators - Ashford<br>(reporting and targets relate to academic years) |   | Polarity | Data Period | QPR | Monthly Trends |      |      |      |      |        | Latest Month |           |             | DOT    | Target<br>2025-26 | RAG<br>2025-26 | District<br>Outturn<br>2024-25 | Target<br>2024-25 | RAG<br>2024-25 | Benchmark<br>Group<br>2024-25 | England<br>2024-25 |
|--|---|----------|-------------|-----|----------------|------|------|------|------|--------|--------------|-----------|-------------|--------|-------------------|----------------|--------------------------------|-------------------|----------------|-------------------------------|--------------------|
|  |   |          |             |     |                |      |      |      |      |        | Measure      | Numerator | Denominator |        |                   |                |                                |                   |                |                               |                    |
|  |   |          |             |     |                |      |      |      |      | May-25 | Jun-25       | Jul-25    | Aug-25      | Sep-25 | Oct-25            | Nov-25         |                                |                   |                |                               |                    |
| APP17  | Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks   | H        | MS          |     | 60.0           | 43.8 | 26.3 | 54.5 | 23.5 | 44.4   | 27.8         | 5         | 18          | ↕      | 65                | RED            | 42.9                           | 60                | RED            | 38.2                          | 46.4               |
| SISE71   | Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]            | L        | MS          |     | 3.9            | 3.7  | 3.6  | 3.8  | 2.6  | 2.6    | 3.2          | 119       | 3,714       | ↕      | TBC               |                |                                | 2.8               | GREEN          | 3.4                           | 3.4                |
| CYPE1  | Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs                                      | L        | MS          |     | 9.1            | 9.1  | 9.1  | 9.1  | 9.4  | 9.4    | 9.6          | 174       | 1,821       | ↕      | 9                 | AMBER          | 9.1                            | 9                 | AMBER          | N/A                           | N/A                |
| EH43   | Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils  | L        | R12M        |     | 0              | 0    | 0    | 0    | 0    | 0      | 0            | N/A       | N/A         | ↔      | N/A               | N/A            | 0                              | N/A               | N/A            | N/A                           | N/A                |
| EH44   | Number of pupils permanently excluded from the secondary phase - all Year 7 to Year 14 pupils   | L        | R12M        |     | 4              | 4    | 6    | 4    | 5    | 6      | 3            | N/A       | N/A         | ↑      | N/A               | N/A            | 4                              | N/A               | N/A            | N/A                           | N/A                |
| CYPE6  | Percentage of Children Missing Education cases, closed within 30 school days  | H        | R12M        |     | 97.0           | 98.0 | 99.2 | 99.5 | 99.5 | 99.4   | 99.4         | 331       | 333         | ↕      | 90                | GREEN          | 99.5                           | 65                | GREEN          | N/A                           | N/A                |
| CYPE22   | Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention | H        | R12M        |     | 77.9           | 83.3 | 85.8 | 86.0 | 88.1 | 92.9   | 95.0         | 323       | 340         | ↑      | 85                | GREEN          | 86.0                           | 60                | GREEN          | N/A                           | N/A                |

| Education Termly Indicators<br>(reporting and targets relate to academic years) |  | Polarity | Data Period | QPR | Termly Trends |      |      | Latest Term |                 |                 | DOT | Target<br>Autumn<br>2025-26 | RAG<br>2025-26 |
|---|--|----------|-------------|-----|---------------|------|------|-------------|-----------------|-----------------|-----|-----------------------------|----------------|
|   |  |          |             |     |               |      |      | Measure     | Numerator       | Denominator     |     |                             |                |
|   |  |          |             |     |               |      |      |             | Autumn<br>24-25 | Spring<br>24-25 |     |                             |                |
| EY2   | Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator] | H        | T           |     | 71.3          | 56.3 | 55.8 | 78.3        | 253             | 323             | ⬆️  | 79.0                        | AMBER          |

| Education Annual Indicators - Ashford<br>(reporting and targets relate to academic years) |   | Polarity | Data Period | QPR | Annual Trends |       |      | Latest Year |           |             | Target<br>2024-25 | RAG<br>2024-25 | DOT   | Target<br>2025-26 | Benchmark<br>Group<br>2024-25 | England<br>2024-25 |         |
|---|---|----------|-------------|-----|---------------|-------|------|-------------|-----------|-------------|-------------------|----------------|-------|-------------------|-------------------------------|--------------------|---------|
|   |   |          |             |     |               |       |      | Measure     | Numerator | Denominator |                   |                |       |                   |                               |                    |         |
|   |   |          |             |     |               |       |      |             | 2021-22   | 2022-23     |                   |                |       |                   |                               |                    | 2023-24 |
| EY14  | Percentage of pupils at EYFS achieving a Good Level of Development  |          | H           | A   |               | 67.6  | 68.6 | 68.6        | 68.9      | 1,038       | 1,506             | 69             | AMBER | ⬆                 | 71                            | 70.7               | 68.3    |
| EY15  | Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap  |          | L           | A   |               | 22.3  | 16.0 | 22.1        | 16.6      | N/A         | N/A               | 20             | GREEN | ⬆                 | 21                            | 25.0               | 21.2    |
| SISE4   | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics  |          | H           | A   |               | 55.7  | 56.9 | 58.9        | 59.5      | 955         | 1,606             | 62             | AMBER | ⬆                 | 62                            | 62                 | 63      |
| SISE16  | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap  |          | L           | A   |               | 28.7  | 26.8 | 26.8        | 27.4      | N/A         | N/A               | 23             | RED   | ⬇                 | 25                            | 26                 | 21      |
| SISE12  | Average score at KS4 in Attainment 8  |          | H           | A   |               | 48.2  | 45.8 | 44.9        | 44.8      | N/A         | N/A               | 47             | AMBER | ⬇                 | 47.0                          | 47.0               | 45.9    |
| SISE19  | Average score at KS4 in Attainment 8 - FSM gap  |          | L           | A   |               | 19.3  | 16.9 | 19.6        | 20.5      | N/A         | N/A               | 17             | RED   | ⬇                 | 17.0                          | 18.7               | 14.8    |
| CYPE23  | Average point score per A Level entry at KS5 [State-Funded School students]<br>[National and Benchmark Group averages are State-Funded School and College students]         |          | H           | A   |               | 36.50 | 32.8 | 32.50       | 32.50     | N/A         | N/A               | 35             | AMBER | ↔                 | 35                            | 35.52              | 34.85   |
| CYPE24  | Average point score per Applied General entry at KS5 [State-Funded School students]<br>[National and Benchmark Group averages are State-Funded School and College students] |          | H           | A   |               | 29.66 | 28.9 | 29.08       | 29.08     | N/A         | N/A               | 30             | AMBER | ↔                 | 29.5                          | 29.07              | 29.87   |
| CYPE25  | Average point score per Tech Level entry at KS5 [State-Funded School students]<br>[National and Benchmark Group averages are State-Funded School and College students]      |          | H           | A   |               | 28.68 | 29.7 | 30.11       | 30.11     | N/A         | N/A               | 38             | RED   | ↔                 | 29                            | 29.07              | 28.81   |
| SEND10  | Percentage of pupils with an Education, Health and Care Plan (EHCP)   |          | L           | A   |               | 4.5   | 4.9  | 5.0         | 5.2       | 1,128       | 21,644            | 4.8            | AMBER | ⬇                 | 5.8                           | 5.8                | 5.8     |
| EH46  | Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold   |          | L           | A   |               | 18.9  | 15.5 | 16.1        | 14.4      | 1,394       | 9,658             | 15.8           | GREEN | ⬆                 | 14.3                          | 13.0               | 13.3    |
| EH47  | Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold   |          | L           | A   |               | 31.8  | 30.8 | 27.7        | 23.1      | 2,021       | 8,731             | 23.0           | AMBER | ⬆                 | 21.1                          | 21.6               | 21.9    |
| EH48  | Percentage of pupils who are severely absent from primary schools - all pupils based on 50% threshold   |          | L           | A   |               | 0.6   | 0.9  | 0.9         | 1.2       | 117         | 9,658             |                |       | ⬇                 | 0.9                           | 1.0                | 0.9     |
| EH49  | Percentage of pupils who are severely absent from secondary schools - all pupils based on 50% threshold   |          | L           | A   |               | 3.2   | 4.3  | 4.5         | 3.5       | 306         | 8,731             |                |       | ⬆                 | 3.2                           | 3.7                | 3.6     |

| Integrated Children's Services Monthly Indicators<br>(reporting and targets relate to financial years) |  | Polarity | Data Period | QPR | Monthly Trends |        |        |        |        |        | Latest Month |           |             | DOT | Target<br>2025-26 | RAG<br>2025-26 | Kent<br>Outturn<br>2024-25 | Target<br>2024-25 | RAG<br>2024-25 | Benchmark<br>Group<br>2023-24 | England<br>2023-24 |
|--|--|----------|-------------|-----|----------------|--------|--------|--------|--------|--------|--------------|-----------|-------------|-----|-------------------|----------------|----------------------------|-------------------|----------------|-------------------------------|--------------------|
|  |  |          |             |     |                |        |        |        |        |        | Measure      | Numerator | Denominator |     |                   |                |                            |                   |                |                               |                    |
| Canterbury CSWT  |  |          |             |     | May-25         | Jun-25 | Jul-25 | Aug-25 | Sep-25 | Oct-25 | Nov-25       |           |             |     |                   |                |                            |                   |                | SN or SE                      |                    |
| SCS01  | Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)      | L        | R12M        | ✓   | 24.6           | 25.4   | 24.5   | 23.9   | 25.0   | 23.8   | 25.3         | 419       | 1,654       | ⇅   | 25.0              | AMBER          | 26.8                       | 25.0              | AMBER          | 19.2                          | 22.4               |
| SCS08  | Percentage of Returner Interviews completed for those with SCS Involvement                                     | H        | R12M        |     | 96.7           | 96.6   | 96.4   | 96.3   | 96.4   | 92.7   | 92.3         | 48        | 52          | ⇅   | 90.0              | GREEN          | 97.0                       | 90.0              | GREEN          | N/A                           | N/A                |
| SCS13  | Percentage of children becoming subject to a child protection plan for the second or subsequent time           | T        | R12M        |     | 14.8           | 16.3   | 18.0   | 20.9   | 21.9   | 19.2   | 18.8         | 24        | 128         | ⇅   | 20.0              | GREEN          | 15.8                       | 20.0              | AMBER          | 24.5                          | 24.7               |
| SCS18  | Children in Care in same placement for the last two years (for those in care for two and a half years or more) | H        | MS          |     | N/A            |        |        |        |        |        | N/A          | N/A       | N/A         | N/A | N/A               |                | N/A                        |                   | 69.7           | 68.0                          |                    |
| SCS19  | Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)                           | H        | MS          | ✓   | N/A            |        |        |        |        |        | N/A          | N/A       | N/A         | N/A | N/A               |                | N/A                        |                   | N/A            | N/A                           |                    |
| SCS29  | Average number of days between becoming a child in care and moving in with an adoptive family                  | L        | R12M        |     | N/A            |        |        |        |        |        | N/A          | N/A       | N/A         | N/A | N/A               |                | N/A                        |                   | 468            | 485                           |                    |
| SCS34  | Percentage of care leavers in education, employment or training (of those KCC is in touch with)                | H        | R12M        | ✓   | N/A            |        |        |        |        |        | N/A          | N/A       | N/A         | N/A | N/A               |                | N/A                        |                   | N/A            | N/A                           |                    |
| SCS37  | Percentage of Case File Audits graded good or outstanding  | H        | R12M        |     | 89.7           | 89.7   | 86.2   | 86.2   | 84.6   | 84.6   | 81.0         | 17        | 21          | ⇅   | 85.0              | AMBER          | 93.1                       | 85.0              | GREEN          | N/A                           | N/A                |
| SCS40  | Percentage of case holding posts filled by permanent qualified social workers                                  | H        | MS          | ✓   | 76.9           | 73.1   | 73.1   | 69.2   | 73.1   | 76.9   | 76.9         | 20.0      | 26.0        | ↔   | 85.0              | AMBER          | 76.9                       | 85.0              | AMBER          | N/A                           | N/A                |
| SCS42  | Average caseloads in the CIC Teams   | L        | MS          |     | N/A            |        |        |        |        |        | N/A          | N/A       | N/A         | N/A | N/A               |                | N/A                        |                   | N/A            | N/A                           |                    |
| SCS43  | Average caseloads in the CSWT Teams  | L        | MS          |     | 20.6           | 25.4   | 24.6   | 26.2   | 30.1   | 26.0   | 27.8         | 612       | 22.0        | ⇅   | 18.0              | RED            | 21.3                       | 18.0              | AMBER          | N/A                           | N/A                |
| Canterbury EHU   |  |          |             |     | May-25         | Jun-25 | Jul-25 | Aug-25 | Sep-25 | Oct-25 | Nov-25       |           |             |     |                   |                |                            |                   |                |                               |                    |
| EH72-F   | Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months                  | L        | R12M        |     | 23.0           | 22.7   | 21.2   | 21.2   | 20.6   | 20.5   | 20.2         | 176       | 870         | ⇅   | 25.0              | GREEN          | 22.8                       | 25.0              | GREEN          | 21                            | N/A                |
| EH52-F   | Percentage of EH Assessments completed in the given month, within 6 weeks of allocation                        | H        | MS          |     | 88.7           | 89.3   | 90.0   | 90.5   | 90.7   | 90.4   | 91.0         | 474       | 521         | ⇅   | 85.0              | GREEN          | 88.2                       | 85.0              | GREEN          | N/A                           | N/A                |
|  | Percentage of EH Unit Case Audits rated good or outstanding  | H        | R12M        |     | 94.1           | 94.1   | 93.8   | 93.8   | 93.3   | 93.3   | 91.7         | 11        | 12          | ⇅   | 85.0              | GREEN          | 100.0                      | 85.0              | GREEN          | N/A                           | N/A                |
| EH16-F   | Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths                    | L        | R12M        | ✓   | 9.4            | 9.1    | 9.5    | 8.5    | 8.2    | 7.2    | 6.1          | 22        | 361         | ⇅   | 15.0              | GREEN          | 12.1                       | 15.0              | GREEN          | N/A                           | N/A                |
|  | Average Caseload within EH Units (Families)  | L        | MS          |     | 16.4           | 13.7   | 14.3   | 12.8   | 13.2   | 12.4   | 14.7         | 215       | 14.6        | ⇅   | 20.0              | AMBER          | 16.6                       | 20.0              | AMBER          | N/A                           | N/A                |

| Integrated Children's Services Quarterly Indicators - Canterbury<br>(reporting and targets relate to financial years) |                                    | Polarity | Data Period | QPR | Quarterly Trends |      |      | Latest Quarter |           |             | DOT | Target<br>2025-26 | RAG<br>2025-26 | District<br>Outturn<br>2024-25 | Target<br>2024-25 | RAG<br>2024-25 | South<br>East<br>as at<br>Jan 2025 | England<br>& Wales<br>as at<br>Jan 2025 |
|---|------------------------------------|----------|-------------|-----|------------------|------|------|----------------|-----------|-------------|-----|-------------------|----------------|--------------------------------|-------------------|----------------|------------------------------------|---|
|   |                                    |          |             |     |                  |      |      | Rate           | Numerator | Denominator |     |                   |                |                                |                   |                |                                    |   |
|   |                                    |          |             |     |                  |      |      |                |           | Q3<br>24-25 |     |                   |                |                                |                   |                |                                    |   |
| CYPE8   | Rate of proven re-offending by CYP | L        | Q           |     | 55.1             | 52.8 | 46.8 | 38.9           | 21        | 54          | ⬆️  | 32.9              | RED            | 55.1                           | 32.9              | RED            | 32.6                               | 32.5                                    |

| Education Monthly Indicators - Canterbury<br>(reporting and targets relate to academic years) |   | Polarity | Data Period | QPR | Monthly Trends |      |      |      |      |        | Latest Month |           |             | DOT    | Target<br>2025-26 | RAG<br>2025-26 | District<br>Outturn<br>2024-25 | Target<br>2024-25 | RAG<br>2024-25 | Benchmark<br>Group<br>2024-25 | England<br>2024-25 |
|---|---|----------|-------------|-----|----------------|------|------|------|------|--------|--------------|-----------|-------------|--------|-------------------|----------------|--------------------------------|-------------------|----------------|-------------------------------|--------------------|
|   |   |          |             |     |                |      |      |      |      |        | Measure      | Numerator | Denominator |        |                   |                |                                |                   |                |                               |                    |
|   |   |          |             |     |                |      |      |      |      | May-25 | Jun-25       | Jul-25    | Aug-25      | Sep-25 | Oct-25            | Nov-25         |                                |                   |                |                               |                    |
| APP17   | Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks   | H        | MS          |     | 50.0           | 57.1 | 44.4 | 45.5 | 43.8 | 40.0   | 63.6         | 7         | 11          | ⬆      | 65                | AMBER          | 31.7                           | 60                | RED            | 38.2                          | 46.4               |
| SISE71  | Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]            | L        | MS          |     | 4.9            | 4.0  | 3.9  | 4.2  | 3.5  | 4.5    | 4.9          | 178       | 3,631       | ⬇      | TBC               |                |                                | 2.8               | GREEN          | 3.4                           | 3.4                |
| CYPE1   | Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs                                      | L        | MS          |     | 11.1           | 11.4 | 11.4 | 11.6 | 11.9 | 12.0   | 12.4         | 245       | 1,982       | ⬇      | 9                 | RED            | 11.6                           | 9                 | RED            | N/A                           | N/A                |
| EH43  | Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils  | L        | R12M        |     | 2              | 1    | 1    | 1    | 1    | 1      | 2            | N/A       | N/A         | ⬇      | N/A               | N/A            | 1                              | N/A               | N/A            | N/A                           | N/A                |
| EH44  | Number of pupils permanently excluded from the secondary phase - all Year 7 to Year 14 pupils   | L        | R12M        |     | 3              | 1    | 1    | 1    | 0    | 0      | 0            | N/A       | N/A         | ↔      | N/A               | N/A            | 1                              | N/A               | N/A            | N/A                           | N/A                |
| CYPE6   | Percentage of Children Missing Education cases, closed within 30 school days  | H        | R12M        |     | 92.5           | 94.9 | 96.1 | 96.1 | 97.2 | 98.6   | 98.9         | 343       | 347         | ⬆      | 90                | GREEN          | 96.1                           | 90                | GREEN          | N/A                           | N/A                |
| CYPE22  | Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention | H        | R12M        |     | 81.5           | 85.4 | 86.8 | 86.3 | 87.5 | 93.8   | 96.1         | 269       | 280         | ⬆      | 85                | GREEN          | 86.3                           | 95                | AMBER          | N/A                           | N/A                |

| Education Termly Indicators<br>(reporting and targets relate to academic years) |  | Polarity | Data Period | QPR | Termly Trends |      |      | Latest Term |           |                 | DOT             | Target<br>Autumn<br>2025-26 | RAG<br>2025-26  |
|---|--|----------|-------------|-----|---------------|------|------|-------------|-----------|-----------------|-----------------|-----------------------------|-----------------|
|   |  |          |             |     |               |      |      | Measure     | Numerator | Denominator     |                 |                             |                 |
|   |  |          |             |     |               |      |      |             |           | Autumn<br>24-25 | Spring<br>24-25 | Summer<br>24-25             | Autumn<br>25-26 |
| EY2   | Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator] | H        | T           |     | 65.5          | 53.7 | 54.2 | 63.9        | 211       | 330             | ⬇               | 79.0                        | RED             |

| Education Annual Indicators - Canterbury<br>(reporting and targets relate to academic years) |   | Polarity | Data Period | QPR | Annual Trends |      |       | Latest Year |           |             | Target<br>2024-25 | RAG<br>2024-25 | DOT | Target<br>2025-26 | Benchmark<br>Group<br>2024-25 | England<br>2024-25 |
|--|---|----------|-------------|-----|---------------|------|-------|-------------|-----------|-------------|-------------------|----------------|-----|-------------------|-------------------------------|--------------------|
|  |   |          |             |     |               |      |       | Measure     | Numerator | Denominator |                   |                |     |                   |                               |                    |
|  |   |          |             |     |               |      |       |             | 2021-22   | 2022-23     | 2023-24           | 2024-25        |     |                   |                               |                    |
| EY14   | Percentage of pupils at EYFS achieving a Good Level of Development  | H        | A           |     | 61.9          | 65.0 | 67.0  | 67.8        | 936       | 1,380       | 69                | AMBER          | ⬆   | 71                | 70.7                          | 68.3               |
| EY15   | Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap  | L        | A           |     | 31.3          | 20.6 | 29.3  | 22.5        | N/A       | N/A         | 20                | AMBER          | ⬆   | 21                | 25.0                          | 21.2               |
| SISE4  | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics  | H        | A           |     | 59.7          | 56.6 | 56.6  | 56.9        | 882       | 1,551       | 62                | RED            | ⬆   | 62                | 62                            | 63                 |
| SISE16   | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap  | L        | A           |     | 35.3          | 35.5 | 32.5  | 31.0        | N/A       | N/A         | 23                | RED            | ⬆   | 25                | 26                            | 21                 |
| SISE12   | Average score at KS4 in Attainment 8  | H        | A           |     | 48.1          | 46.2 | 45.4  | 45.3        | N/A       | N/A         | 47                | AMBER          | ⬇   | 47.0              | 47.0                          | 45.9               |
| SISE19   | Average score at KS4 in Attainment 8 - FSM gap  | L        | A           |     | 16.4          | 16.7 | 16.9  | 18.7        | N/A       | N/A         | 17                | AMBER          | ⬇   | 17.0              | 18.7                          | 14.8               |
| CYPE23   | Average point score per A Level entry at KS5 [State-Funded School students]<br>[National and Benchmark Group averages are State-Funded School and College students]         | H        | A           |     | 37.10         | 33.2 | 34.61 | 34.61       | N/A       | N/A         | 35                | AMBER          | ↔   | 35                | 35.52                         | 34.85              |
| CYPE24   | Average point score per Applied General entry at KS5 [State-Funded School students]<br>[National and Benchmark Group averages are State-Funded School and College students] | H        | A           |     | 32.98         | 30.2 | 30.15 | 30.15       | N/A       | N/A         | 30                | GREEN          | ↔   | 29.5              | 29.07                         | 29.87              |
| CYPE25   | Average point score per Tech Level entry at KS5 [State-Funded School students]<br>[National and Benchmark Group averages are State-Funded School and College students]      | H        | A           |     | 30.26         | 31.2 | 27.33 | 27.33       | N/A       | N/A         | 38                | RED            | ↔   | 29                | 29.07                         | 28.81              |
| SEND10   | Percentage of pupils with an Education, Health and Care Plan (EHCP)   | L        | A           |     | 5.1           | 5.4  | 5.7   | 6.0         | 1,322     | 22,195      | 4.8               | RED            | ⬇   | 5.8               | 5.8                           | 5.8                |
| EH46   | Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold   | L        | A           |     | 19.8          | 18.2 | 17.3  | 17.4        | 1,638     | 9,430       | 15.8              | RED            | ⬇   | 14.3              | 13.0                          | 13.3               |
| EH47   | Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold   | L        | A           |     | 30.6          | 28.1 | 28.7  | 22.2        | 1,975     | 8,897       | 23.0              | GREEN          | ⬆   | 21.1              | 21.6                          | 21.9               |
| EH48   | Percentage of pupils who are severely absent from primary schools - all pupils based on 50% threshold   | L        | A           |     | 0.6           | 1.1  | 1.5   | 1.4         | 133       | 9,430       |                   |                | ⬆   | 0.9               | 1.0                           | 0.9                |
| EH49   | Percentage of pupils who are severely absent from secondary schools - all pupils based on 50% threshold   | L        | A           |     | 3.6           | 4.6  | 4.6   | 3.6         | 319       | 8,897       |                   |                | ⬆   | 3.2               | 3.7                           | 3.6                |

| Integrated Children's Services Monthly Indicators<br>(reporting and targets relate to financial years) |  | Polarity | Data Period | QPR | Monthly Trends |        |        |        |        |        | Latest Month |           |             | DOT | Target<br>2025-26 | RAG<br>2025-26 | Kent<br>Outturn<br>2024-25 | Target<br>2024-25 | RAG<br>2024-25 | Benchmark<br>Group<br>2023-24 | England<br>2023-24 |
|--|--|----------|-------------|-----|----------------|--------|--------|--------|--------|--------|--------------|-----------|-------------|-----|-------------------|----------------|----------------------------|-------------------|----------------|-------------------------------|--------------------|
|  |  |          |             |     |                |        |        |        |        |        | Measure      | Numerator | Denominator |     |                   |                |                            |                   |                |                               |                    |
| Dartford CSWT  |  |          |             |     | May-25         | Jun-25 | Jul-25 | Aug-25 | Sep-25 | Oct-25 | Nov-25       |           |             |     |                   |                |                            |                   |                | SN or SE                      |                    |
| SCS01  | Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)      | L        | R12M        | ✓   | 20.4           | 21.2   | 20.1   | 19.7   | 19.9   | 20.5   | 20.5         | 298       | 1,454       | ↔   | 25.0              | GREEN          | 19.8                       | 25.0              | GREEN          | 19.2                          | 22.4               |
| SCS08  | Percentage of Returner Interviews completed for those with SCS Involvement                                     | H        | R12M        |     | 81.3           | 81.6   | 82.5   | 82.1   | 81.1   | 81.6   | 84.8         | 28        | 33          | ↑   | 90.0              | AMBER          | 77.8                       | 90.0              | RED            | N/A                           | N/A                |
| SCS13  | Percentage of children becoming subject to a child protection plan for the second or subsequent time           | T        | R12M        |     | 33.3           | 35.1   | 39.7   | 41.0   | 39.3   | 33.0   | 28.0         | 28        | 100         | ↑   | 20.0              | RED            | 27.3                       | 20.0              | AMBER          | 24.5                          | 24.7               |
| SCS18  | Children in Care in same placement for the last two years (for those in care for two and a half years or more) | H        | MS          |     | N/A            |        |        |        |        |        | N/A          | N/A       | N/A         | N/A | N/A               |                | N/A                        |                   | 69.7           | 68.0                          |                    |
| SCS19  | Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)                           | H        | MS          | ✓   | N/A            |        |        |        |        |        | N/A          | N/A       | N/A         | N/A | N/A               |                | N/A                        |                   | N/A            | N/A                           |                    |
| SCS29  | Average number of days between becoming a child in care and moving in with an adoptive family                  | L        | R12M        |     | N/A            |        |        |        |        |        | N/A          | N/A       | N/A         | N/A | N/A               |                | N/A                        |                   | 468            | 485                           |                    |
| SCS34  | Percentage of care leavers in education, employment or training (of those KCC is in touch with)                | H        | R12M        | ✓   | N/A            |        |        |        |        |        | N/A          | N/A       | N/A         | N/A | N/A               |                | N/A                        |                   | N/A            | N/A                           |                    |
| SCS37  | Percentage of Case File Audits graded good or outstanding  | H        | R12M        |     | 79.2           | 79.2   | 83.3   | 83.3   | 83.3   | 83.3   | 85.0         | 17        | 20          | ↑   | 85.0              | GREEN          | 83.3                       | 85.0              | AMBER          | N/A                           | N/A                |
| SCS40  | Percentage of case holding posts filled by permanent qualified social workers                                  | H        | MS          | ✓   | 75.8           | 75.8   | 83.7   | 82.8   | 83.7   | 88.0   | 88.0         | 20.2      | 23.0        | ↔   | 85.0              | GREEN          | 80.1                       | 85.0              | AMBER          | N/A                           | N/A                |
| SCS42  | Average caseloads in the CIC Teams   | L        | MS          |     | N/A            |        |        |        |        |        | N/A          | N/A       | N/A         | N/A | N/A               |                | N/A                        |                   | N/A            | N/A                           |                    |
| SCS43  | Average caseloads in the CSWT Teams  | L        | MS          |     | 21.9           | 22.2   | 20.5   | 21.2   | 21.0   | 20.9   | 21.3         | 474       | 22.2        | ↓   | 18.0              | AMBER          | 23.1                       | 18.0              | RED            | N/A                           | N/A                |
| Dartford EHU   |  |          |             |     | May-25         | Jun-25 | Jul-25 | Aug-25 | Sep-25 | Oct-25 | Nov-25       |           |             |     |                   |                |                            |                   |                |                               |                    |
| EH72-F   | Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months                  | L        | R12M        |     | 25.2           | 24.9   | 24.8   | 24.0   | 22.6   | 23.6   | 24.0         | 143       | 597         | ↓   | 25.0              | GREEN          | 24.8                       | 25.0              | GREEN          | 21                            | N/A                |
| EH52-F   | Percentage of EH Assessments completed in the given month, within 6 weeks of allocation                        | H        | MS          |     | 85.6           | 85.1   | 85.7   | 87.7   | 87.2   | 87.3   | 86.1         | 229       | 266         | ↓   | 85.0              | GREEN          | 84.7                       | 85.0              | AMBER          | N/A                           | N/A                |
|  | Percentage of EH Unit Case Audits rated good or outstanding  | H        | R12M        |     | 90.0           | 90.0   | 90.0   | 90.0   | 90.0   | 90.0   | 87.5         | 7         | 8           | ↓   | 85.0              | GREEN          | 88.9                       | 85.0              | GREEN          | N/A                           | N/A                |
| EH16-F   | Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths                    | L        | R12M        | ✓   | 12.2           | 11.5   | 11.5   | 9.7    | 9.0    | 9.4    | 9.8          | 19        | 194         | ↓   | 15.0              | GREEN          | 12.1                       | 15.0              | GREEN          | N/A                           | N/A                |
|  | Average Caseload within EH Units (Families)  | L        | MS          |     | 15.8           | 15.4   | 8.1    | 8.2    | 9.3    | 10.6   | 12.4         | 118       | 9.5         | ↑   | 20.0              | AMBER          | 17.3                       | 20.0              | AMBER          | N/A                           | N/A                |

| Integrated Children's Services Quarterly Indicators - Dartford<br>(reporting and targets relate to financial years) |                                    | Polarity | Data Period | QPR | Quarterly Trends |      |      | Latest Quarter |           |             | DOT | Target<br>2025-26 | RAG<br>2025-26 | District<br>Outturn<br>2024-25 | Target<br>2024-25 | RAG<br>2024-25 | South<br>East<br>as at<br>Jan 2025 | England<br>& Wales<br>as at<br>Jan 2025 |
|---|------------------------------------|----------|-------------|-----|------------------|------|------|----------------|-----------|-------------|-----|-------------------|----------------|--------------------------------|-------------------|----------------|------------------------------------|---|
|   |                                    |          |             |     |                  |      |      | Rate           | Numerator | Denominator |     |                   |                |                                |                   |                |                                    |   |
|   |                                    |          |             |     |                  |      |      |                |           | Q3<br>24-25 |     |                   |                |                                |                   |                |                                    |   |
| CYPE8   | Rate of proven re-offending by CYP | L        | Q           |     | 37.5             | 43.5 | 48.3 | 40.7           | 11        | 27          | ⬆   | 32.9              | RED            | 37.5                           | 32.9              | RED            | 32.6                               | 32.5                                    |

| Education Monthly Indicators - Dartford<br>(reporting and targets relate to academic years) |   | Polarity | Data Period | QPR | Monthly Trends |      |      |      |      |        | Latest Month |           |             | DOT    | Target<br>2025-26 | RAG<br>2025-26 | District<br>Outturn<br>2024-25 | Target<br>2024-25 | RAG<br>2024-25 | Benchmark<br>Group<br>2024-25 | England<br>2024-25 |
|---|---|----------|-------------|-----|----------------|------|------|------|------|--------|--------------|-----------|-------------|--------|-------------------|----------------|--------------------------------|-------------------|----------------|-------------------------------|--------------------|
|   |   |          |             |     |                |      |      |      |      |        | Measure      | Numerator | Denominator |        |                   |                |                                |                   |                |                               |                    |
|   |   |          |             |     |                |      |      |      |      | May-25 | Jun-25       | Jul-25    | Aug-25      | Sep-25 | Oct-25            | Nov-25         |                                |                   |                |                               |                    |
| APP17   | Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks   | H        | MS          |     | 71.4           | 50.0 | 76.9 | 50.0 | 72.7 | 44.4   | 50.0         | 6         | 12          | ⬆      | 65                | RED            | 29.6                           | 60                | RED            | 38.2                          | 46.4               |
| SISE71  | Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]            | L        | MS          |     | 3.2            | 3.2  | 3.3  | 3.3  | 1.9  | 2.0    | 2.7          | 89        | 3,305       | ⬇      | TBC               |                |                                | 2.8               | GREEN          | 3.4                           | 3.4                |
| CYPE1   | Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs                                      | L        | MS          |     | 11.4           | 11.4 | 11.5 | 12.6 | 12.5 | 12.4   | 12.4         | 208       | 1,684       | ↔      | 9                 | RED            | 12.6                           | 9                 | RED            | N/A                           | N/A                |
| EH43  | Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils  | L        | R12M        |     | 3              | 5    | 4    | 4    | 4    | 4      | 5            | N/A       | N/A         | ⬇      | N/A               | N/A            | 4                              | N/A               | N/A            | N/A                           | N/A                |
| EH44  | Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils  | L        | R12M        |     | 13             | 15   | 19   | 19   | 21   | 23     | 25           | N/A       | N/A         | ⬇      | N/A               | N/A            | 19                             | N/A               | N/A            | N/A                           | N/A                |
| CYPE6   | Percentage of Children Missing Education cases, closed within 30 school days  | H        | R12M        |     | 92.9           | 96.2 | 97.5 | 98.3 | 99.6 | 99.8   | 96.0         | 433       | 451         | ⬇      |                   | GREEN          | 98.3                           | 90                | GREEN          | N/A                           | N/A                |
| CYPE22  | Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention | H        | R12M        |     | 77.6           | 86.7 | 88.2 | 88.3 | 90.0 | 94.8   | 96.2         | 229       | 238         | ⬆      |                   | GREEN          | 88.3                           | 95                | AMBER          | N/A                           | N/A                |

| Education Termly Indicators<br>(reporting and targets relate to academic years) |  | Polarity | Data Period | QPR | Termly Trends |      |      | Latest Term |           |              | DOT | Target Autumn 2025-26 | RAG 2025-26 |
|---|--|----------|-------------|-----|---------------|------|------|-------------|-----------|--------------|-----|-----------------------|-------------|
|   |  |          |             |     |               |      |      | Measure     | Numerator | Denominator  |     |                       |             |
|   |  |          |             |     |               |      |      |             |           | Autumn 24-25 |     |                       |             |
| EY2   | Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator] | H        | T           |     | 56.9          | 53.4 | 44.4 | 59.3        | 176       | 297          | ⬆   | 79.0                  | RED         |

| Education Annual Indicators - Dartford<br>(reporting and targets relate to academic years) |   | Polarity | Data Period | QPR | Annual Trends |      |       | Latest Year |           |             | Target 2024-25 | RAG 2024-25 | DOT | Target 2025-26 | Benchmark Group 2024-25 | England 2024-25 |
|--|---|----------|-------------|-----|---------------|------|-------|-------------|-----------|-------------|----------------|-------------|-----|----------------|-------------------------|-----------------|
|  |   |          |             |     |               |      |       | Measure     | Numerator | Denominator |                |             |     |                |                         |                 |
|  |   |          |             |     |               |      |       |             | 2021-22   | 2022-23     | 2023-24        | 2024-25     |     |                |                         |                 |
| EY14   | Percentage of pupils at EYFS achieving a Good Level of Development  | H        | A           |     | 64.3          | 70.7 | 68.4  | 70.7        | 1,128     | 1,596       | 69             | GREEN       | ⬆   | 71             | 70.7                    | 68.3            |
| EY15   | Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap  | L        | A           |     | 26.5          | 25.0 | 24.7  | 20.9        | N/A       | N/A         | 20             | AMBER       | ⬆   | 21             | 25.0                    | 21.2            |
| SISE4  | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics  | H        | A           |     | 59.2          | 64.6 | 67.1  | 65.9        | 1,155     | 1,752       | 62             | GREEN       | ⬆   | 62             | 62                      | 63              |
| SISE16   | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap  | L        | A           |     | 25.1          | 25.2 | 21.0  | 22.6        | N/A       | N/A         | 23             | GREEN       | ⬇   | 25             | 26                      | 21              |
| SISE12   | Average score at KS4 in Attainment 8  | H        | A           |     | 55.5          | 53.1 | 53.5  | 53.5        | N/A       | N/A         | 47             | GREEN       | ↔   | 47.0           | 47.0                    | 45.9            |
| SISE19   | Average score at KS4 in Attainment 8 - FSM gap  | L        | A           |     | 18.2          | 18.6 | 15.3  | 18.2        | N/A       | N/A         | 17             | AMBER       | ⬇   | 17.0           | 18.7                    | 14.8            |
| CYPE23   | Average point score per A Level entry at KS5 [State-Funded School students]<br>[National and Benchmark Group averages are State-Funded School and College students]         | H        | A           |     | 37.71         | 34.0 | 34.04 | 34.04       | N/A       | N/A         | 35             | AMBER       | ↔   | 35             | 35.52                   | 34.85           |
| CYPE24   | Average point score per Applied General entry at KS5 [State-Funded School students]<br>[National and Benchmark Group averages are State-Funded School and College students] | H        | A           |     | 32.48         | 30.7 | 31.02 | 31.02       | N/A       | N/A         | 30             | GREEN       | ↔   | 29.5           | 29.07                   | 29.87           |
| CYPE25   | Average point score per Tech Level entry at KS5 [State-Funded School students]<br>[National and Benchmark Group averages are State-Funded School and College students]      | H        | A           |     | 33.77         | 33.5 | 35.48 | 35.48       | N/A       | N/A         | 38             | AMBER       | ↔   | 29             | 29.07                   | 28.81           |
| SEND10   | Percentage of pupils with an Education, Health and Care Plan (EHCP)   | L        | A           |     | 2.8           | 3.0  | 3.2   | 3.4         | 850       | 24,663      | 4.8            | GREEN       | ⬇   | 5.8            | 5.8                     | 5.8             |
| EH46   | Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold   | L        | A           |     | 17.4          | 15.2 | 14.4  | 13.7        | 1,469     | 10,725      | 15.8           | GREEN       | ⬆   | 14.3           | 13.0                    | 13.3            |
| EH47   | Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold   | L        | A           |     | 21.1          | 22.7 | 23.5  | 18.0        | 1,850     | 10,271      | 23.0           | GREEN       | ⬆   | 21.1           | 21.6                    | 21.9            |
| EH48   | Percentage of pupils who are severely absent from primary schools - all pupils based on 50% threshold   | L        | A           |     | 0.8           | 0.9  | 1.1   | 1.1         | 113       | 10,725      |                |             | ↔   | 0.9            | 1.0                     | 0.9             |
| EH49   | Percentage of pupils who are severely absent from secondary schools - all pupils based on 50% threshold   | L        | A           |     | 2.2           | 2.4  | 2.6   | 2.2         | 223       | 10,271      |                |             | ⬆   | 3.2            | 3.7                     | 3.6             |



| Integrated Children's Services Monthly Indicators<br>(reporting and targets relate to financial years) |  | Polarity | Data Period | QPR | Monthly Trends |        |        |        |        |        | Latest Month |           |             | DOT | Target<br>2025-26 | RAG<br>2025-26 | Kent<br>Outturn<br>2024-25 | Target<br>2024-25 | RAG<br>2024-25 | Benchmark<br>Group<br>2023-24 | England<br>2023-24 |
|--|--|----------|-------------|-----|----------------|--------|--------|--------|--------|--------|--------------|-----------|-------------|-----|-------------------|----------------|----------------------------|-------------------|----------------|-------------------------------|--------------------|
|  |  |          |             |     |                |        |        |        |        |        | Measure      | Numerator | Denominator |     |                   |                |                            |                   |                |                               |                    |
| Dover CSWT   |  |          |             |     | May-25         | Jun-25 | Jul-25 | Aug-25 | Sep-25 | Oct-25 | Nov-25       |           |             |     |                   |                |                            |                   |                | SN or SE                      |                    |
| SCS01  | Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)      | L        | R12M        | ✓   | 25.4           | 25.3   | 23.8   | 23.8   | 22.9   | 23.2   | 24.8         | 346       | 1,396       | ↕   | 25.0              | GREEN          | 26.4                       | 25.0              | AMBER          | 19.2                          | 22.4               |
| SCS08  | Percentage of Returner Interviews completed for those with SCS Involvement                                     | H        | R12M        |     | 95.2           | 93.6   | 93.2   | 92.9   | 91.7   | 92.3   | 93.0         | 40        | 43          | ↑   | 90.0              | GREEN          | 95.3                       | 90.0              | GREEN          | N/A                           | N/A                |
| SCS13  | Percentage of children becoming subject to a child protection plan for the second or subsequent time           | T        | R12M        |     | 26.3           | 25.7   | 24.3   | 26.4   | 23.8   | 22.1   | 23.5         | 27        | 115         | ↕   | 20.0              | AMBER          | 26.2                       | 20.0              | AMBER          | 24.5                          | 24.7               |
| SCS18  | Children in Care in same placement for the last two years (for those in care for two and a half years or more) | H        | MS          |     | N/A            |        |        |        |        |        | N/A          | N/A       | N/A         | N/A | N/A               |                | N/A                        |                   | 69.7           | 68.0                          |                    |
| SCS19  | Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)                           | H        | MS          | ✓   | N/A            |        |        |        |        |        | N/A          | N/A       | N/A         | N/A | N/A               |                | N/A                        |                   | N/A            | N/A                           |                    |
| SCS29  | Average number of days between becoming a child in care and moving in with an adoptive family                  | L        | R12M        |     | N/A            |        |        |        |        |        | N/A          | N/A       | N/A         | N/A | N/A               |                | N/A                        |                   | 468            | 485                           |                    |
| SCS34  | Percentage of care leavers in education, employment or training (of those KCC is in touch with)                | H        | R12M        | ✓   | N/A            |        |        |        |        |        | N/A          | N/A       | N/A         | N/A | N/A               |                | N/A                        |                   | N/A            | N/A                           |                    |
| SCS37  | Percentage of Case File Audits graded good or outstanding  | H        | R12M        |     | 86.4           | 86.4   | 85.0   | 85.0   | 84.2   | 84.2   | 80.0         | 12        | 15          | ↕   | 85.0              | AMBER          | 86.4                       | 85.0              | GREEN          | N/A                           | N/A                |
| SCS40  | Percentage of case holding posts filled by permanent qualified social workers                                  | H        | MS          | ✓   | 81.8           | 81.8   | 77.4   | 77.4   | 90.5   | 86.1   | 86.1         | 19.8      | 23.0        | ↔   | 85.0              | GREEN          | 86.1                       | 85.0              | GREEN          | N/A                           | N/A                |
| SCS42  | Average caseloads in the CIC Teams   | L        | MS          |     | N/A            |        |        |        |        |        | N/A          | N/A       | N/A         | N/A | N/A               |                | N/A                        |                   | N/A            | N/A                           |                    |
| SCS43  | Average caseloads in the CSWT Teams  | L        | MS          |     | 19.5           | 20.6   | 23.7   | 25.3   | 22.3   | 24.3   | 23.2         | 460       | 19.8        | ↑   | 18.0              | RED            | 22.5                       | 18.0              | RED            | N/A                           | N/A                |
| Dover EHU  |  |          |             |     | May-25         | Jun-25 | Jul-25 | Aug-25 | Sep-25 | Oct-25 | Nov-25       |           |             |     |                   |                |                            |                   |                |                               |                    |
| EH72-F   | Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months                  | L        | R12M        |     | 27.4           | 26.8   | 26.5   | 26.7   | 26.0   | 25.4   | 25.0         | 217       | 867         | ↑   | 25.0              | GREEN          | 27.6                       | 25.0              | AMBER          | 21                            | N/A                |
| EH52-F   | Percentage of EH Assessments completed in the given month, within 6 weeks of allocation                        | H        | MS          |     | 95.8           | 96.1   | 96.1   | 96.1   | 96.7   | 97.5   | 97.3         | 287       | 295         | ↕   | 85.0              | GREEN          | 94.5                       | 85.0              | GREEN          | N/A                           | N/A                |
|  | Percentage of EH Unit Case Audits rated good or outstanding  | H        | R12M        |     | 81.8           | 81.8   | 81.8   | 81.8   | 90.9   | 90.9   | 88.9         | 8         | 9           | ↕   | 85.0              | GREEN          | 81.8                       | 85.0              | AMBER          | N/A                           | N/A                |
| EH16-F   | Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths                    | L        | R12M        | ✓   | 15.6           | 17.2   | 15.9   | 16.7   | 15.6   | 17.5   | 17.0         | 38        | 223         | ↑   | 15.0              | AMBER          | 13.4                       | 15.0              | GREEN          | N/A                           | N/A                |
|  | Average Caseload within EH Units (Families)  | L        | MS          |     | 11.7           | 11.7   | 11.3   | 10.5   | 12.4   | 14.0   | 12.2         | 175       | 14.3        | ↕   | 20.0              | AMBER          | 10.9                       | 20.0              | RED            | N/A                           | N/A                |

| Integrated Children's Services Quarterly Indicators - Dover<br>(reporting and targets relate to financial years) |                                    | Polarity | Data Period | QPR | Quarterly Trends |      |      | Latest Quarter |             |             | DOT | Target<br>2025-26 | RAG<br>2025-26 | District<br>Outturn<br>2024-25 | Target<br>2024-25 | RAG<br>2024-25 | South<br>East<br>as at<br>Jan 2025 | England<br>& Wales<br>as at<br>Jan 2025 |
|--|------------------------------------|----------|-------------|-----|------------------|------|------|----------------|-------------|-------------|-----|-------------------|----------------|--------------------------------|-------------------|----------------|------------------------------------|---|
|  |                                    |          |             |     |                  |      |      | Rate           | Numerator   | Denominator |     |                   |                |                                |                   |                |                                    |   |
|  |                                    |          |             |     |                  |      |      | Q3<br>24-25    | Q4<br>24-25 | Q1<br>25-26 |     |                   |                |                                |                   |                |                                    |   |
| CYPE8  | Rate of proven re-offending by CYP | L        | Q           |     | 24.1             | 24.0 | 29.4 | 38.2           | 13          | 34          | ⬇️  | 32.9              | RED            | 24.1                           | 32.9              | GREEN          | 32.6                               | 32.5                                    |

| Education Monthly Indicators - Dover<br>(reporting and targets relate to academic years) |   | Polarity | Data Period | QPR | Monthly Trends |      |      |      |      |        | Latest Month |           |             | DOT    | Target<br>2025-26 | RAG<br>2025-26 | District<br>Outturn<br>2024-25 | Target<br>2024-25 | RAG<br>2024-25 | Benchmark<br>Group<br>2024-25 | England<br>2024-25 |
|--|---|----------|-------------|-----|----------------|------|------|------|------|--------|--------------|-----------|-------------|--------|-------------------|----------------|--------------------------------|-------------------|----------------|-------------------------------|--------------------|
|  |   |          |             |     |                |      |      |      |      |        | Measure      | Numerator | Denominator |        |                   |                |                                |                   |                |                               |                    |
|  |   |          |             |     |                |      |      |      |      | May-25 | Jun-25       | Jul-25    | Aug-25      | Sep-25 | Oct-25            | Nov-25         |                                |                   |                |                               |                    |
| APP17  | Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks   | H        | MS          |     | 60.0           | 66.7 | 36.4 | 37.5 | 38.9 | 40.0   | 57.9         | 11        | 19          | ⬆      | 65                | AMBER          | 40.1                           | 60                | RED            | 38.2                          | 46.4               |
| SISE71   | Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]            | L        | MS          |     | 4.8            | 4.7  | 4.8  | 5.0  | 2.7  | 3.4    | 4.2          | 118       | 2,788       | ⬇      | TBC               |                |                                | 2.8               | GREEN          | 3.4                           | 3.4                |
| CYPE1  | Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs                                      | L        | MS          |     | 12.2           | 12.1 | 11.8 | 12.1 | 12.1 | 12.4   | 12.2         | 203       | 1,665       | ⬆      | 9                 | RED            | 12.1                           | 9                 | RED            | N/A                           | N/A                |
| EH43   | Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils  | L        | R12M        |     | 2              | 1    | 1    | 1    | 1    | 1      | 1            | N/A       | N/A         | ↔      | N/A               | N/A            | 1                              | N/A               | N/A            | N/A                           | N/A                |
| EH44   | Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils  | L        | R12M        |     | 0              | 0    | 0    | 0    | 0    | 0      | 1            | N/A       | N/A         | ⬇      | N/A               | N/A            | 0                              | N/A               | N/A            | N/A                           | N/A                |
| CYPE6  | Percentage of Children Missing Education cases, closed within 30 school days  | H        | R12M        |     | 94.0           | 96.7 | 99.0 | 99.0 | 99.6 | 99.6   | 87.9         | 203       | 231         | ⬇      |                   | GREEN          | 99.0                           | 90                | GREEN          | N/A                           | N/A                |
| CYPE22   | Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention | H        | R12M        |     | 80.0           | 85.4 | 87.5 | 87.6 | 90.2 | 92.8   | 95.2         | 240       | 252         | ⬆      |                   | GREEN          | 87.6                           | 95                | AMBER          | N/A                           | N/A                |

| Education Termly Indicators<br>(reporting and targets relate to academic years) |  | Polarity | Data Period | QPR | Termly Trends |      |      | Latest Term |           |                 | DOT | Target<br>Autumn<br>2025-26 | RAG<br>2025-26 |
|---|--|----------|-------------|-----|---------------|------|------|-------------|-----------|-----------------|-----|-----------------------------|----------------|
|   |  |          |             |     |               |      |      | Measure     | Numerator | Denominator     |     |                             |                |
|   |  |          |             |     |               |      |      |             |           | Autumn<br>24-25 |     |                             |                |
| EY2   | Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator] | H        | T           |     | 71.8          | 67.1 | 55.8 | 82.3        | 237       | 288             | ⬆   | 79.0                        | GREEN          |

| Education Annual Indicators - Dover<br>(reporting and targets relate to academic years) |   | Polarity | Data Period | QPR | Annual Trends |      |       | Latest Year |           |             | Target<br>2024-25 | RAG<br>2024-25 | DOT | Target<br>2025-26 | Benchmark<br>Group<br>2024-25 | England<br>2024-25 |
|---|---|----------|-------------|-----|---------------|------|-------|-------------|-----------|-------------|-------------------|----------------|-----|-------------------|-------------------------------|--------------------|
|   |   |          |             |     |               |      |       | Measure     | Numerator | Denominator |                   |                |     |                   |                               |                    |
|   |   |          |             |     |               |      |       |             | 2021-22   | 2022-23     | 2023-24           | 2024-25        |     |                   |                               |                    |
| EY14  | Percentage of pupils at EYFS achieving a Good Level of Development  | H        | A           |     | 64.9          | 68.2 | 67.7  | 65.2        | 702       | 1,076       | 69                | RED            | ⬇   | 71                | 70.7                          | 68.3               |
| EY15  | Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap  | L        | A           |     | 14.1          | 17.9 | 16.6  | 21.5        | N/A       | N/A         | 20                | AMBER          | ⬇   | 21                | 25.0                          | 21.2               |
| SISE4   | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics  | H        | A           |     | 51.9          | 56.1 | 54.7  | 57.4        | 686       | 1,195       | 62                | RED            | ⬆   | 62                | 62                            | 63                 |
| SISE16  | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap  | L        | A           |     | 21.7          | 28.5 | 26.8  | 25.7        | N/A       | N/A         | 23                | AMBER          | ⬆   | 25                | 26                            | 21                 |
| SISE12  | Average score at KS4 in Attainment 8  | H        | A           |     | 44.5          | 42.0 | 42.8  | 42.4        | N/A       | N/A         | 47                | RED            | ⬇   | 47.0              | 47.0                          | 45.9               |
| SISE19  | Average score at KS4 in Attainment 8 - FSM gap  | L        | A           |     | 16.9          | 17.1 | 15.8  | 20.0        | N/A       | N/A         | 17                | AMBER          | ⬇   | 17.0              | 18.7                          | 14.8               |
| CYPE23  | Average point score per A Level entry at KS5 [State-Funded School students]<br>[National and Benchmark Group averages are State-Funded School and College students]         | H        | A           |     | 34.89         | 32.5 | 32.24 | 32.24       | N/A       | N/A         | 35                | AMBER          | ↔   | 35                | 35.52                         | 34.85              |
| CYPE24  | Average point score per Applied General entry at KS5 [State-Funded School students]<br>[National and Benchmark Group averages are State-Funded School and College students] | H        | A           |     | 29.04         | 24.3 | 24.47 | 24.47       | N/A       | N/A         | 30                | RED            | ↔   | 29.5              | 29.07                         | 29.87              |
| CYPE25  | Average point score per Tech Level entry at KS5 [State-Funded School students]<br>[National and Benchmark Group averages are State-Funded School and College students]      | H        | A           |     | 30.32         | 24.9 | 36.92 | 36.92       | N/A       | N/A         | 38                | AMBER          | ↔   | 29                | 29.07                         | 28.81              |
| SEND10  | Percentage of pupils with an Education, Health and Care Plan (EHCP)   | L        | A           |     | 4.1           | 4.5  | 4.7   | 5.2         | 825       | 16,003      | 4.8               | AMBER          | ⬇   | 5.8               | 5.8                           | 5.8                |
| EH46  | Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold   | L        | A           |     | 20.7          | 19.9 | 18.0  | 16.9        | 1,265     | 7,464       | 15.8              | RED            | ⬆   | 14.3              | 13.0                          | 13.3               |
| EH47  | Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold   | L        | A           |     | 34.7          | 35.1 | 34.5  | 29.3        | 1,850     | 6,307       | 23.0              | RED            | ⬆   | 21.1              | 21.6                          | 21.9               |
| EH48  | Percentage of pupils who are severely absent from primary schools - all pupils based on 50% threshold   | L        | A           |     | 0.4           | 0.8  | 0.8   | 1.0         | 76        | 7,464       |                   |                | ⬇   | 0.9               | 1.0                           | 0.9                |
| EH49  | Percentage of pupils who are severely absent from secondary schools - all pupils based on 50% threshold   | L        | A           |     | 2.8           | 4.3  | 5.5   | 4.0         | 255       | 6,307       |                   |                | ⬆   | 3.2               | 3.7                           | 3.6                |

| Integrated Children's Services Monthly Indicators<br>(reporting and targets relate to financial years) |  | Polarity | Data Period | QPR | Monthly Trends |        |        |        |        |        | Latest Month |           |             | DOT | Target<br>2025-26 | RAG<br>2025-26 | Kent<br>Outturn<br>2024-25 | Target<br>2024-25 | RAG<br>2024-25 | Benchmark<br>Group<br>2023-24 | England<br>2023-24 |      |
|--|--|----------|-------------|-----|----------------|--------|--------|--------|--------|--------|--------------|-----------|-------------|-----|-------------------|----------------|----------------------------|-------------------|----------------|-------------------------------|--------------------|------|
|  |  |          |             |     |                |        |        |        |        |        | Measure      | Numerator | Denominator |     |                   |                |                            |                   |                |                               |                    |      |
| Folkestone and Hythe CSWT  |  |          |             |     | May-25         | Jun-25 | Jul-25 | Aug-25 | Sep-25 | Oct-25 | Nov-25       |           |             |     |                   |                |                            |                   |                | SN or SE                      |                    |      |
| SCS01  | Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)      | L        | R12M        | ✓   | 16.6           | 15.4   | 15.2   | 15.8   | 17.2   | 18.0   | 18.7         | 224       | 1,201       | ⇅   | 25.0              | GREEN          | 18.0                       | 25.0              | GREEN          | 19.2                          | 22.4               |      |
| SCS08  | Percentage of Returner Interviews completed for those with SCS Involvement                                     | H        | R12M        |     | 73.7           | 71.8   | 66.7   | 65.7   | 62.5   | 70.4   | 67.7         | 21        | 31          | ⇅   | 90.0              | RED            | 80.0                       | 90.0              | AMBER          | N/A                           | N/A                |      |
| SCS13  | Percentage of children becoming subject to a child protection plan for the second or subsequent time           | T        | R12M        |     | 23.0           | 27.3   | 27.7   | 32.0   | 33.3   | 35.9   | 37.3         | 38        | 102         | ⇅   | 20.0              | RED            | 24.3                       | 20.0              | AMBER          | 24.5                          | 24.7               |      |
| SCS18  | Children in Care in same placement for the last two years (for those in care for two and a half years or more) | H        | MS          |     | N/A            |        |        |        |        |        | N/A          | N/A       | N/A         | N/A | N/A               |                |                            | N/A               |                |                               | 69.7               | 68.0 |
| SCS19  | Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)                           | H        | MS          | ✓   | N/A            |        |        |        |        |        | N/A          | N/A       | N/A         | N/A | N/A               |                |                            | N/A               |                |                               | N/A                | N/A  |
| SCS29  | Average number of days between becoming a child in care and moving in with an adoptive family                  | L        | R12M        |     | N/A            |        |        |        |        |        | N/A          | N/A       | N/A         | N/A | N/A               |                |                            | N/A               |                |                               | 468                | 485  |
| SCS34  | Percentage of care leavers in education, employment or training (of those KCC is in touch with)                | H        | R12M        | ✓   | N/A            |        |        |        |        |        | N/A          | N/A       | N/A         | N/A | N/A               |                |                            | N/A               |                |                               | N/A                | N/A  |
| SCS37  | Percentage of Case File Audits graded good or outstanding  | H        | R12M        |     | 87.5           | 87.5   | 79.2   | 79.2   | 75.0   | 75.0   | 70.0         | 14        | 20          | ⇅   | 85.0              | RED            | 95.7                       | 85.0              | GREEN          | N/A                           | N/A                |      |
| SCS40  | Percentage of case holding posts filled by permanent qualified social workers                                  | H        | MS          | ✓   | 85.0           | 85.0   | 85.0   | 85.0   | 85.0   | 80.0   | 80.0         | 16.0      | 20.0        | ↔   | 85.0              | AMBER          | 80.0                       | 85.0              | AMBER          | N/A                           | N/A                |      |
| SCS42  | Average caseloads in the CIC Teams   | L        | MS          |     | N/A            |        |        |        |        |        | N/A          | N/A       | N/A         | N/A | N/A               |                |                            | N/A               |                |                               | N/A                | N/A  |
| SCS43  | Average caseloads in the CSWT Teams  | L        | MS          |     | 25.7           | 26.3   | 23.6   | 25.3   | 24.1   | 21.7   | 24.5         | 466       | 19.0        | ⇅   | 18.0              | RED            | 30.7                       | 18.0              | RED            | N/A                           | N/A                |      |
| Folkestone and Hythe EHU   |  |          |             |     | May-25         | Jun-25 | Jul-25 | Aug-25 | Sep-25 | Oct-25 | Nov-25       |           |             |     |                   |                |                            |                   |                |                               |                    |      |
| EH72-F   | Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months                  | L        | R12M        |     | 23.7           | 22.7   | 21.7   | 22.6   | 22.1   | 20.8   | 21.1         | 141       | 668         | ⇅   | 25.0              | GREEN          | 23.7                       | 25.0              | GREEN          | 21                            | N/A                |      |
| EH52-F   | Percentage of EH Assessments completed in the given month, within 6 weeks of allocation                        | H        | MS          |     | 91.2           | 92.2   | 92.1   | 91.9   | 91.3   | 90.5   | 90.8         | 275       | 303         | ↑   | 85.0              | GREEN          | 90.0                       | 85.0              | GREEN          | N/A                           | N/A                |      |
|  | Percentage of EH Unit Case Audits rated good or outstanding  | H        | R12M        |     | 87.5           | 87.5   | 88.9   | 88.9   | 90.0   | 90.0   | 100.0        | 8         | 8           | ↑   | 85.0              | GREEN          | 87.5                       | 85.0              | GREEN          | N/A                           | N/A                |      |
| EH16-F   | Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths                    | L        | R12M        | ✓   | 16.2           | 15.5   | 15.5   | 15.2   | 14.5   | 14.1   | 13.9         | 25        | 180         | ↑   | 15.0              | GREEN          | 17.5                       | 15.0              | AMBER          | N/A                           | N/A                |      |
|  | Average Caseload within EH Units (Families)  | L        | MS          |     | 9.4            | 10.8   | 11.0   | 9.7    | 10.2   | 11.6   | 14.9         | 142       | 9.5         | ↑   | 20.0              | AMBER          | 11.3                       | 20.0              | RED            | N/A                           | N/A                |      |

| Integrated Children's Services Quarterly Indicators - Folkestone and Hythe<br>(reporting and targets relate to financial years) |                                    | Polarity | Data Period | QPR | Quarterly Trends |             |             | Latest Quarter |           |             | DOT | Target<br>2025-26 | RAG<br>2025-26 | District<br>Outturn<br>2024-25 | Target<br>2024-25 | RAG<br>2024-25 | South<br>East<br>as at<br>Jan 2025 | England<br>& Wales<br>as at<br>Jan 2025 |
|---|------------------------------------|----------|-------------|-----|------------------|-------------|-------------|----------------|-----------|-------------|-----|-------------------|----------------|--------------------------------|-------------------|----------------|------------------------------------|---|
|   |                                    |          |             |     |                  |             |             | Rate           | Numerator | Denominator |     |                   |                |                                |                   |                |                                    |   |
|   |                                    |          |             |     | Q3<br>24-25      | Q4<br>24-25 | Q1<br>25-26 | Q2<br>25-26    |           |             |     |                   |                |                                |                   |                |                                    |   |
| CYPE8   | Rate of proven re-offending by CYP | L        | Q           |     | 45.5             | 35.0        | 26.1        | 31.8           | 7         | 22          | ⬆   | 32.9              | GREEN          | 45.5                           | 32.9              | RED            | 32.6                               | 32.5                                    |

| Education Monthly Indicators - Folkestone and Hythe<br>(reporting and targets relate to academic years) |   | Polarity | Data Period | QPR | Monthly Trends |      |       |       |       |       | Latest Month |           |             | DOT | Target<br>2025-26 | RAG<br>2025-26 | District<br>Outturn<br>2024-25 | Target<br>2024-25 | RAG<br>2024-25 | Benchmark<br>Group<br>2024-25 | England<br>2024-25 |
|---|---|----------|-------------|-----|----------------|------|-------|-------|-------|-------|--------------|-----------|-------------|-----|-------------------|----------------|--------------------------------|-------------------|----------------|-------------------------------|--------------------|
|   |   |          |             |     |                |      |       |       |       |       | Measure      | Numerator | Denominator |     |                   |                |                                |                   |                |                               |                    |
|   |   |          |             |     |                |      |       |       |       |       |              |           |             |     |                   |                |                                |                   |                |                               |                    |
| APP17   | Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks   | H        | MS          |     | 33.3           | 50.0 | 38.5  | 22.2  | 37.5  | 45.5  | 20.0         | 2         | 10          | ↕   | 65                | RED            | 28.0                           | 60                | RED            | 38.2                          | 46.4               |
| SISE71  | Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]            | L        | MS          |     | 3.8            | 3.7  | 3.9   | 4.3   | 2.6   | 3.2   | 4.1          | 105       | 2,573       | ↕   | TBC               |                |                                | 2.8               | GREEN          | 3.4                           | 3.4                |
| CYPE1   | Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs                                      | L        | MS          |     | 7.7            | 7.7  | 7.7   | 7.4   | 7.6   | 7.5   | 7.7          | 103       | 1,340       | ↕   | 9                 | GREEN          | 7.4                            | 9                 | GREEN          | N/A                           | N/A                |
| EH43  | Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils  | L        | R12M        |     | 1              | 1    | 1     | 1     | 1     | 1     | 1            | N/A       | N/A         | ↔   | N/A               | N/A            | 1                              | N/A               | N/A            | N/A                           | N/A                |
| EH44  | Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils  | L        | R12M        |     | 0              | 0    | 0     | 0     | 0     | 0     | 0            | N/A       | N/A         | ↔   | N/A               | N/A            | 0                              | N/A               | N/A            | N/A                           | N/A                |
| CYPE6   | Percentage of Children Missing Education cases, closed within 30 school days  | H        | R12M        |     | 98.0           | 98.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0        | 143       | 143         | ↔   |                   | GREEN          | 100.0                          | 90                | GREEN          | N/A                           | N/A                |
| CYPE22  | Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention | H        | R12M        |     | 72.6           | 78.2 | 85.5  | 85.7  | 87.5  | 91.2  | 93.6         | 176       | 188         | ↑   |                   | GREEN          | 85.7                           | 95                | AMBER          | N/A                           | N/A                |

| Education Termly Indicators<br>(reporting and targets relate to academic years) |  | Polarity | Data Period | QPR | Termly Trends |      |      | Latest Term |           |                 | DOT | Target<br>Autumn<br>2025-26 | RAG<br>2025-26 |
|---|--|----------|-------------|-----|---------------|------|------|-------------|-----------|-----------------|-----|-----------------------------|----------------|
|   |  |          |             |     |               |      |      | Measure     | Numerator | Denominator     |     |                             |                |
|   |  |          |             |     |               |      |      |             |           | Autumn<br>24-25 |     |                             |                |
| EY2   | Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator] | H        | T           |     | 74.8          | 63.6 | 59.7 | 79.4        | 197       | 248             | ⬆️  | 79.0                        | GREEN          |

| Education Annual Indicators - Folkestone and Hythe<br>(reporting and targets relate to academic years) |   | Polarity | Data Period | QPR | Annual Trends |      |       | Latest Year |           |             | Target<br>2024-25 | RAG<br>2024-25 | DOT | Target<br>2025-26 | Benchmark<br>Group<br>2024-25 | England<br>2024-25 |
|--|---|----------|-------------|-----|---------------|------|-------|-------------|-----------|-------------|-------------------|----------------|-----|-------------------|-------------------------------|--------------------|
|  |   |          |             |     |               |      |       | Measure     | Numerator | Denominator |                   |                |     |                   |                               |                    |
|  |   |          |             |     |               |      |       |             | 2021-22   | 2022-23     | 2023-24           | 2024-25        |     |                   |                               |                    |
| EY14   | Percentage of pupils at EYFS achieving a Good Level of Development  | H        | A           |     | 65.9          | 67.1 | 66.8  | 67.7        | 701       | 1,035       | 69                | AMBER          | ⬆️  | 71                | 70.7                          | 68.3               |
| EY15   | Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap  | L        | A           |     | 23.5          | 24.2 | 26.3  | 24.5        | N/A       | N/A         | 20                | RED            | ⬆️  | 21                | 25.0                          | 21.2               |
| SISE4  | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics  | H        | A           |     | 60.2          | 59.4 | 59.2  | 60.2        | 727       | 1,207       | 62                | AMBER          | ⬆️  | 62                | 62                            | 63                 |
| SISE16   | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap  | L        | A           |     | 21.0          | 28.1 | 24.5  | 24.6        | N/A       | N/A         | 23                | AMBER          | ⬇️  | 25                | 26                            | 21                 |
| SISE12   | Average score at KS4 in Attainment 8  | H        | A           |     | 50.1          | 43.1 | 41.3  | 42.1        | N/A       | N/A         | 47                | RED            | ⬆️  | 47.0              | 47.0                          | 45.9               |
| SISE19   | Average score at KS4 in Attainment 8 - FSM gap  | L        | A           |     | 18.5          | 17.4 | 14.4  | 14.5        | N/A       | N/A         | 17                | GREEN          | ⬇️  | 17.0              | 18.7                          | 14.8               |
| CYPE23   | Average point score per A Level entry at KS5 [State-Funded School students]<br>[National and Benchmark Group averages are State-Funded School and College students]         | H        | A           |     | 33.27         | 31.0 | 31.51 | 31.51       | N/A       | N/A         | 35                | RED            | ↔️  | 35                | 35.52                         | 34.85              |
| CYPE24   | Average point score per Applied General entry at KS5 [State-Funded School students]<br>[National and Benchmark Group averages are State-Funded School and College students] | H        | A           |     | 33.70         | 30.9 | 30.62 | 30.62       | N/A       | N/A         | 30                | GREEN          | ↔️  | 29.5              | 29.07                         | 29.87              |
| CYPE25   | Average point score per Tech Level entry at KS5 [State-Funded School students]<br>[National and Benchmark Group averages are State-Funded School and College students]      | H        | A           |     | 35.80         | 37.2 | 32.14 | 32.14       | N/A       | N/A         | 38                | RED            | ↔️  | 29                | 29.07                         | 28.81              |
| SEND10   | Percentage of pupils with an Education, Health and Care Plan (EHCP)   | L        | A           |     | 4.8           | 5.0  | 5.2   | 5.5         | 826       | 15,078      | 4.8               | RED            | ⬇️  | 5.8               | 5.8                           | 5.8                |
| EH46   | Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold   | L        | A           |     | 18.5          | 16.5 | 16.5  | 15.5        | 1,116     | 7,201       | 15.8              | GREEN          | ⬆️  | 14.3              | 13.0                          | 13.3               |
| EH47   | Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold   | L        | A           |     | 35.1          | 33.1 | 31.6  | 22.9        | 1,300     | 5,679       | 23.0              | GREEN          | ⬆️  | 21.1              | 21.6                          | 21.9               |
| EH48   | Percentage of pupils who are severely absent from primary schools - all pupils based on 50% threshold   | L        | A           |     | 0.8           | 0.7  | 0.8   | 1.0         | 73        | 7,201       |                   |                | ⬇️  | 0.9               | 1.0                           | 0.9                |
| EH49   | Percentage of pupils who are severely absent from secondary schools - all pupils based on 50% threshold   | L        | A           |     | 3.5           | 3.7  | 4.7   | 2.9         | 165       | 5,679       |                   |                | ⬆️  | 3.2               | 3.7                           | 3.6                |

| Integrated Children's Services Monthly Indicators<br>(reporting and targets relate to financial years) |  | Polarity | Data Period | QPR | Monthly Trends |        |        |        |        |        | Latest Month |           |             | DOT | Target<br>2025-26 | RAG<br>2025-26 | Kent<br>Outturn<br>2024-25 | Target<br>2024-25 | RAG<br>2024-25 | Benchmark<br>Group<br>2023-24 | England<br>2023-24 |
|--|--|----------|-------------|-----|----------------|--------|--------|--------|--------|--------|--------------|-----------|-------------|-----|-------------------|----------------|----------------------------|-------------------|----------------|-------------------------------|--------------------|
|  |  |          |             |     |                |        |        |        |        |        | Measure      | Numerator | Denominator |     |                   |                |                            |                   |                |                               |                    |
| Gravesham CSWT   |  |          |             |     | May-25         | Jun-25 | Jul-25 | Aug-25 | Sep-25 | Oct-25 | Nov-25       |           |             |     |                   |                |                            |                   |                | SN or SE                      |                    |
| SCS01  | Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)      | L        | R12M        | ✓   | 20.9           | 20.5   | 22.1   | 22.5   | 23.2   | 24.3   | 24.1         | 427       | 1,772       | ⬆   | 25.0              | GREEN          | 21.8                       | 25.0              | GREEN          | 19.2                          | 22.4               |
| SCS08  | Percentage of Returner Interviews completed for those with SCS Involvement                                     | H        | R12M        |     | 90.0           | 90.5   | 89.2   | 91.2   | 96.7   | 96.6   | 92.0         | 23        | 25          | ⬇   | 90.0              | GREEN          | 86.0                       | 90.0              | AMBER          | N/A                           | N/A                |
| SCS13  | Percentage of children becoming subject to a child protection plan for the second or subsequent time           | T        | R12M        |     | 14.5           | 14.6   | 13.1   | 13.5   | 12.9   | 15.9   | 16.1         | 22        | 137         | ⬆   | 20.0              | AMBER          | 12.1                       | 20.0              | RED            | 24.5                          | 24.7               |
| SCS18  | Children in Care in same placement for the last two years (for those in care for two and a half years or more) | H        | MS          |     | N/A            |        |        |        |        |        | N/A          | N/A       | N/A         | N/A | N/A               |                | N/A                        |                   | 69.7           | 68.0                          |                    |
| SCS19  | Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)                           | H        | MS          | ✓   | N/A            |        |        |        |        |        | N/A          | N/A       | N/A         | N/A | N/A               |                | N/A                        |                   | N/A            | N/A                           |                    |
| SCS29  | Average number of days between becoming a child in care and moving in with an adoptive family                  | L        | R12M        |     | N/A            |        |        |        |        |        | N/A          | N/A       | N/A         | N/A | N/A               |                | N/A                        |                   | 468            | 485                           |                    |
| SCS34  | Percentage of care leavers in education, employment or training (of those KCC is in touch with)                | H        | R12M        | ✓   | N/A            |        |        |        |        |        | N/A          | N/A       | N/A         | N/A | N/A               |                | N/A                        |                   | N/A            | N/A                           |                    |
| SCS37  | Percentage of Case File Audits graded good or outstanding  | H        | R12M        |     | 100.0          | 100.0  | 100.0  | 100.0  | 100.0  | 100.0  | 100.0        | 16        | 16          | ↔   | 85.0              | GREEN          | 100.0                      | 85.0              | GREEN          | N/A                           | N/A                |
| SCS40  | Percentage of case holding posts filled by permanent qualified social workers                                  | H        | MS          | ✓   | 61.7           | 57.5   | 57.5   | 57.5   | 65.9   | 70.0   | 74.2         | 17.8      | 24.0        | ⬆   | 85.0              | RED            | 61.7                       | 85.0              | RED            | N/A                           | N/A                |
| SCS42  | Average caseloads in the CIC Teams   | L        | MS          |     | N/A            |        |        |        |        |        | N/A          | N/A       | N/A         | N/A | N/A               |                | N/A                        |                   | N/A            | N/A                           |                    |
| SCS43  | Average caseloads in the CSWT Teams  | L        | MS          |     | 18.0           | 22.7   | 23.1   | 23.1   | 21.6   | 22.7   | 22.0         | 501       | 22.8        | ⬆   | 18.0              | AMBER          | 22.3                       | 18.0              | RED            | N/A                           | N/A                |
| Gravesham EHU  |  |          |             |     | May-25         | Jun-25 | Jul-25 | Aug-25 | Sep-25 | Oct-25 | Nov-25       |           |             |     |                   |                |                            |                   |                |                               |                    |
| EH72-F   | Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months                  | L        | R12M        |     | 22.4           | 22.2   | 22.8   | 22.4   | 22.4   | 22.3   | 22.8         | 197       | 864         | ⬇   | 25.0              | GREEN          | 23.0                       | 25.0              | GREEN          | 21                            | N/A                |
| EH52-F   | Percentage of EH Assessments completed in the given month, within 6 weeks of allocation                        | H        | MS          |     | 89.2           | 87.2   | 86.5   | 86.7   | 86.2   | 86.9   | 86.4         | 367       | 425         | ⬇   | 85.0              | GREEN          | 90.7                       | 85.0              | GREEN          | N/A                           | N/A                |
|  | Percentage of EH Unit Case Audits rated good or outstanding  | H        | R12M        |     | 100.0          | 100.0  | 100.0  | 100.0  | 87.5   | 87.5   | 85.7         | 6         | 7           | ⬇   | 85.0              | GREEN          | 100.0                      | 85.0              | GREEN          | N/A                           | N/A                |
| EH16-F   | Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths                    | L        | R12M        | ✓   | 13.5           | 14.2   | 15.3   | 15.9   | 15.9   | 16.9   | 18.3         | 62        | 338         | ⬇   | 15.0              | AMBER          | 14.2                       | 15.0              | GREEN          | N/A                           | N/A                |
|  | Average Caseload within EH Units (Families)  | L        | MS          |     | 12.2           | 11.0   | 12.4   | 11.5   | 12.0   | 11.3   | 13.9         | 175       | 12.6        | ⬆   | 20.0              | AMBER          | 12.0                       | 20.0              | AMBER          | N/A                           | N/A                |

| Integrated Children's Services Quarterly Indicators - Gravesham<br>(reporting and targets relate to financial years) |                                    | Polarity | Data Period | QPR | Quarterly Trends |      |      | Latest Quarter |             |             | DOT | Target<br>2025-26 | RAG<br>2025-26 | District<br>Outturn<br>2024-25 | Target<br>2024-25 | RAG<br>2024-25 | South<br>East<br>as at<br>Jan 2025 | England<br>& Wales<br>as at<br>Jan 2025 |
|--|------------------------------------|----------|-------------|-----|------------------|------|------|----------------|-------------|-------------|-----|-------------------|----------------|--------------------------------|-------------------|----------------|------------------------------------|---|
|  |                                    |          |             |     |                  |      |      | Rate           | Numerator   | Denominator |     |                   |                |                                |                   |                |                                    |   |
|  |                                    |          |             |     |                  |      |      | Q3<br>24-25    | Q4<br>24-25 | Q1<br>25-26 |     |                   |                |                                |                   |                |                                    |   |
| CYPE8  | Rate of proven re-offending by CYP | L        | Q           |     | 45.0             | 44.4 | 42.1 | 33.3           | 8           | 24          | ⬆   | 32.9              | AMBER          | 45.0                           | 32.9              | RED            | 32.6                               | 32.5                                    |

| Education Monthly Indicators - Gravesham<br>(reporting and targets relate to academic years) |   | Polarity | Data Period | QPR | Monthly Trends |      |      |      |      |        | Latest Month |           |             | DOT    | Target<br>2025-26 | RAG<br>2025-26 | District<br>Outturn<br>2024-25 | Target<br>2024-25 | RAG<br>2024-25 | Benchmark<br>Group<br>2024-25 | England<br>2024-25 |
|--|---|----------|-------------|-----|----------------|------|------|------|------|--------|--------------|-----------|-------------|--------|-------------------|----------------|--------------------------------|-------------------|----------------|-------------------------------|--------------------|
|  |   |          |             |     |                |      |      |      |      |        | Measure      | Numerator | Denominator |        |                   |                |                                |                   |                |                               |                    |
|  |   |          |             |     |                |      |      |      |      | May-25 | Jun-25       | Jul-25    | Aug-25      | Sep-25 | Oct-25            | Nov-25         |                                |                   |                |                               |                    |
| APP17  | Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks   | H        | MS          |     | 50.0           | 60.0 | 44.4 | 11.1 | 66.7 | 41.7   | 44.4         | 4         | 9           | ⬆️     | 65                | RED            | 38.7                           | 60                | RED            | 38.2                          | 46.4               |
| SISE71   | Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]            | L        | MS          |     | 4.8            | 4.9  | 5.0  | 5.5  | 3.4  | 3.4    | 4.6          | 137       | 2,993       | ⬇️     | TBC               |                |                                | 2.8               | GREEN          | 3.4                           | 3.4                |
| CYPE1  | Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs                                      | L        | MS          |     | 10.2           | 10.2 | 10.1 | 10.0 | 10.6 | 10.6   | 10.9         | 152       | 1,394       | ⬇️     | 9                 | RED            | 10.0                           | 9                 | AMBER          | N/A                           | N/A                |
| EH43   | Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils  | L        | R12M        |     | 2              | 2    | 2    | 2    | 3    | 3      | 3            | N/A       | N/A         | ↔️     | N/A               | N/A            | 2                              | N/A               | N/A            | N/A                           | N/A                |
| EH44   | Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils  | L        | R12M        |     | 3              | 2    | 2    | 2    | 2    | 2      | 3            | N/A       | N/A         | ⬇️     | N/A               | N/A            | 2                              | N/A               | N/A            | N/A                           | N/A                |
| CYPE6  | Percentage of Children Missing Education cases, closed within 30 school days  | H        | R12M        |     | 82.8           | 85.3 | 87.8 | 90.5 | 93.3 | 95.3   | 97.2         | 409       | 421         | ⬆️     | 65                | GREEN          | 90.5                           | 90                | GREEN          | N/A                           | N/A                |
| CYPE22   | Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention | H        | R12M        |     | 82.8           | 90.7 | 91.3 | 91.5 | 89.3 | 93.9   | 94.5         | 188       | 199         | ⬆️     | 60                | GREEN          | 91.5                           | 95                | AMBER          | N/A                           | N/A                |

| Education Termly Indicators<br>(reporting and targets relate to academic years) |  | Polarity | Data Period | QPR | Termly Trends |      |      | Latest Term |           |                 | DOT | Target<br>Autumn<br>2025-26 | RAG<br>2025-26 |
|---|--|----------|-------------|-----|---------------|------|------|-------------|-----------|-----------------|-----|-----------------------------|----------------|
|   |  |          |             |     |               |      |      | Measure     | Numerator | Denominator     |     |                             |                |
|   |  |          |             |     |               |      |      |             |           | Autumn<br>24-25 |     |                             |                |
| EY2   | Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator] | H        | T           |     | 54.4          | 47.4 | 47.2 | 60.5        | 199       | 329             | ⬆️  | 79.0                        | RED            |

| Education Annual Indicators - Gravesham<br>(reporting and targets relate to academic years) |   | Polarity | Data Period | QPR | Annual Trends |  |       | Latest Year |           |             | Target<br>2024-25 | RAG<br>2024-25 | DOT     | Target<br>2025-26 | Benchmark<br>Group<br>2024-25 | England<br>2024-25 |       |       |
|---|---|----------|-------------|-----|---------------|--|-------|-------------|-----------|-------------|-------------------|----------------|---------|-------------------|-------------------------------|--------------------|-------|-------|
|   |   |          |             |     |               |  |       | Measure     | Numerator | Denominator |                   |                |         |                   |                               |                    |       |       |
|   |   |          |             |     |               |  |       |             |           | 2021-22     | 2022-23           | 2023-24        | 2024-25 |                   |                               |                    |       |       |
| EY14  | Percentage of pupils at EYFS achieving a Good Level of Development  |          |             | H   | A             |  | 66.8  | 67.4        | 65.0      | 67.7        | 933               | 1,379          | 69      | AMBER             | ⬆️                            | 71                 | 70.7  | 68.3  |
| EY15  | Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap  |          |             | L   | A             |  | 21.2  | 15.6        | 20.6      | 25.3        | N/A               | N/A            | 20      | RED               | ⬇️                            | 21                 | 25.0  | 21.2  |
| SISE4   | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics  |          |             | H   | A             |  | 61.8  | 56.6        | 58.9      | 56.5        | 843               | 1,491          | 62      | RED               | ⬆️                            | 62                 | 62    | 63    |
| SISE16  | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap  |          |             | L   | A             |  | 20.8  | 26.1        | 25.8      | 25.4        | N/A               | N/A            | 23      | AMBER             | ⬆️                            | 25                 | 26    | 21    |
| SISE12  | Average score at KS4 in Attainment 8  |          |             | H   | A             |  | 48.4  | 46.3        | 45.6      | 46.1        | N/A               | N/A            | 47      | AMBER             | ⬆️                            | 47.0               | 47.0  | 45.9  |
| SISE19  | Average score at KS4 in Attainment 8 - FSM gap  |          |             | L   | A             |  | 15.6  | 11.8        | 16.5      | 14.0        | N/A               | N/A            | 17      | GREEN             | ⬆️                            | 17.0               | 18.7  | 14.8  |
| CYPE23  | Average point score per A Level entry at KS5 [State-Funded School students]<br>[National and Benchmark Group averages are State-Funded School and College students]         |          |             | H   | A             |  | 35.37 | 29.6        | 30.64     | 30.64       | N/A               | N/A            | 35      | RED               | ↔️                            | 35                 | 35.52 | 34.85 |
| CYPE24  | Average point score per Applied General entry at KS5 [State-Funded School students]<br>[National and Benchmark Group averages are State-Funded School and College students] |          |             | H   | A             |  | 31.26 | 27.2        | 26.52     | 26.52       | N/A               | N/A            | 30      | RED               | ↔️                            | 29.5               | 29.07 | 29.87 |
| CYPE25  | Average point score per Tech Level entry at KS5 [State-Funded School students]<br>[National and Benchmark Group averages are State-Funded School and College students]      |          |             | H   | A             |  | 30.78 | 35.2        | 31.56     | 31.56       | N/A               | N/A            | 38      | RED               | ↔️                            | 29                 | 29.07 | 28.81 |
| SEND10  | Percentage of pupils with an Education, Health and Care Plan (EHCP)   |          |             | L   | A             |  | 3.1   | 3.2         | 3.2       | 3.5         | 737               | 20,785         | 4.8     | GREEN             | ⬇️                            | 5.8                | 5.8   | 5.8   |
| EH46  | Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold   |          |             | L   | A             |  | 20.5  | 18.6        | 16.8      | 16.0        | 1,422             | 8,877          | 15.8    | AMBER             | ⬆️                            | 14.3               | 13.0  | 13.3  |
| EH47  | Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold   |          |             | L   | A             |  | 26.0  | 38.1        | 24.2      | 19.2        | 1,589             | 8,275          | 23.0    | GREEN             | ⬆️                            | 21.1               | 21.6  | 21.9  |
| EH48  | Percentage of pupils who are severely absent from primary schools - all pupils based on 50% threshold   |          |             | L   | A             |  | 0.7   | 0.9         | 0.9       | 0.9         | 83                | 8,877          |         |                   | ↔️                            | 0.9                | 1.0   | 0.9   |
| EH49  | Percentage of pupils who are severely absent from secondary schools - all pupils based on 50% threshold   |          |             | L   | A             |  | 2.3   | 3.7         | 3.2       | 2.7         | 221               | 8,275          |         |                   | ⬆️                            | 3.2                | 3.7   | 3.6   |

| Integrated Children's Services Monthly Indicators<br>(reporting and targets relate to financial years) |  | Polarity | Data Period | QPR | Monthly Trends |        |        |        |        |        | Latest Month |           |             | DOT | Target<br>2025-26 | RAG<br>2025-26 | Kent<br>Outturn<br>2024-25 | Target<br>2024-25 | RAG<br>2024-25 | Benchmark<br>Group<br>2023-24 | England<br>2023-24 |      |
|--|--|----------|-------------|-----|----------------|--------|--------|--------|--------|--------|--------------|-----------|-------------|-----|-------------------|----------------|----------------------------|-------------------|----------------|-------------------------------|--------------------|------|
|  |  |          |             |     |                |        |        |        |        |        | Measure      | Numerator | Denominator |     |                   |                |                            |                   |                |                               |                    |      |
| Maidstone CSWT   |  |          |             |     | May-25         | Jun-25 | Jul-25 | Aug-25 | Sep-25 | Oct-25 | Nov-25       |           |             |     |                   |                |                            |                   |                | SN or SE                      |                    |      |
| SCS01  | Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)      | L        | R12M        | ✓   | 27.0           | 27.0   | 26.1   | 26.0   | 25.6   | 26.1   | 25.8         | 559       | 2,164       | ⬆   | 25.0              | AMBER          | 26.0                       | 25.0              | AMBER          | 19.2                          | 22.4               |      |
| SCS08  | Percentage of Returner Interviews completed for those with SCS Involvement                                     | H        | R12M        |     | 100.0          | 97.0   | 96.7   | 96.7   | 96.4   | 96.2   | 96.4         | 27        | 28          | ⬆   | 90.0              | GREEN          | 100.0                      | 90.0              | GREEN          | N/A                           | N/A                |      |
| SCS13  | Percentage of children becoming subject to a child protection plan for the second or subsequent time           | T        | R12M        |     | 23.5           | 24.1   | 29.0   | 26.8   | 28.8   | 28.3   | 27.8         | 32        | 115         | ⬆   | 20.0              | RED            | 23.0                       | 20.0              | AMBER          | 24.5                          | 24.7               |      |
| SCS18  | Children in Care in same placement for the last two years (for those in care for two and a half years or more) | H        | MS          |     | N/A            |        |        |        |        |        | N/A          | N/A       | N/A         | N/A | N/A               |                |                            | N/A               |                |                               | 69.7               | 68.0 |
| SCS19  | Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)                           | H        | MS          | ✓   | N/A            |        |        |        |        |        | N/A          | N/A       | N/A         | N/A | N/A               |                |                            | N/A               |                |                               | N/A                | N/A  |
| SCS29  | Average number of days between becoming a child in care and moving in with an adoptive family                  | L        | R12M        |     | N/A            |        |        |        |        |        | N/A          | N/A       | N/A         | N/A | N/A               |                |                            | N/A               |                |                               | 468                | 485  |
| SCS34  | Percentage of care leavers in education, employment or training (of those KCC is in touch with)                | H        | R12M        | ✓   | N/A            |        |        |        |        |        | N/A          | N/A       | N/A         | N/A | N/A               |                |                            | N/A               |                |                               | N/A                | N/A  |
| SCS37  | Percentage of Case File Audits graded good or outstanding  | H        | R12M        |     | 88.9           | 88.9   | 92.3   | 92.3   | 88.5   | 88.5   | 90.5         | 19        | 21          | ⬆   | 85.0              | GREEN          | 89.3                       | 85.0              | GREEN          | N/A                           | N/A                |      |
| SCS40  | Percentage of case holding posts filled by permanent qualified social workers                                  | H        | MS          | ✓   | 57.9           | 61.4   | 66.9   | 66.9   | 74.7   | 68.0   | 62.7         | 18.8      | 30.0        | ⬇   | 85.0              | RED            | 68.3                       | 85.0              | RED            | N/A                           | N/A                |      |
| SCS42  | Average caseloads in the CIC Teams   | L        | MS          |     | N/A            |        |        |        |        |        | N/A          | N/A       | N/A         | N/A | N/A               |                |                            | N/A               |                |                               | N/A                | N/A  |
| SCS43  | Average caseloads in the CSWT Teams  | L        | MS          |     | 20.7           | 19.5   | 20.7   | 17.0   | 16.4   | 17.9   | 23.0         | 557       | 24.2        | ⬇   | 18.0              | RED            | 22.1                       | 18.0              | RED            | N/A                           | N/A                |      |
| Maidstone EHU  |  |          |             |     | May-25         | Jun-25 | Jul-25 | Aug-25 | Sep-25 | Oct-25 | Nov-25       |           |             |     |                   |                |                            |                   |                |                               |                    |      |
| EH72-F   | Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months                  | L        | R12M        |     | 22.8           | 22.6   | 22.8   | 22.7   | 23.9   | 24.5   | 24.5         | 304       | 1,242       | ↔   | 25.0              | GREEN          | 23.2                       | 25.0              | GREEN          | 21                            | N/A                |      |
| EH52-F   | Percentage of EH Assessments completed in the given month, within 6 weeks of allocation                        | H        | MS          |     | 97.6           | 97.3   | 97.2   | 97.0   | 97.0   | 96.8   | 97.1         | 612       | 630         | ⬆   | 85.0              | GREEN          | 96.9                       | 85.0              | GREEN          | N/A                           | N/A                |      |
|  | Percentage of EH Unit Case Audits rated good or outstanding  | H        | R12M        |     | 100.0          | 100.0  | 100.0  | 100.0  | 100.0  | 100.0  | 100.0        | 14        | 14          | ↔   | 85.0              | GREEN          | 100.0                      | 85.0              | GREEN          | N/A                           | N/A                |      |
| EH16-F   | Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths                    | L        | R12M        | ✓   | 14.7           | 13.7   | 14.2   | 14.1   | 13.8   | 13.9   | 14.2         | 80        | 563         | ⬇   | 15.0              | GREEN          | 15.6                       | 15.0              | AMBER          | N/A                           | N/A                |      |
|  | Average Caseload within EH Units (Families)  | L        | MS          |     | 17.9           | 19.3   | 15.3   | 14.7   | 17.8   | 18.8   | 19.8         | 238       | 12.0        | ⬆   | 20.0              | GREEN          | 21.7                       | 20.0              | GREEN          | N/A                           | N/A                |      |

| Integrated Children's Services Quarterly Indicators - Maidstone<br>(reporting and targets relate to financial years) |                                    | Polarity | Data Period | QPR | Quarterly Trends |      |      | Latest Quarter |             |             | DOT | Target<br>2025-26 | RAG<br>2025-26 | District<br>Outturn<br>2024-25 | Target<br>2024-25 | RAG<br>2024-25 | South<br>East<br>as at<br>Jan 2025 | England<br>& Wales<br>as at<br>Jan 2025 |
|--|------------------------------------|----------|-------------|-----|------------------|------|------|----------------|-------------|-------------|-----|-------------------|----------------|--------------------------------|-------------------|----------------|------------------------------------|---|
|  |                                    |          |             |     |                  |      |      | Rate           | Numerator   | Denominator |     |                   |                |                                |                   |                |                                    |   |
|  |                                    |          |             |     |                  |      |      | Q3<br>24-25    | Q4<br>24-25 | Q1<br>25-26 |     |                   |                |                                |                   |                |                                    |   |
| CYPE8  | Rate of proven re-offending by CYP | L        | Q           |     | 28.3             | 30.0 | 26.1 | 22.6           | 14          | 62          | ⬆   | 32.9              | GREEN          | 28.3                           | 32.9              | GREEN          | 32.6                               | 32.5                                    |

| Education Monthly Indicators - Maidstone<br>(reporting and targets relate to academic years) |   | Polarity | Data Period | QPR | Monthly Trends |      |      |      |      |      | Latest Month |           |             | DOT | Target<br>2025-26 | RAG<br>2025-26 | District<br>Outturn<br>2024-25 | Target<br>2024-25 | RAG<br>2024-25 | Benchmark<br>Group<br>2024-25 | England<br>2024-25 |
|--|---|----------|-------------|-----|----------------|------|------|------|------|------|--------------|-----------|-------------|-----|-------------------|----------------|--------------------------------|-------------------|----------------|-------------------------------|--------------------|
|  |   |          |             |     |                |      |      |      |      |      | Measure      | Numerator | Denominator |     |                   |                |                                |                   |                |                               |                    |
|  |   |          |             |     |                |      |      |      |      |      |              |           |             |     |                   | Nov-25         |                                |                   |                |                               |                    |
| APP17  | Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks   | H        | MS          |     | 77.8           | 50.0 | 70.6 | 60.0 | 53.3 | 56.3 | 50.0         | 5         | 10          | ⬇️  | 65                | RED            | 37.1                           | 60                | RED            | 38.2                          | 46.4               |
| SISE71   | Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]            | L        | MS          |     | 4.3            | 4.4  | 4.1  | 3.9  | 2.8  | 2.7  | 4.0          | 181       | 4,483       | ⬇️  | TBC               |                |                                | 2.8               | GREEN          | 3.4                           | 3.4                |
| CYPE1  | Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs                                      | L        | MS          |     | 6.5            | 6.5  | 6.3  | 6.5  | 6.5  | 6.5  | 6.7          | 145       | 2,150       | ⬇️  | 9                 | GREEN          | 6.5                            | 9                 | GREEN          | N/A                           | N/A                |
| EH43   | Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils  | L        | R12M        |     | 5              | 4    | 4    | 4    | 4    | 3    | 2            | N/A       | N/A         | ⬆️  | N/A               | N/A            | 4                              | N/A               | N/A            | N/A                           | N/A                |
| EH44   | Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils  | L        | R12M        |     | 8              | 5    | 5    | 5    | 6    | 7    | 7            | N/A       | N/A         | ↔️  | N/A               | N/A            | 5                              | N/A               | N/A            | N/A                           | N/A                |
| CYPE6  | Percentage of Children Missing Education cases, closed within 30 school days  | H        | R12M        |     | 91.8           | 93.0 | 93.3 | 94.9 | 97.2 | 97.4 | 96.5         | 657       | 681         | ⬇️  | 65                | GREEN          | 94.9                           | 90                | GREEN          | N/A                           | N/A                |
| CYPE22   | Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention | H        | R12M        |     | 81.6           | 87.6 | 90.4 | 90.1 | 91.3 | 95.1 | 95.3         | 422       | 443         | ⬆️  | 60                | GREEN          | 90.1                           | 95                | AMBER          | N/A                           | N/A                |

| Education Termly Indicators<br>(reporting and targets relate to academic years) |  | Polarity | Data Period | QPR | Termly Trends |      |      | Latest Term |           |                 | DOT | Target<br>Autumn<br>2025-26 | RAG<br>2025-26 |
|---|--|----------|-------------|-----|---------------|------|------|-------------|-----------|-----------------|-----|-----------------------------|----------------|
|   |  |          |             |     |               |      |      | Measure     | Numerator | Denominator     |     |                             |                |
|   |  |          |             |     |               |      |      |             |           | Autumn<br>24-25 |     |                             |                |
| EY2   | Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator] | H        | T           |     | 64.2          | 61.0 | 50.9 | 64.0        | 283       | 442             | ⬇️  | 79.0                        | RED            |

| Education Annual Indicators - Maidstone<br>(reporting and targets relate to academic years) |   | Polarity | Data Period | QPR | Annual Trends |      |       | Latest Year |           |             | Target<br>2024-25 | RAG<br>2024-25 | DOT     | Target<br>2025-26 | Benchmark<br>Group<br>2024-25 | England<br>2024-25 |
|---|---|----------|-------------|-----|---------------|------|-------|-------------|-----------|-------------|-------------------|----------------|---------|-------------------|-------------------------------|--------------------|
|   |   |          |             |     |               |      |       | Measure     | Numerator | Denominator |                   |                |         |                   |                               |                    |
|   |   |          |             |     |               |      |       |             |           | 2021-22     | 2022-23           | 2023-24        | 2024-25 |                   |                               |                    |
| EY14  | Percentage of pupils at EYFS achieving a Good Level of Development  | H        | A           |     | 64.2          | 70.6 | 69.7  | 70.4        | 1,479     | 2,100       | 69                | GREEN          | ⬆       | 71                | 70.7                          | 68.3               |
| EY15  | Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap  | L        | A           |     | 23.9          | 14.8 | 20.5  | 17.0        | N/A       | N/A         | 20                | GREEN          | ⬆       | 21                | 25.0                          | 21.2               |
| SISE4   | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics  | H        | A           |     | 58.5          | 59.0 | 60.1  | 59.8        | 1,301     | 2,175       | 62                | AMBER          | ⬆       | 62                | 62                            | 63                 |
| SISE16  | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap  | L        | A           |     | 26.3          | 22.7 | 24.8  | 30.9        | N/A       | N/A         | 23                | RED            | ⬇       | 25                | 26                            | 21                 |
| SISE12  | Average score at KS4 in Attainment 8  | H        | A           |     | 50.8          | 46.7 | 48.3  | 47.8        | N/A       | N/A         | 47                | GREEN          | ⬇       | 47.0              | 47.0                          | 45.9               |
| SISE19  | Average score at KS4 in Attainment 8 - FSM gap  | L        | A           |     | 19.0          | 19.0 | 19.3  | 18.2        | N/A       | N/A         | 17                | AMBER          | ⬆       | 17.0              | 18.7                          | 14.8               |
| CYPE23  | Average point score per A Level entry at KS5 [State-Funded School students]<br>[National and Benchmark Group averages are State-Funded School and College students]         | H        | A           |     | 38.22         | 34.5 | 32.74 | 32.74       | N/A       | N/A         | 35                | AMBER          | ↔       | 35                | 35.52                         | 34.85              |
| CYPE24  | Average point score per Applied General entry at KS5 [State-Funded School students]<br>[National and Benchmark Group averages are State-Funded School and College students] | H        | A           |     | 29.94         | 25.9 | 24.02 | 24.02       | N/A       | N/A         | 30                | RED            | ↔       | 29.5              | 29.07                         | 29.87              |
| CYPE25  | Average point score per Tech Level entry at KS5 [State-Funded School students]<br>[National and Benchmark Group averages are State-Funded School and College students]      | H        | A           |     | 37.98         | 30.0 | 24.72 | 24.72       | N/A       | N/A         | 38                | RED            | ↔       | 29                | 29.07                         | 28.81              |
| SEND10  | Percentage of pupils with an Education, Health and Care Plan (EHCP)   | L        | A           |     | 5.0           | 5.5  | 6.0   | 6.5         | 2,008     | 30,766      | 4.8               | RED            | ⬇       | 5.8               | 5.8                           | 5.8                |
| EH46  | Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold   | L        | A           |     | 18.0          | 16.8 | 14.6  | 13.8        | 1,813     | 13,096      | 15.8              | GREEN          | ⬆       | 14.3              | 13.0                          | 13.3               |
| EH47  | Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold   | L        | A           |     | 25.1          | 24.5 | 23.5  | 19.6        | 2,353     | 11,975      | 23.0              | GREEN          | ⬆       | 21.1              | 21.6                          | 21.9               |
| EH48  | Percentage of pupils who are severely absent from primary schools - all pupils based on 50% threshold   | L        | A           |     | 0.7           | 0.7  | 1.0   | 1.1         | 145       | 13,096      |                   |                | ⬇       | 0.9               | 1.0                           | 0.9                |
| EH49  | Percentage of pupils who are severely absent from secondary schools - all pupils based on 50% threshold   | L        | A           |     | 2.1           | 2.8  | 2.8   | 2.5         | 304       | 11,975      |                   |                | ⬆       | 3.2               | 3.7                           | 3.6                |



| Integrated Children's Services Monthly Indicators<br>(reporting and targets relate to financial years) |  | Polarity | Data Period | QPR | Monthly Trends |        |        |        |        |        | Latest Month |           |             | DOT | Target<br>2025-26 | RAG<br>2025-26 | Kent<br>Outturn<br>2024-25 | Target<br>2024-25 | RAG<br>2024-25 | Benchmark<br>Group<br>2023-24 | England<br>2023-24 |      |
|--|--|----------|-------------|-----|----------------|--------|--------|--------|--------|--------|--------------|-----------|-------------|-----|-------------------|----------------|----------------------------|-------------------|----------------|-------------------------------|--------------------|------|
|  |  |          |             |     |                |        |        |        |        |        | Measure      | Numerator | Denominator |     |                   |                |                            |                   |                |                               |                    |      |
| Sevenoaks North & Tonbridge and Malling CSWT   |  |          |             |     | May-25         | Jun-25 | Jul-25 | Aug-25 | Sep-25 | Oct-25 | Nov-25       |           |             |     |                   |                |                            |                   |                | SN or SE                      |                    |      |
| SCS01  | Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)      | L        | R12M        | ✓   | 22.7           | 23.0   | 23.1   | 23.0   | 22.9   | 23.6   | 23.3         | 404       | 1,735       | ⬆   | 25.0              | GREEN          | 22.5                       | 25.0              | GREEN          | 19.2                          | 22.4               |      |
| SCS08  | Percentage of Returner Interviews completed for those with SCS Involvement                                     | H        | R12M        |     | 79.1           | 81.0   | 80.0   | 79.5   | 86.1   | 85.0   | 86.1         | 31        | 36          | ⬆   | 90.0              | AMBER          | 80.8                       | 90.0              | AMBER          | N/A                           | N/A                |      |
| SCS13  | Percentage of children becoming subject to a child protection plan for the second or subsequent time           | T        | R12M        |     | 20.0           | 22.6   | 23.6   | 24.3   | 24.3   | 23.7   | 23.9         | 38        | 159         | ⬇   | 20.0              | AMBER          | 17.0                       | 20.0              | AMBER          | 24.5                          | 24.7               |      |
| SCS18  | Children in Care in same placement for the last two years (for those in care for two and a half years or more) | H        | MS          |     | N/A            |        |        |        |        |        | N/A          | N/A       | N/A         | N/A | N/A               |                |                            | N/A               |                |                               | 69.7               | 68.0 |
| SCS19  | Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)                           | H        | MS          | ✓   | N/A            |        |        |        |        |        | N/A          | N/A       | N/A         | N/A | N/A               |                |                            | N/A               |                |                               | N/A                | N/A  |
| SCS29  | Average number of days between becoming a child in care and moving in with an adoptive family                  | L        | R12M        |     | N/A            |        |        |        |        |        | N/A          | N/A       | N/A         | N/A | N/A               |                |                            | N/A               |                |                               | 468                | 485  |
| SCS34  | Percentage of care leavers in education, employment or training (of those KCC is in touch with)                | H        | R12M        | ✓   | N/A            |        |        |        |        |        | N/A          | N/A       | N/A         | N/A | N/A               |                |                            | N/A               |                |                               | N/A                | N/A  |
| SCS37  | Percentage of Case File Audits graded good or outstanding  | H        | R12M        |     | 88.9           | 88.9   | 89.7   | 89.7   | 89.7   | 89.7   | 95.8         | 23        | 24          | ⬆   | 85.0              | GREEN          | 88.5                       | 85.0              | GREEN          | N/A                           | N/A                |      |
| SCS40  | Percentage of case holding posts filled by permanent qualified social workers                                  | H        | MS          | ✓   | 61.4           | 57.9   | 65.0   | 68.6   | 75.7   | 72.2   | 75.7         | 21.2      | 28.0        | ⬆   | 85.0              | AMBER          | 62.9                       | 85.0              | RED            | N/A                           | N/A                |      |
| SCS42  | Average caseloads in the CIC Teams   | L        | MS          |     | N/A            |        |        |        |        |        | N/A          | N/A       | N/A         | N/A | N/A               |                |                            | N/A               |                |                               | N/A                | N/A  |
| SCS43  | Average caseloads in the CSWT Teams  | L        | MS          |     | 22.9           | 26.5   | 23.0   | 22.2   | 24.3   | 25.4   | 24.1         | 544       | 22.6        | ⬆   | 18.0              | RED            | 26.8                       | 18.0              | RED            | N/A                           | N/A                |      |
| Sevenoaks South & Tunbridge Wells CSWT   |  |          |             |     | May-25         | Jun-25 | Jul-25 | Aug-25 | Sep-25 | Oct-25 | Nov-25       |           |             |     |                   |                |                            |                   |                |                               |                    |      |
| SCS01  | Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)      | L        | R12M        | ✓   | 30.7           | 30.5   | 30.8   | 31.1   | 30.9   | 31.9   | 31.1         | 481       | 1,546       | ⬆   | 25.0              | RED            | 29.2                       | 25.0              | AMBER          | 19.2                          | 22.4               |      |
| SCS08  | Percentage of Returner Interviews completed for those with SCS Involvement                                     | H        | R12M        |     | 97.3           | 97.4   | 97.4   | 97.5   | 97.4   | 97.6   | 100.0        | 42        | 42          | ⬆   | 90.0              | GREEN          | 97.4                       | 90.0              | GREEN          | N/A                           | N/A                |      |
| SCS13  | Percentage of children becoming subject to a child protection plan for the second or subsequent time           | T        | R12M        |     | 23.3           | 24.6   | 22.2   | 18.5   | 24.2   | 26.8   | 26.3         | 20        | 76          | ⬆   | 20.0              | AMBER          | 24.6                       | 20.0              | AMBER          | 24.5                          | 24.7               |      |
| SCS18  | Children in Care in same placement for the last two years (for those in care for two and a half years or more) | H        | MS          |     | N/A            |        |        |        |        |        | N/A          | N/A       | N/A         | N/A | N/A               |                |                            | N/A               |                |                               | 69.7               | 68.0 |
| SCS19  | Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)                           | H        | MS          | ✓   | N/A            |        |        |        |        |        | N/A          | N/A       | N/A         | N/A | N/A               |                |                            | N/A               |                |                               | N/A                | N/A  |
| SCS29  | Average number of days between becoming a child in care and moving in with an adoptive family                  | L        | R12M        |     | N/A            |        |        |        |        |        | N/A          | N/A       | N/A         | N/A | N/A               |                |                            | N/A               |                |                               | 468                | 485  |
| SCS34  | Percentage of care leavers in education, employment or training (of those KCC is in touch with)                | H        | R12M        | ✓   | N/A            |        |        |        |        |        | N/A          | N/A       | N/A         | N/A | N/A               |                |                            | N/A               |                |                               | N/A                | N/A  |
| SCS37  | Percentage of Case File Audits graded good or outstanding  | H        | R12M        |     | 65.0           | 65.0   | 65.0   | 65.0   | 57.1   | 57.1   | 50.0         | 9         | 18          | ⬇   | 85.0              | RED            | 73.7                       | 85.0              | RED            | N/A                           | N/A                |      |
| SCS40  | Percentage of case holding posts filled by permanent qualified social workers                                  | H        | MS          | ✓   | 75.0           | 80.0   | 90.0   | 85.0   | 84.0   | 84.1   | 89.1         | 17.8      | 20.0        | ⬆   | 85.0              | GREEN          | 80.0                       | 85.0              | AMBER          | N/A                           | N/A                |      |
| SCS42  | Average caseloads in the CIC Teams   | L        | MS          |     | N/A            |        |        |        |        |        | N/A          | N/A       | N/A         | N/A | N/A               |                |                            | N/A               |                |                               | N/A                | N/A  |
| SCS43  | Average caseloads in the CSWT Teams  | L        | MS          |     | 24.0           | 23.7   | 17.5   | 18.7   | 19.9   | 19.6   | 20.5         | 402       | 19.6        | ⬇   | 18.0              | AMBER          | 22.8                       | 18.0              | RED            | N/A                           | N/A                |      |

| Integrated Children's Services Monthly Indicators<br>(reporting and targets relate to financial years) |   | Polarity | Data Period | QPR | Monthly Trends |        |        |        |        |        | Latest Month |           |             | DOT | Target<br>2025-26 | RAG<br>2025-26 | Kent<br>Outturn<br>2024-25 | Target<br>2024-25 | RAG<br>2024-25 | Benchmark<br>Group<br>2023-24 | England<br>2023-24 |
|--|---|----------|-------------|-----|----------------|--------|--------|--------|--------|--------|--------------|-----------|-------------|-----|-------------------|----------------|----------------------------|-------------------|----------------|-------------------------------|--------------------|
|  |   |          |             |     |                |        |        |        |        |        | Measure      | Numerator | Denominator |     |                   |                |                            |                   |                |                               |                    |
| Sevenoaks North & Tonbridge and Malling EHU  |   |          |             |     | May-25         | Jun-25 | Jul-25 | Aug-25 | Sep-25 | Oct-25 | Nov-25       |           |             |     |                   |                |                            |                   |                | SN or SE                      |                    |
| EH72-F   | Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months | L        | R12M        |     | 24.4           | 25.2   | 24.5   | 24.2   | 24.1   | 24.1   | 24.2         | 267       | 1,102       | ⇓   | 25.0              | GREEN          | 22.9                       | 25.0              | GREEN          | 21                            | N/A                |
| EH52-F   | Percentage of EH Assessments completed in the given month, within 6 weeks of allocation       | H        | MS          |     | 98.4           | 98.7   | 98.7   | 98.7   | 98.7   | 98.7   | 99.1         | 544       | 549         | ⇑   | 85.0              | GREEN          | 98.3                       | 85.0              | GREEN          | N/A                           | N/A                |
|  | Percentage of EH Unit Case Audits rated good or outstanding                                   | H        | R12M        |     | 100.0          | 100.0  | 100.0  | 100.0  | 100.0  | 100.0  | 100.0        | 10        | 10          | ↔   | 85.0              | GREEN          | 100.0                      | 85.0              | GREEN          | N/A                           | N/A                |
| EH16-F   | Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths   | L        | R12M        | ✓   | 12.0           | 12.9   | 13.2   | 13.6   | 13.7   | 14.0   | 14.4         | 71        | 494         | ⇓   | 15.0              | GREEN          | 12.5                       | 15.0              | GREEN          | N/A                           | N/A                |
|  | Average Caseload within EH Units (Families)   | L        | MS          |     | 14.6           | 14.3   | 20.2   | 14.1   | 15.2   | 14.4   | 14.8         | 192       | 13.0        | ⇑   | 20.0              | AMBER          | 15.5                       | 20.0              | AMBER          | N/A                           | N/A                |
| Sevenoaks South & Tunbridge Wells EHU  |   |          |             |     | May-25         | Jun-25 | Jul-25 | Aug-25 | Sep-25 | Oct-25 | Nov-25       |           |             |     |                   |                |                            |                   |                |                               |                    |
| EH72-F   | Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months | L        | R12M        |     | 24.4           | 24.7   | 24.5   | 23.9   | 24.8   | 25.6   | 25.8         | 214       | 830         | ⇓   | 25.0              | AMBER          | 23.4                       | 25.0              | GREEN          | 21                            | N/A                |
| EH52-F   | Percentage of EH Assessments completed in the given month, within 6 weeks of allocation       | H        | MS          |     | 95.3           | 95.4   | 95.5   | 95.1   | 94.9   | 94.8   | 95.0         | 401       | 422         | ⇑   | 85.0              | GREEN          | 94.9                       | 85.0              | GREEN          | N/A                           | N/A                |
|  | Percentage of EH Unit Case Audits rated good or outstanding                                   | H        | R12M        |     | 90.9           | 90.9   | 90.9   | 90.9   | 90.9   | 90.9   | 90.0         | 9         | 10          | ⇓   | 85.0              | GREEN          | 100.0                      | 85.0              | GREEN          | N/A                           | N/A                |
| EH16-F   | Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths   | L        | R12M        | ✓   | 13.2           | 13.2   | 12.2   | 11.8   | 12.4   | 11.8   | 11.7         | 30        | 256         | ⇑   | 15.0              | GREEN          | 13.1                       | 15.0              | GREEN          | N/A                           | N/A                |
|  | Average Caseload within EH Units (Families)   | L        | MS          |     | 20.4           | 21.5   | 19.9   | 15.6   | 15.7   | 17.7   | 17.3         | 173       | 10.0        | ⇓   | 20.0              | AMBER          | 17.5                       | 20.0              | AMBER          | N/A                           | N/A                |

| Integrated Children's Services Quarterly Indicators - Sevenoaks<br>(reporting and targets relate to financial years) |                                    | Polarity | Data Period | QPR | Quarterly Trends |      |      | Latest Quarter |             |             | DOT | Target<br>2025-26 | RAG<br>2025-26 | District<br>Outturn<br>2024-25 | Target<br>2024-25 | RAG<br>2024-25 | South<br>East<br>as at<br>Jan 2025 | England<br>& Wales<br>as at<br>Jan 2025 |
|--|------------------------------------|----------|-------------|-----|------------------|------|------|----------------|-------------|-------------|-----|-------------------|----------------|--------------------------------|-------------------|----------------|------------------------------------|---|
|  |                                    |          |             |     |                  |      |      | Rate           | Numerator   | Denominator |     |                   |                |                                |                   |                |                                    |   |
|  |                                    |          |             |     |                  |      |      |                | Q3<br>24-25 | Q4<br>24-25 |     |                   |                |                                |                   |                |                                    |   |
| CYPE8  | Rate of proven re-offending by CYP | L        | Q           |     | 30.4             | 21.1 | 16.7 | 27.3           | 6           | 22          | ⬇️  | 32.9              | GREEN          | 30.4                           | 32.9              | GREEN          | 32.6                               | 32.5                                    |

| Education Monthly Indicators - Sevenoaks<br>(reporting and targets relate to academic years) |   | Polarity | Data Period | QPR | Monthly Trends |      |      |      |      |        | Latest Month |           |             | DOT    | Target<br>2025-26 | RAG<br>2025-26 | District<br>Outturn<br>2024-25 | Target<br>2024-25 | RAG<br>2024-25 | Benchmark<br>Group<br>2024-25 | England<br>2024-25 |
|--|---|----------|-------------|-----|----------------|------|------|------|------|--------|--------------|-----------|-------------|--------|-------------------|----------------|--------------------------------|-------------------|----------------|-------------------------------|--------------------|
|  |   |          |             |     |                |      |      |      |      |        | Measure      | Numerator | Denominator |        |                   |                |                                |                   |                |                               |                    |
|  |   |          |             |     |                |      |      |      |      | May-25 | Jun-25       | Jul-25    | Aug-25      | Sep-25 | Oct-25            | Nov-25         |                                |                   |                |                               |                    |
| APP17  | Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks   | H        | MS          |     | 100.0          | 42.9 | 90.9 | 42.9 | 42.1 | 50.0   | 60.0         | 6         | 10          | ⬆      | 65                | AMBER          | 33.3                           | 60                | RED            | 38.2                          | 46.4               |
| SISE71   | Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]            | L        | MS          |     | 3.8            | 3.6  | 3.7  | 3.7  | 2.5  | 2.2    | 2.6          | 69        | 2,629       | ⬇      | TBC               |                |                                | 2.8               | GREEN          | 3.4                           | 3.4                |
| CYPE1  | Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs                                      | L        | MS          |     | 14.8           | 15.0 | 14.7 | 13.6 | 14.2 | 14.5   | 14.4         | 207       | 1,439       | ⬆      | 9                 | RED            | 13.6                           | 9                 | RED            | N/A                           | N/A                |
| EH43   | Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils  | L        | R12M        |     | 3              | 4    | 3    | 3    | 4    | 5      | 5            | N/A       | N/A         | ↔      | N/A               | N/A            | 3                              | N/A               | N/A            | N/A                           | N/A                |
| EH44   | Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils  | L        | R12M        |     | 5              | 7    | 8    | 8    | 8    | 10     | 10           | N/A       | N/A         | ↔      | N/A               | N/A            | 8                              | N/A               | N/A            | N/A                           | N/A                |
| CYPE6  | Percentage of Children Missing Education cases, closed within 30 school days  | H        | R12M        |     | 86.7           | 86.3 | 88.6 | 90.3 | 89.7 | 91.2   | 89.2         | 189       | 212         | ⬇      | 65                | GREEN          | 90.3                           | 90                | GREEN          | N/A                           | N/A                |
| CYPE22   | Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention | H        | R12M        |     | 78.8           | 84.3 | 85.9 | 85.6 | 85.8 | 89.7   | 93.8         | 241       | 257         | ⬆      | 60                | GREEN          | 85.6                           | 95                | AMBER          | N/A                           | N/A                |

| Education Termly Indicators<br>(reporting and targets relate to academic years) |  | Polarity | Data Period | QPR | Termly Trends |      |      | Latest Term |           |                 | DOT | Target<br>Autumn<br>2025-26 | RAG<br>2025-26 |
|---|--|----------|-------------|-----|---------------|------|------|-------------|-----------|-----------------|-----|-----------------------------|----------------|
|   |  |          |             |     |               |      |      | Measure     | Numerator | Denominator     |     |                             |                |
|   |  |          |             |     |               |      |      |             |           | Autumn<br>24-25 |     |                             |                |
| EY2   | Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator] | H        | T           |     | 76.4          | 62.9 | 60.7 | 58.3        | 95        | 163             | ⬇   | 79.0                        | RED            |

| Education Annual Indicators - Sevenoaks<br>(reporting and targets relate to academic years) |   | Polarity | Data Period | QPR | Annual Trends |      |       | Latest Year |           |             | Target<br>2024-25 | RAG<br>2024-25 | DOT | Target<br>2025-26 | Benchmark<br>Group<br>2024-25 | England<br>2024-25 |
|---|---|----------|-------------|-----|---------------|------|-------|-------------|-----------|-------------|-------------------|----------------|-----|-------------------|-------------------------------|--------------------|
|   |   |          |             |     |               |      |       | Measure     | Numerator | Denominator |                   |                |     |                   |                               |                    |
|   |   |          |             |     |               |      |       |             | 2021-22   | 2022-23     | 2023-24           | 2024-25        |     |                   |                               |                    |
| EY14  | Percentage of pupils at EYFS achieving a Good Level of Development  | H        | A           |     | 68.8          | 72.4 | 69.0  | 70.8        | 855       | 1,207       | 69                | GREEN          | ⬆   | 71                | 70.7                          | 68.3               |
| EY15  | Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap  | L        | A           |     | 24.8          | 14.2 | 36.2  | 24.4        | N/A       | N/A         | 20                | RED            | ⬆   | 21                | 25.0                          | 21.2               |
| SISE4   | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics  | H        | A           |     | 63.9          | 63.5 | 65.7  | 67.4        | 876       | 1,300       | 62                | GREEN          | ⬆   | 62                | 62                            | 63                 |
| SISE16  | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap  | L        | A           |     | 34.2          | 39.8 | 25.9  | 38.9        | N/A       | N/A         | 23                | RED            | ⬇   | 25                | 26                            | 21                 |
| SISE12  | Average score at KS4 in Attainment 8  | H        | A           |     | 43.8          | 41.0 | 41.2  | 41.8        | N/A       | N/A         | 47                | RED            | ⬆   | 47.0              | 47.0                          | 45.9               |
| SISE19  | Average score at KS4 in Attainment 8 - FSM gap  | L        | A           |     | 13.6          | 12.3 | 16.1  | 14.4        | N/A       | N/A         | 17                | GREEN          | ⬆   | 17.0              | 18.7                          | 14.8               |
| CYPE23  | Average point score per A Level entry at KS5 [State-Funded School students]<br>[National and Benchmark Group averages are State-Funded School and College students]         | H        | A           |     | 34.91         | 33.8 | 31.65 | 31.65       | N/A       | N/A         | 35                | RED            | ↔   | 35                | 35.52                         | 34.85              |
| CYPE24  | Average point score per Applied General entry at KS5 [State-Funded School students]<br>[National and Benchmark Group averages are State-Funded School and College students] | H        | A           |     | 33.76         | 31.2 | 26.35 | 26.35       | N/A       | N/A         | 30                | RED            | ↔   | 29.5              | 29.07                         | 29.87              |
| CYPE25  | Average point score per Tech Level entry at KS5 [State-Funded School students]<br>[National and Benchmark Group averages are State-Funded School and College students]      | H        | A           |     | N/A           | N/A  | N/A   | N/A         | N/A       | N/A         | 38                | GREEN          | ↔   | 29                | 29.07                         | 28.81              |
| SEND10  | Percentage of pupils with an Education, Health and Care Plan (EHCP)   | L        | A           |     | 5.8           | 6.0  | 6.3   | 6.7         | 872       | 12,949      | 4.8               | RED            | ⬇   | 5.8               | 5.8                           | 5.8                |
| EH46  | Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold   | L        | A           |     | 17.7          | 15.3 | 13.3  | 13.6        | 1,115     | 8,191       | 15.8              | GREEN          | ⬇   | 14.3              | 13.0                          | 13.3               |
| EH47  | Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold   | L        | A           |     | 37.6          | 31.6 | 29.5  | 28.2        | 781       | 2,769       | 23.0              | RED            | ⬆   | 21.1              | 21.6                          | 21.9               |
| EH48  | Percentage of pupils who are severely absent from primary schools - all pupils based on 50% threshold   | L        | A           |     | 0.7           | 0.7  | 0.8   | 0.8         | 66        | 8,191       |                   |                | ↔   | 0.9               | 1.0                           | 0.9                |
| EH49  | Percentage of pupils who are severely absent from secondary schools - all pupils based on 50% threshold   | L        | A           |     | 4.8           | 4.6  | 4.2   | 4.3         | 120       | 2,769       |                   |                | ⬇   | 3.2               | 3.7                           | 3.6                |

## Directorate Scorecard - Swale District

| Integrated Children's Services Monthly Indicators<br>(reporting and targets relate to financial years) |  |  |  | Polarity | Data Period | QPR       | Monthly Trends |        |        |        |        | Latest Month |        |      | DOT   | Target 2025-26 | RAG 2025-26 | Kent Outturn 2024-25 | Target 2024-25 | RAG 2024-25 | Benchmark Group 2023-24 | England 2023-24 |      |      |
|--|--|--|--|----------|-------------|-----------|----------------|--------|--------|--------|--------|--------------|--------|------|-------|----------------|-------------|----------------------|----------------|-------------|-------------------------|-----------------|------|------|
|  |  |  |  |          | Measure     | Numerator | Denominator    |        |        |        |        |              |        |      |       |                |             |                      |                |             |                         |                 |      |      |
| Swale Central CSWT   |  |  |  |          |             |           | May-25         | Jun-25 | Jul-25 | Aug-25 | Sep-25 | Oct-25       | Nov-25 |      |       |                |             |                      |                |             |                         | SN or SE        |      |      |
| SCS01  | Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)      |  |  | L        | R12M        | ✓         | 27.5           | 27.4   | 26.9   | 26.8   | 27.3   | 27.8         | 27.0   | 344  | 1,276 | ⬆️             | 25.0        | AMBER                | 27.6           | 25.0        | AMBER                   | 19.2            | 22.4 |      |
| SCS08  | Percentage of Returner Interviews completed for those with SCS Involvement                                     |  |  | H        | R12M        |           | 100.0          | 100.0  | 100.0  | 100.0  | 97.0   | 96.7         | 96.7   | 29   | 30    | ↔️             | 90.0        | GREEN                | 100.0          | 90.0        | GREEN                   | N/A             | N/A  |      |
| SCS13  | Percentage of children becoming subject to a child protection plan for the second or subsequent time           |  |  | T        | R12M        |           | 34.1           | 33.8   | 29.6   | 32.4   | 32.5   | 31.2         | 22.2   | 14   | 63    | ⬆️             | 20.0        | GREEN                | 35.4           | 20.0        | RED                     | 24.5            | 24.7 |      |
| SCS18  | Children in Care in same placement for the last two years (for those in care for two and a half years or more) |  |  | H        | MS          |           | N/A            |        |        |        |        |              | N/A    | N/A  | N/A   | N/A            | N/A         |                      |                | N/A         |                         |                 | 69.7 | 68.0 |
| SCS19  | Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)                           |  |  | H        | MS          | ✓         | N/A            |        |        |        |        |              | N/A    | N/A  | N/A   | N/A            | N/A         |                      |                | N/A         |                         |                 | N/A  | N/A  |
| SCS29  | Average number of days between becoming a child in care and moving in with an adoptive family                  |  |  | L        | R12M        |           | N/A            |        |        |        |        |              | N/A    | N/A  | N/A   | N/A            | N/A         |                      |                | N/A         |                         |                 | 468  | 485  |
| SCS34  | Percentage of care leavers in education, employment or training (of those KCC is in touch with)                |  |  | H        | R12M        | ✓         | N/A            |        |        |        |        |              | N/A    | N/A  | N/A   | N/A            | N/A         |                      |                | N/A         |                         |                 | N/A  | N/A  |
| SCS37  | Percentage of Case File Audits graded good or outstanding  |  |  | H        | R12M        |           | 93.8           | 93.8   | 100.0  | 100.0  | 100.0  | 100.0        | 100.0  | 13   | 13    | ↔️             | 85.0        | GREEN                | 88.2           | 85.0        | GREEN                   | N/A             | N/A  |      |
| SCS40  | Percentage of case holding posts filled by permanent qualified social workers                                  |  |  | H        | MS          | ✓         | 57.9           | 63.4   | 57.9   | 63.4   | 64.6   | 82.3         | 82.3   | 14.8 | 18.0  | ↔️             | 85.0        | AMBER                | 54.5           | 85.0        | RED                     | N/A             | N/A  |      |
| SCS42  | Average caseloads in the CIC Teams   |  |  | L        | MS          |           | N/A            |        |        |        |        |              | N/A    | N/A  | N/A   | N/A            | N/A         |                      |                | N/A         |                         |                 | N/A  | N/A  |
| SCS43  | Average caseloads in the CSWT Teams  |  |  | L        | MS          |           | 20.3           | 21.7   | 19.2   | 17.2   | 22.3   | 21.7         | 22.2   | 320  | 14.4  | ⬇️             | 18.0        | RED                  | 21.7           | 18.0        | AMBER                   | N/A             | N/A  |      |
| Swale Island & Rural CSWT  |  |  |  |          |             |           | May-25         | Jun-25 | Jul-25 | Aug-25 | Sep-25 | Oct-25       | Nov-25 |      |       |                |             |                      |                |             |                         |                 |      |      |
| SCS01  | Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)      |  |  | L        | R12M        | ✓         | 26.1           | 28.3   | 29.0   | 28.3   | 29.5   | 29.5         | 30.3   | 328  | 1,083 | ⬇️             | 25.0        | RED                  | 26.1           | 25.0        | AMBER                   | 19.2            | 22.4 |      |
| SCS08  | Percentage of Returner Interviews completed for those with SCS Involvement                                     |  |  | H        | R12M        |           | 100.0          | 100.0  | 100.0  | 100.0  | 100.0  | 100.0        | 100.0  | 24   | 24    | ↔️             | 90.0        | GREEN                | 100.0          | 90.0        | GREEN                   | N/A             | N/A  |      |
| SCS13  | Percentage of children becoming subject to a child protection plan for the second or subsequent time           |  |  | T        | R12M        |           | 22.4           | 23.1   | 27.8   | 31.0   | 30.0   | 28.6         | 29.6   | 16   | 54    | ⬇️             | 20.0        | RED                  | 25.0           | 20.0        | AMBER                   | 24.5            | 24.7 |      |
| SCS18  | Children in Care in same placement for the last two years (for those in care for two and a half years or more) |  |  | H        | MS          |           | N/A            |        |        |        |        |              | N/A    | N/A  | N/A   | N/A            | N/A         |                      |                | N/A         |                         |                 | 69.7 | 68.0 |
| SCS19  | Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)                           |  |  | H        | MS          | ✓         | N/A            |        |        |        |        |              | N/A    | N/A  | N/A   | N/A            | N/A         |                      |                | N/A         |                         |                 | N/A  | N/A  |
| SCS29  | Average number of days between becoming a child in care and moving in with an adoptive family                  |  |  | L        | R12M        |           | N/A            |        |        |        |        |              | N/A    | N/A  | N/A   | N/A            | N/A         |                      |                | N/A         |                         |                 | 468  | 485  |
| SCS34  | Percentage of care leavers in education, employment or training (of those KCC is in touch with)                |  |  | H        | R12M        | ✓         | N/A            |        |        |        |        |              | N/A    | N/A  | N/A   | N/A            | N/A         |                      |                | N/A         |                         |                 | N/A  | N/A  |
| SCS37  | Percentage of Case File Audits graded good or outstanding  |  |  | H        | R12M        |           | 83.3           | 83.3   | 83.3   | 83.3   | 88.9   | 88.9         | 86.7   | 13   | 15    | ⬇️             | 85.0        | GREEN                | 83.3           | 85.0        | AMBER                   | N/A             | N/A  |      |
| SCS40  | Percentage of case holding posts filled by permanent qualified social workers                                  |  |  | H        | MS          | ✓         | 62.5           | 62.5   | 62.5   | 62.5   | 68.8   | 56.3         | 75.0   | 12.0 | 16.0  | ⬆️             | 85.0        | AMBER                | 75.0           | 85.0        | AMBER                   | N/A             | N/A  |      |
| SCS42  | Average caseloads in the CIC Teams   |  |  | L        | MS          |           | N/A            |        |        |        |        |              | N/A    | N/A  | N/A   | N/A            | N/A         |                      |                | N/A         |                         |                 | N/A  | N/A  |
| SCS43  | Average caseloads in the CSWT Teams  |  |  | L        | MS          |           | 16.1           | 23.0   | 21.3   | 20.0   | 22.3   | 22.2         | 18.6   | 298  | 16.0  | ⬆️             | 18.0        | AMBER                | 20.8           | 18.0        | AMBER                   | N/A             | N/A  |      |

| Integrated Children's Services Monthly Indicators<br>(reporting and targets relate to financial years) |   | Polarity | Data Period | QPR | Monthly Trends |      |      |      |      |        | Latest Month |           |             | DOT | Target<br>2025-26 | RAG<br>2025-26 | Kent<br>Outturn<br>2024-25 | Target<br>2024-25 | RAG<br>2024-25 | Benchmark<br>Group<br>2023-24 | England<br>2023-24 |
|--|---|----------|-------------|-----|----------------|------|------|------|------|--------|--------------|-----------|-------------|-----|-------------------|----------------|----------------------------|-------------------|----------------|-------------------------------|--------------------|
|  |   |          |             |     |                |      |      |      |      |        | Measure      | Numerator | Denominator |     |                   |                |                            |                   |                |                               |                    |
|  |   |          |             |     | Swale EHU      |      |      |      |      | May-25 | Jun-25       | Jul-25    | Aug-25      |     |                   |                |                            |                   |                |                               |                    |
| EH72-F   | Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months | L        | R12M        |     | 24.6           | 24.7 | 24.9 | 24.9 | 25.3 | 25.6   | 25.0         | 308       | 1,234       | ⬆   | 25.0              | GREEN          | 24.7                       | 25.0              | GREEN          | 21                            | N/A                |
| EH52-F   | Percentage of EH Assessments completed in the given month, within 6 weeks of allocation       | H        | MS          |     | 75.4           | 77.9 | 82.8 | 86.6 | 85.8 | 86.0   | 85.0         | 409       | 481         | ⬇   | 85.0              | GREEN          | 74.1                       | 85.0              | RED            | N/A                           | N/A                |
|  | Percentage of EH Unit Case Audits rated good or outstanding                                   | H        | R12M        |     | 88.9           | 88.9 | 77.8 | 77.8 | 82.4 | 82.4   | 78.6         | 11        | 14          | ⬇   | 85.0              | AMBER          | 94.1                       | 85.0              | GREEN          | N/A                           | N/A                |
| EH16-F   | Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths   | L        | R12M        | ✓   | 13.1           | 13.8 | 14.3 | 14.6 | 13.7 | 15.9   | 15.9         | 60        | 377         | ↔   | 15.0              | AMBER          | 14.0                       | 15.0              | GREEN          | N/A                           | N/A                |
|  | Average Caseload within EH Units (Families)   | L        | MS          |     | 11.2           | 9.6  | 10.1 | 8.8  | 10.7 | 13.3   | 16.4         | 246       | 15.0        | ⬆   | 20.0              | AMBER          | 12.0                       | 20.0              | AMBER          | N/A                           | N/A                |

| Integrated Children's Services Quarterly Indicators - Swale<br>(reporting and targets relate to financial years) |                                    | Polarity | Data Period | QPR | Quarterly Trends |      |      | Latest Quarter |             |             | DOT | Target<br>2025-26 | RAG<br>2025-26 | District<br>Outturn<br>2024-25 | Target<br>2024-25 | RAG<br>2024-25 | South<br>East<br>as at<br>Jan 2025 | England<br>& Wales<br>as at<br>Jan 2025 |
|--|------------------------------------|----------|-------------|-----|------------------|------|------|----------------|-------------|-------------|-----|-------------------|----------------|--------------------------------|-------------------|----------------|------------------------------------|---|
|  |                                    |          |             |     |                  |      |      | Rate           | Numerator   | Denominator |     |                   |                |                                |                   |                |                                    |   |
|  |                                    |          |             |     |                  |      |      | Q3<br>24-25    | Q4<br>24-25 | Q1<br>25-26 |     |                   |                |                                |                   |                |                                    |   |
| CYPE8  | Rate of proven re-offending by CYP | L        | Q           |     | 28.9             | 31.7 | 24.4 | 29.7           | 11          | 37          | ⬆   | 32.9              | GREEN          | 28.9                           | 32.9              | GREEN          | 32.6                               | 32.5                                    |

| Education Monthly Indicators - Swale<br>(reporting and targets relate to academic years) |   | Polarity | Data Period | QPR | Monthly Trends |      |      |      |      |        | Latest Month |           |             | DOT    | Target<br>2025-26 | RAG<br>2025-26 | District<br>Outturn<br>2024-25 | Target<br>2024-25 | RAG<br>2024-25 | Benchmark<br>Group<br>2024-25 | England<br>2024-25 |
|--|---|----------|-------------|-----|----------------|------|------|------|------|--------|--------------|-----------|-------------|--------|-------------------|----------------|--------------------------------|-------------------|----------------|-------------------------------|--------------------|
|  |   |          |             |     |                |      |      |      |      |        | Measure      | Numerator | Denominator |        |                   |                |                                |                   |                |                               |                    |
|  |   |          |             |     |                |      |      |      |      | May-25 | Jun-25       | Jul-25    | Aug-25      | Sep-25 | Oct-25            | Nov-25         |                                |                   |                |                               |                    |
| APP17  | Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks   | H        | MS          |     | 66.7           | 47.6 | 35.3 | 35.3 | 39.3 | 61.9   | 50.0         | 9         | 18          | ↕      | 65                | RED            | 30.1                           | 60                | RED            | 38.2                          | 46.4               |
| SISE71   | Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]            | L        | MS          |     | 5.8            | 5.6  | 5.5  | 5.7  | 5.0  | 5.1    | 6.3          | 248       | 3,911       | ↕      | TBC               |                |                                | 2.8               | GREEN          | 3.4                           | 3.4                |
| CYPE1  | Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs                                      | L        | MS          |     | 9.2            | 9.1  | 9.0  | 9.3  | 9.5  | 9.6    | 9.7          | 299       | 3,070       | ↕      | 9                 | AMBER          | 9.3                            | 9                 | AMBER          | N/A                           | N/A                |
| EH43   | Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils  | L        | R12M        |     | 3              | 6    | 5    | 5    | 5    | 5      | 5            | N/A       | N/A         | ↔      | N/A               | N/A            | 5                              | N/A               | N/A            | N/A                           | N/A                |
| EH44   | Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils  | L        | R12M        |     | 2              | 2    | 3    | 2    | 2    | 2      | 3            | N/A       | N/A         | ↕      | N/A               | N/A            | 2                              | N/A               | N/A            | N/A                           | N/A                |
| CYPE6  | Percentage of Children Missing Education cases, closed within 30 school days  | H        | R12M        |     | 71.8           | 72.8 | 73.0 | 70.9 | 78.7 | 78.4   | 78.0         | 347       | 445         | ↕      | 65                | GREEN          | 70.9                           | 90                | RED            | N/A                           | N/A                |
| CYPE22   | Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention | H        | R12M        |     | 79.5           | 85.0 | 89.0 | 89.0 | 86.0 | 89.3   | 91.9         | 421       | 458         | ↑      | 60                | GREEN          | 89.0                           | 95                | AMBER          | N/A                           | N/A                |

| Education Termly Indicators<br>(reporting and targets relate to academic years) |  | Polarity | Data Period | QPR | Termly Trends |      |      | Latest Term |           |                 | DOT             | Target<br>Autumn<br>2025-26 | RAG<br>2025-26  |
|---|--|----------|-------------|-----|---------------|------|------|-------------|-----------|-----------------|-----------------|-----------------------------|-----------------|
|   |  |          |             |     |               |      |      | Measure     | Numerator | Denominator     |                 |                             |                 |
|   |  |          |             |     |               |      |      |             |           | Autumn<br>24-25 | Spring<br>24-25 | Summer<br>24-25             | Autumn<br>25-26 |
| EY2   | Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator] | H        | T           |     | 67.9          | 57.0 | 53.9 | 68.4        | 337       | 493             | ⬆️              | 79.0                        | RED             |

| Education Annual Indicators - Swale<br>(reporting and targets relate to academic years) |   | Polarity | Data Period | QPR | Annual Trends |      |       | Latest Year |           |             | Target<br>2024-25 | RAG<br>2024-25 | DOT     | Target<br>2025-26 | Benchmark<br>Group<br>2024-25 | England<br>2024-25 |
|---|---|----------|-------------|-----|---------------|------|-------|-------------|-----------|-------------|-------------------|----------------|---------|-------------------|-------------------------------|--------------------|
|   |   |          |             |     |               |      |       | Measure     | Numerator | Denominator |                   |                |         |                   |                               |                    |
|   |   |          |             |     |               |      |       |             |           | 2021-22     | 2022-23           | 2023-24        | 2024-25 |                   |                               |                    |
| EY14  | Percentage of pupils at EYFS achieving a Good Level of Development  | H        | A           |     | 64.2          | 66.8 | 67.3  | 68.7        | 1,197     | 1,742       | 69                | AMBER          | ⬆       | 71                | 70.7                          | 68.3               |
| EY15  | Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap  | L        | A           |     | 17.2          | 23.6 | 20.1  | 22.9        | N/A       | N/A         | 20                | AMBER          | ⬇       | 21                | 25.0                          | 21.2               |
| SISE4   | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics  | H        | A           |     | 55.1          | 55.6 | 60.7  | 58.8        | 1,146     | 1,949       | 62                | RED            | ⬆       | 62                | 62                            | 63                 |
| SISE16  | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap  | L        | A           |     | 25.6          | 20.2 | 24.9  | 24.2        | N/A       | N/A         | 23                | AMBER          | ⬆       | 25                | 26                            | 21                 |
| SISE12  | Average score at KS4 in Attainment 8  | H        | A           |     | 43.9          | 42.4 | 41.6  | 41.5        | N/A       | N/A         | 47                | RED            | ⬇       | 47.0              | 47.0                          | 45.9               |
| SISE19  | Average score at KS4 in Attainment 8 - FSM gap  | L        | A           |     | 16.6          | 16.8 | 17.7  | 17.6        | N/A       | N/A         | 17                | AMBER          | ⬆       | 17.0              | 18.7                          | 14.8               |
| CYPE23  | Average point score per A Level entry at KS5 [State-Funded School students]<br>[National and Benchmark Group averages are State-Funded School and College students]         | H        | A           |     | 34.50         | 31.9 | 32.19 | 32.19       | N/A       | N/A         | 35                | AMBER          | ↔       | 35                | 35.52                         | 34.85              |
| CYPE24  | Average point score per Applied General entry at KS5 [State-Funded School students]<br>[National and Benchmark Group averages are State-Funded School and College students] | H        | A           |     | 31.42         | 28.7 | 29.45 | 29.45       | N/A       | N/A         | 30                | AMBER          | ↔       | 29.5              | 29.07                         | 29.87              |
| CYPE25  | Average point score per Tech Level entry at KS5 [State-Funded School students]<br>[National and Benchmark Group averages are State-Funded School and College students]      | H        | A           |     | 35.12         | 35.5 | 31.98 | 31.98       | N/A       | N/A         | 38                | RED            | ↔       | 29                | 29.07                         | 28.81              |
| SEND10  | Percentage of pupils with an Education, Health and Care Plan (EHCP)   | L        | A           |     | 5.4           | 5.8  | 6.1   | 6.3         | 1,526     | 24,262      | 4.8               | RED            | ⬇       | 5.8               | 5.8                           | 5.8                |
| EH46  | Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold   | L        | A           |     | 22.1          | 19.3 | 17.7  | 16.2        | 1,904     | 11,751      | 15.8              | AMBER          | ⬆       | 14.3              | 13.0                          | 13.3               |
| EH47  | Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold   | L        | A           |     | 36.8          | 33.1 | 32.0  | 27.2        | 2,437     | 8,970       | 23.0              | RED            | ⬆       | 21.1              | 21.6                          | 21.9               |
| EH48  | Percentage of pupils who are severely absent from primary schools - all pupils based on 50% threshold   | L        | A           |     | 0.8           | 1.0  | 1.1   | 1.0         | 115       | 11,751      |                   |                | ⬆       | 0.9               | 1.0                           | 0.9                |
| EH49  | Percentage of pupils who are severely absent from secondary schools - all pupils based on 50% threshold   | L        | A           |     | 4.9           | 5.9  | 6.1   | 5.7         | 511       | 8,970       |                   |                | ⬆       | 3.2               | 3.7                           | 3.6                |

| Integrated Children's Services Monthly Indicators<br>(reporting and targets relate to financial years) |  |  |  | Polarity | Data Period | QPR | Monthly Trends |        |        |        |        | Latest Month |           |             | DOT   | Target<br>2025-26 | RAG<br>2025-26 | Kent<br>Outturn<br>2024-25 | Target<br>2024-25 | RAG<br>2024-25 | Benchmark<br>Group<br>2023-24 | England<br>2023-24 |      |
|--|--|--|--|----------|-------------|-----|----------------|--------|--------|--------|--------|--------------|-----------|-------------|-------|-------------------|----------------|----------------------------|-------------------|----------------|-------------------------------|--------------------|------|
|  |  |  |  |          |             |     |                |        |        |        |        | Measure      | Numerator | Denominator |       |                   |                |                            |                   |                |                               |                    |      |
| Thanet Margate CSWT  |  |  |  |          |             |     | May-25         | Jun-25 | Jul-25 | Aug-25 | Sep-25 | Oct-25       | Nov-25    |             |       |                   |                |                            |                   |                |                               | SN or SE           |      |
| SCS01  | Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)      |  |  | L        | R12M        | ✓   | 27.7           | 27.5   | 28.3   | 28.8   | 29.4   | 29.0         | 29.1      | 625         | 2,146 | ⇓                 | 25.0           | AMBER                      | 27.3              | 25.0           | AMBER                         | 19.2               | 22.4 |
| SCS08  | Percentage of Returner Interviews completed for those with SCS Involvement                                     |  |  | H        | R12M        |     | 100.0          | 100.0  | 100.0  | 100.0  | 100.0  | 100.0        | 100.0     | 40          | 40    | ↔                 | 90.0           | GREEN                      | 100.0             | 90.0           | GREEN                         | N/A                | N/A  |
| SCS13  | Percentage of children becoming subject to a child protection plan for the second or subsequent time           |  |  | T        | R12M        |     | 24.2           | 27.2   | 32.7   | 34.7   | 34.2   | 32.8         | 35.2      | 45          | 128   | ⇓                 | 20.0           | RED                        | 24.2              | 20.0           | AMBER                         | 24.5               | 24.7 |
| SCS18  | Children in Care in same placement for the last two years (for those in care for two and a half years or more) |  |  | H        | MS          |     | N/A            |        |        |        |        |              | N/A       | N/A         | N/A   | N/A               | N/A            | N/A                        |                   |                | 69.7                          | 68.0               |      |
| SCS19  | Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)                           |  |  | H        | MS          | ✓   | N/A            |        |        |        |        |              | N/A       | N/A         | N/A   | N/A               | N/A            | N/A                        |                   |                | N/A                           | N/A                |      |
| SCS29  | Average number of days between becoming a child in care and moving in with an adoptive family                  |  |  | L        | R12M        |     | N/A            |        |        |        |        |              | N/A       | N/A         | N/A   | N/A               | N/A            | N/A                        |                   |                | 468                           | 485                |      |
| SCS34  | Percentage of care leavers in education, employment or training (of those KCC is in touch with)                |  |  | H        | R12M        | ✓   | N/A            |        |        |        |        |              | N/A       | N/A         | N/A   | N/A               | N/A            | N/A                        |                   |                | N/A                           | N/A                |      |
| SCS37  | Percentage of Case File Audits graded good or outstanding  |  |  | H        | R12M        |     | 88.9           | 88.9   | 83.3   | 83.3   | 77.8   | 77.8         | 73.3      | 11          | 15    | ⇓                 | 85.0           | RED                        | 88.2              | 85.0           | GREEN                         | N/A                | N/A  |
| SCS40  | Percentage of case holding posts filled by permanent qualified social workers                                  |  |  | H        | MS          | ✓   | 85.0           | 85.0   | 85.0   | 95.6   | 94.4   | 99.0         | 99.0      | 16.8        | 17.0  | ↔                 | 85.0           | GREEN                      | 86.2              | 85.0           | GREEN                         | N/A                | N/A  |
| SCS42  | Average caseloads in the CIC Teams   |  |  | L        | MS          |     | N/A            |        |        |        |        |              | N/A       | N/A         | N/A   | N/A               | N/A            | N/A                        |                   |                | N/A                           | N/A                |      |
| SCS43  | Average caseloads in the CSWT Teams  |  |  | L        | MS          |     | 24.3           | 25.7   | 22.4   | 22.2   | 23.0   | 23.2         | 23.0      | 365         | 15.8  | ↑                 | 18.0           | RED                        | 21.9              | 18.0           | AMBER                         | N/A                | N/A  |
| Thanet Ramsgate CSWT   |  |  |  |          |             |     | May-25         | Jun-25 | Jul-25 | Aug-25 | Sep-25 | Oct-25       | Nov-25    |             |       |                   |                |                            |                   |                |                               |                    |      |
| SCS01  | Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)      |  |  | L        | R12M        | ✓   | 22.9           | 25.6   | 25.0   | 25.0   | 22.5   | 31.0         | 31.6      | 12          | 38    | ⇓                 | 25.0           | RED                        | 12.2              | 25.0           | GREEN                         | 19.2               | 22.4 |
| SCS08  | Percentage of Returner Interviews completed for those with SCS Involvement                                     |  |  | H        | R12M        |     | 92.0           | 91.3   | 94.4   | 93.8   | 94.1   | 95.0         | 95.2      | 20          | 21    | ↑                 | 90.0           | GREEN                      | 93.1              | 90.0           | GREEN                         | N/A                | N/A  |
| SCS13  | Percentage of children becoming subject to a child protection plan for the second or subsequent time           |  |  | T        | R12M        |     | 50.9           | 55.4   | 43.8   | 44.7   | 52.0   | 54.2         | 53.7      | 29          | 54    | ↑                 | 20.0           | RED                        | 54.2              | 20.0           | RED                           | 24.5               | 24.7 |
| SCS18  | Children in Care in same placement for the last two years (for those in care for two and a half years or more) |  |  | H        | MS          |     | N/A            |        |        |        |        |              | N/A       | N/A         | N/A   | N/A               | N/A            | N/A                        |                   |                | 69.7                          | 68.0               |      |
| SCS19  | Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)                           |  |  | H        | MS          | ✓   | N/A            |        |        |        |        |              | N/A       | N/A         | N/A   | N/A               | N/A            | N/A                        |                   |                | N/A                           | N/A                |      |
| SCS29  | Average number of days between becoming a child in care and moving in with an adoptive family                  |  |  | L        | R12M        |     | N/A            |        |        |        |        |              | N/A       | N/A         | N/A   | N/A               | N/A            | N/A                        |                   |                | 468                           | 485                |      |
| SCS34  | Percentage of care leavers in education, employment or training (of those KCC is in touch with)                |  |  | H        | R12M        | ✓   | N/A            |        |        |        |        |              | N/A       | N/A         | N/A   | N/A               | N/A            | N/A                        |                   |                | N/A                           | N/A                |      |
| SCS37  | Percentage of Case File Audits graded good or outstanding  |  |  | H        | R12M        |     | 76.5           | 76.5   | 76.5   | 76.5   | 64.7   | 64.7         | 57.1      | 8           | 14    | ⇓                 | 85.0           | RED                        | 76.5              | 85.0           | AMBER                         | N/A                | N/A  |
| SCS40  | Percentage of case holding posts filled by permanent qualified social workers                                  |  |  | H        | MS          | ✓   | 60.1           | 60.1   | 60.1   | 53.8   | 72.6   | 82.6         | 82.6      | 13.2        | 16.0  | ↔                 | 85.0           | AMBER                      | 66.3              | 85.0           | RED                           | N/A                | N/A  |
| SCS42  | Average caseloads in the CIC Teams   |  |  | L        | MS          |     | N/A            |        |        |        |        |              | N/A       | N/A         | N/A   | N/A               | N/A            | N/A                        |                   |                | N/A                           | N/A                |      |
| SCS43  | Average caseloads in the CSWT Teams  |  |  | L        | MS          |     | 27.2           | 27.0   | 32.8   | 40.2   | 23.5   | 20.4         | 25.0      | 265         | 10.6  | ⇓                 | 18.0           | RED                        | 26.2              | 18.0           | RED                           | N/A                | N/A  |

| Integrated Children's Services Monthly Indicators<br>(reporting and targets relate to financial years) |   | Polarity | Data Period | QPR | Monthly Trends |      |      |      |      |        | Latest Month |           |             | DOT    | Target<br>2025-26 | RAG<br>2025-26 | Kent<br>Outturn<br>2024-25 | Target<br>2024-25 | RAG<br>2024-25 | Benchmark<br>Group<br>2023-24 | England<br>2023-24 |
|--|---|----------|-------------|-----|----------------|------|------|------|------|--------|--------------|-----------|-------------|--------|-------------------|----------------|----------------------------|-------------------|----------------|-------------------------------|--------------------|
|  |   |          |             |     |                |      |      |      |      |        | Measure      | Numerator | Denominator |        |                   |                |                            |                   |                |                               |                    |
|  |   |          |             |     | Thanet EHU     |      |      |      |      | May-25 | Jun-25       | Jul-25    | Aug-25      | Sep-25 | Oct-25            | Nov-25         |                            |                   |                |                               |                    |
| EH72-F   | Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months | L        | R12M        |     | 32.0           | 32.6 | 32.3 | 31.9 | 31.7 | 31.2   | 30.8         | 372       | 1,208       | ⬆      | 25.0              | RED            | 30.9                       | 25.0              | RED            | 21                            | N/A                |
| EH52-F   | Percentage of EH Assessments completed in the given month, within 6 weeks of allocation       | H        | MS          |     | 89.2           | 88.9 | 90.5 | 92.5 | 93.0 | 93.4   | 94.3         | 494       | 524         | ⬆      | 85.0              | GREEN          | 89.3                       | 85.0              | GREEN          | N/A                           | N/A                |
|  | Percentage of EH Unit Case Audits rated good or outstanding                                   | H        | R12M        |     | 75.0           | 75.0 | 81.3 | 81.3 | 81.3 | 81.3   | 92.3         | 12        | 13          | ⬆      | 85.0              | GREEN          | 76.5                       | 85.0              | AMBER          | N/A                           | N/A                |
| EH16-F   | Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths   | L        | R12M        | ✓   | 16.9           | 16.8 | 16.4 | 16.3 | 16.9 | 16.6   | 17.1         | 63        | 369         | ⬇      | 15.0              | AMBER          | 18.4                       | 15.0              | AMBER          | N/A                           | N/A                |
|  | Average Caseload within EH Units (Families)   | L        | MS          |     | 12.0           | 11.2 | 12.4 | 11.3 | 12.0 | 13.6   | 15.2         | 240       | 15.8        | ⬆      | 20.0              | AMBER          | 12.3                       | 20.0              | AMBER          | N/A                           | N/A                |

| Integrated Children's Services Quarterly Indicators - Thanet<br>(reporting and targets relate to financial years) |                                    | Polarity | Data Period | QPR | Quarterly Trends |      |      | Latest Quarter |             |             | DOT | Target<br>2025-26 | RAG<br>2025-26 | District<br>Outturn<br>2024-25 | Target<br>2024-25 | RAG<br>2024-25 | South<br>East<br>as at<br>Jan 2025 | England<br>& Wales<br>as at<br>Jan 2025 |
|---|------------------------------------|----------|-------------|-----|------------------|------|------|----------------|-------------|-------------|-----|-------------------|----------------|--------------------------------|-------------------|----------------|------------------------------------|---|
|   |                                    |          |             |     |                  |      |      | Rate           | Numerator   | Denominator |     |                   |                |                                |                   |                |                                    |   |
|   |                                    |          |             |     |                  |      |      | Q3<br>24-25    | Q4<br>24-25 | Q1<br>25-26 |     |                   |                |                                |                   |                |                                    |   |
| CYPE8   | Rate of proven re-offending by CYP | L        | Q           |     | 19.1             | 15.3 | 16.5 | 16.5           | 15          | 91          | ⬇   | 32.9              | GREEN          | 19.1                           | 32.9              | GREEN          | 32.6                               | 32.5                                    |



| Education Monthly Indicators - Thanet<br>(reporting and targets relate to academic years) |   | Polarity | Data Period | QPR | Monthly Trends |      |      |      |        |        | Latest Month |           |             | DOT | Target<br>2025-26 | RAG<br>2025-26 | District<br>Outturn<br>2024-25 | Target<br>2024-25 | RAG<br>2024-25 | Benchmark<br>Group<br>2024-25 | England<br>2024-25 |
|---|---|----------|-------------|-----|----------------|------|------|------|--------|--------|--------------|-----------|-------------|-----|-------------------|----------------|--------------------------------|-------------------|----------------|-------------------------------|--------------------|
|   |   |          |             |     |                |      |      |      |        |        | Measure      | Numerator | Denominator |     |                   |                |                                |                   |                |                               |                    |
|   |   |          |             |     |                |      |      |      | May-25 | Jun-25 | Jul-25       | Aug-25    | Sep-25      |     |                   |                |                                |                   |                |                               |                    |
| APP17   | Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks   | H        | MS          |     | 50.0           | 54.5 | 64.7 | 50.0 | 42.1   | 35.7   | 40.0         | 4         | 10          | ⬆   | 65                | RED            | 27.1                           | 60                | RED            | 38.2                          | 46.4               |
| SISE71  | Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]            | L        | MS          |     | 5.7            | 5.8  | 5.7  | 5.7  | 3.2    | 3.7    | 5.4          | 193       | 3,583       | ⬇   | TBC               |                |                                | 2.8               | GREEN          | 3.4                           | 3.4                |
| CYPE1   | Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs                                      | L        | MS          |     | 12.1           | 12.1 | 12.2 | 11.2 | 11.7   | 11.8   | 12.1         | 278       | 2,298       | ⬇   | 9                 | RED            | 11.2                           | 9                 | RED            | N/A                           | N/A                |
| EH43  | Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils  | L        | R12M        |     | 7              | 7    | 7    | 7    | 9      | 10     | 10           | N/A       | N/A         | ↔   | N/A               | N/A            | 7                              | N/A               | N/A            | N/A                           | N/A                |
| EH44  | Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils  | L        | R12M        |     | 1              | 1    | 2    | 2    | 1      | 1      | 1            | N/A       | N/A         | ↔   | N/A               | N/A            | 2                              | N/A               | N/A            | N/A                           | N/A                |
| CYPE6   | Percentage of Children Missing Education cases, closed within 30 school days  | H        | R12M        |     | 92.6           | 95.3 | 96.7 | 97.0 | 97.2   | 97.8   | 98.3         | 469       | 477         | ⬆   | 65                | GREEN          | 97.0                           | 90                | GREEN          | N/A                           | N/A                |
| CYPE22  | Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention | H        | R12M        |     | 78.4           | 85.8 | 87.0 | 86.8 | 86.6   | 91.6   | 94.0         | 328       | 349         | ⬆   | 60                | GREEN          | 86.8                           | 95                | AMBER          | N/A                           | N/A                |

| Education Termly Indicators<br>(reporting and targets relate to academic years) |  | Polarity | Data Period | QPR | Termly Trends |      |      | Latest Term |           |                 | DOT             | Target<br>Autumn<br>2025-26 | RAG<br>2025-26  |
|---|--|----------|-------------|-----|---------------|------|------|-------------|-----------|-----------------|-----------------|-----------------------------|-----------------|
|   |  |          |             |     |               |      |      | Measure     | Numerator | Denominator     |                 |                             |                 |
|   |  |          |             |     |               |      |      |             |           | Autumn<br>24-25 | Spring<br>24-25 | Summer<br>24-25             | Autumn<br>25-26 |
| EY2   | Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator] | H        | T           |     | 71.1          | 67.4 | 61.9 | 69.6        | 302       | 434             | ⬇               | 79.0                        | RED             |

| Education Annual Indicators - Thanet<br>(reporting and targets relate to academic years) |   | Polarity | Data Period | QPR | Annual Trends |      |       | Latest Year |           |             | Target<br>2024-25 | RAG<br>2024-25 | DOT     | Target<br>2025-26 | Benchmark<br>Group<br>2024-25 | England<br>2024-25 |
|--|---|----------|-------------|-----|---------------|------|-------|-------------|-----------|-------------|-------------------|----------------|---------|-------------------|-------------------------------|--------------------|
|  |   |          |             |     |               |      |       | Measure     | Numerator | Denominator |                   |                |         |                   |                               |                    |
|  |   |          |             |     |               |      |       |             |           | 2021-22     | 2022-23           | 2023-24        | 2024-25 |                   |                               |                    |
| EY14   | Percentage of pupils at EYFS achieving a Good Level of Development  | H        | A           |     | 60.1          | 61.2 | 60.1  | 63.3        | 908       | 1,434       | 69                | RED            | ⬆       | 71                | 70.7                          | 68.3               |
| EY15   | Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap  | L        | A           |     | 23.7          | 21.0 | 24.6  | 22.6        | N/A       | N/A         | 20                | AMBER          | ⬆       | 21                | 25.0                          | 21.2               |
| SISE4  | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics  | H        | A           |     | 52.2          | 53.9 | 55.1  | 56.6        | 928       | 1,639       | 62                | RED            | ⬆       | 62                | 62                            | 63                 |
| SISE16   | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap  | L        | A           |     | 22.6          | 22.8 | 19.5  | 22.5        | N/A       | N/A         | 23                | GREEN          | ⬇       | 25                | 26                            | 21                 |
| SISE12   | Average score at KS4 in Attainment 8  | H        | A           |     | 43.9          | 44.1 | 43.1  | 42.1        | N/A       | N/A         | 47                | RED            | ⬇       | 47.0              | 47.0                          | 45.9               |
| SISE19   | Average score at KS4 in Attainment 8 - FSM gap  | L        | A           |     | 15.3          | 15.8 | 14.8  | 16.7        | N/A       | N/A         | 17                | GREEN          | ⬇       | 17.0              | 18.7                          | 14.8               |
| CYPE23   | Average point score per A Level entry at KS5 [State-Funded School students]<br>[National and Benchmark Group averages are State-Funded School and College students]         | H        | A           |     | 32.93         | 32.4 | 34.78 | 34.78       | N/A       | N/A         | 35                | AMBER          | ↔       | 35                | 35.52                         | 34.85              |
| CYPE24   | Average point score per Applied General entry at KS5 [State-Funded School students]<br>[National and Benchmark Group averages are State-Funded School and College students] | H        | A           |     | 34.24         | 30.5 | 28.41 | 28.41       | N/A       | N/A         | 30                | AMBER          | ↔       | 29.5              | 29.07                         | 29.87              |
| CYPE25   | Average point score per Tech Level entry at KS5 [State-Funded School students]<br>[National and Benchmark Group averages are State-Funded School and College students]      | H        | A           |     | 47.00         | 40.4 | 47.77 | 47.77       | N/A       | N/A         | 38                | GREEN          | ↔       | 29                | 29.07                         | 28.81              |
| SEND10   | Percentage of pupils with an Education, Health and Care Plan (EHCP)   | L        | A           |     | 5.9           | 6.3  | 6.6   | 7.1         | 1,419     | 20,089      | 4.8               | RED            | ⬇       | 5.8               | 5.8                           | 5.8                |
| EH46   | Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold   | L        | A           |     | 24.7          | 22.0 | 20.7  | 19.8        | 1,824     | 9,219       | 15.8              | RED            | ⬆       | 14.3              | 13.0                          | 13.3               |
| EH47   | Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold   | L        | A           |     | 31.3          | 32.2 | 30.8  | 28.6        | 2,229     | 7,800       | 23.0              | RED            | ⬆       | 21.1              | 21.6                          | 21.9               |
| EH48   | Percentage of pupils who are severely absent from primary schools - all pupils based on 50% threshold   | L        | A           |     | 1.1           | 1.3  | 1.5   | 1.3         | 119       | 9,219       |                   |                | ⬆       | 0.9               | 1.0                           | 0.9                |
| EH49   | Percentage of pupils who are severely absent from secondary schools - all pupils based on 50% threshold   | L        | A           |     | 3.1           | 3.8  | 4.3   | 5.0         | 390       | 7,800       |                   |                | ⬇       | 3.2               | 3.7                           | 3.6                |

| Integrated Children's Services Monthly Indicators<br>(reporting and targets relate to financial years) |  | Polarity | Data Period | QPR | Monthly Trends |        |        |        |        |        | Latest Month |           |             | DOT | Target<br>2025-26 | RAG<br>2025-26 | Kent<br>Outturn<br>2024-25 | Target<br>2024-25 | RAG<br>2024-25 | Benchmark<br>Group<br>2023-24 | England<br>2023-24 |      |
|--|--|----------|-------------|-----|----------------|--------|--------|--------|--------|--------|--------------|-----------|-------------|-----|-------------------|----------------|----------------------------|-------------------|----------------|-------------------------------|--------------------|------|
|  |  |          |             |     |                |        |        |        |        |        | Measure      | Numerator | Denominator |     |                   |                |                            |                   |                |                               |                    |      |
| Sevenoaks North & Tonbridge and Malling CSWT   |  |          |             |     | May-25         | Jun-25 | Jul-25 | Aug-25 | Sep-25 | Oct-25 | Nov-25       |           |             |     |                   |                |                            |                   |                | SN or SE                      |                    |      |
| SCS01  | Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)      | L        | R12M        | ✓   | 22.7           | 23.0   | 23.1   | 23.0   | 22.9   | 23.6   | 23.3         | 404       | 1,735       | ⬆   | 25.0              | GREEN          | 22.5                       | 25.0              | GREEN          | 19.2                          | 22.4               |      |
| SCS08  | Percentage of Returner Interviews completed for those with SCS Involvement                                     | H        | R12M        |     | 79.1           | 81.0   | 80.0   | 79.5   | 86.1   | 85.0   | 86.1         | 31        | 36          | ⬆   | 90.0              | AMBER          | 80.8                       | 90.0              | AMBER          | N/A                           | N/A                |      |
| SCS13  | Percentage of children becoming subject to a child protection plan for the second or subsequent time           | T        | R12M        |     | 20.0           | 22.6   | 23.6   | 24.3   | 24.3   | 23.7   | 23.9         | 38        | 159         | ⬇   | 20.0              | AMBER          | 17.0                       | 20.0              | AMBER          | 24.5                          | 24.7               |      |
| SCS18  | Children in Care in same placement for the last two years (for those in care for two and a half years or more) | H        | MS          |     | N/A            |        |        |        |        |        | N/A          | N/A       | N/A         | N/A | N/A               |                |                            | N/A               |                |                               | 69.7               | 68.0 |
| SCS19  | Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)                           | H        | MS          | ✓   | N/A            |        |        |        |        |        | N/A          | N/A       | N/A         | N/A | N/A               |                |                            | N/A               |                |                               | N/A                | N/A  |
| SCS29  | Average number of days between becoming a child in care and moving in with an adoptive family                  | L        | R12M        |     | N/A            |        |        |        |        |        | N/A          | N/A       | N/A         | N/A | N/A               |                |                            | N/A               |                |                               | 468                | 485  |
| SCS34  | Percentage of care leavers in education, employment or training (of those KCC is in touch with)                | H        | R12M        | ✓   | N/A            |        |        |        |        |        | N/A          | N/A       | N/A         | N/A | N/A               |                |                            | N/A               |                |                               | N/A                | N/A  |
| SCS37  | Percentage of Case File Audits graded good or outstanding  | H        | R12M        |     | 88.9           | 88.9   | 89.7   | 89.7   | 89.7   | 89.7   | 95.8         | 23        | 24          | ⬆   | 85.0              | GREEN          | 88.5                       | 85.0              | GREEN          | N/A                           | N/A                |      |
| SCS40  | Percentage of case holding posts filled by permanent qualified social workers                                  | H        | MS          | ✓   | 61.4           | 57.9   | 65.0   | 68.6   | 75.7   | 72.2   | 75.7         | 21.2      | 28.0        | ⬆   | 85.0              | AMBER          | 62.9                       | 85.0              | RED            | N/A                           | N/A                |      |
| SCS42  | Average caseloads in the CIC Teams   | L        | MS          |     | N/A            |        |        |        |        |        | N/A          | N/A       | N/A         | N/A | N/A               |                |                            | N/A               |                |                               | N/A                | N/A  |
| SCS43  | Average caseloads in the CSWT Teams  | L        | MS          |     | 22.9           | 26.5   | 23.0   | 22.2   | 24.3   | 25.4   | 24.1         | 544       | 22.6        | ⬆   | 18.0              | RED            | 26.8                       | 18.0              | RED            | N/A                           | N/A                |      |
| Sevenoaks North & Tonbridge and Malling EHU  |  |          |             |     | May-25         | Jun-25 | Jul-25 | Aug-25 | Sep-25 | Oct-25 | Nov-25       |           |             |     |                   |                |                            |                   |                |                               |                    |      |
| EH72-F   | Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months                  | L        | R12M        |     | 24.4           | 25.2   | 24.5   | 24.2   | 24.1   | 24.1   | 24.2         | 267       | 1,102       | ⬇   | 25.0              | GREEN          | 22.9                       | 25.0              | GREEN          | 21                            | N/A                |      |
| EH52-F   | Percentage of EH Assessments completed in the given month, within 6 weeks of allocation                        | H        | MS          |     | 98.4           | 98.7   | 98.7   | 98.7   | 98.7   | 98.7   | 99.1         | 544       | 549         | ⬆   | 85.0              | GREEN          | 98.3                       | 85.0              | GREEN          | N/A                           | N/A                |      |
|  | Percentage of EH Unit Case Audits rated good or outstanding  | H        | R12M        |     | 100.0          | 100.0  | 100.0  | 100.0  | 100.0  | 100.0  | 100.0        | 10        | 10          | ↔   | 85.0              | GREEN          | 100.0                      | 85.0              | GREEN          | N/A                           | N/A                |      |
| EH16-F   | Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths                    | L        | R12M        | ✓   | 12.0           | 12.9   | 13.2   | 13.6   | 13.7   | 14.0   | 14.4         | 71        | 494         | ⬇   | 15.0              | GREEN          | 12.5                       | 15.0              | GREEN          | N/A                           | N/A                |      |
|  | Average Caseload within EH Units (Families)  | L        | MS          |     | 14.6           | 14.3   | 20.2   | 14.1   | 15.2   | 14.4   | 14.8         | 192       | 13.0        | ⬆   | 20.0              | AMBER          | 15.5                       | 20.0              | AMBER          | N/A                           | N/A                |      |

| Integrated Children's Services Quarterly Indicators - Tonbridge and Malling<br>(reporting and targets relate to financial years) |                                    | Polarity | Data Period | QPR | Quarterly Trends |      |      | Latest Quarter |             |             | DOT | Target<br>2025-26 | RAG<br>2025-26 | District<br>Outturn<br>2024-25 | Target<br>2024-25 | RAG<br>2024-25 | South<br>East<br>as at<br>Jan 2025 | England<br>& Wales<br>as at<br>Jan 2025 |
|--|------------------------------------|----------|-------------|-----|------------------|------|------|----------------|-------------|-------------|-----|-------------------|----------------|--------------------------------|-------------------|----------------|------------------------------------|---|
|  |                                    |          |             |     |                  |      |      | Rate           | Numerator   | Denominator |     |                   |                |                                |                   |                |                                    |   |
|  |                                    |          |             |     |                  |      |      | Q3<br>24-25    | Q4<br>24-25 | Q1<br>25-26 |     |                   |                |                                |                   |                |                                    |   |
| CYPE8  | Rate of proven re-offending by CYP | L        | Q           |     | 33.3             | 30.6 | 31.8 | 30.4           | 7           | 23          | ⬆   | 32.9              | GREEN          | 33.3                           | 32.9              | AMBER          | 32.6                               | 32.5                                    |

| Education Monthly Indicators - Tonbridge and Malling<br>(reporting and targets relate to academic years) |   | Polarity | Data Period | QPR | Monthly Trends |      |      |      |        |        | Latest Month |           |             | DOT | Target<br>2025-26 | RAG<br>2025-26 | District<br>Outturn<br>2024-25 | Target<br>2024-25 | RAG<br>2024-25 | Benchmark<br>Group<br>2024-25 | England<br>2024-25 |
|--|---|----------|-------------|-----|----------------|------|------|------|--------|--------|--------------|-----------|-------------|-----|-------------------|----------------|--------------------------------|-------------------|----------------|-------------------------------|--------------------|
|  |   |          |             |     |                |      |      |      |        |        | Measure      | Numerator | Denominator |     |                   |                |                                |                   |                |                               |                    |
|  |   |          |             |     |                |      |      |      | May-25 | Jun-25 | Jul-25       | Aug-25    | Sep-25      |     |                   |                |                                |                   |                |                               |                    |
| APP17  | Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks   | H        | MS          |     | 54.5           | 69.2 | 14.3 | 38.5 | 53.3   | 60.0   | 77.8         | 7         | 9           | ⬆   | 65                | GREEN          | 32.0                           | 60                | RED            | 38.2                          | 46.4               |
| SISE71   | Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]            | L        | MS          |     | 3.9            | 3.6  | 3.8  | 3.6  | 2.5    | 2.5    | 3.6          | 118       | 3,285       | ⬇   | TBC               |                |                                | 2.8               | GREEN          | 3.4                           | 3.4                |
| CYPE1  | Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs                                      | L        | MS          |     | 7.6            | 7.5  | 7.7  | 7.8  | 8.1    | 8.5    | 8.6          | 142       | 1,660       | ⬇   | 9                 | GREEN          | 7.8                            | 9                 | GREEN          | N/A                           | N/A                |
| EH43   | Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils  | L        | R12M        |     | 2              | 2    | 2    | 2    | 1      | 1      | 1            | N/A       | N/A         | ↔   | N/A               | N/A            | 2                              | N/A               | N/A            | N/A                           | N/A                |
| EH44   | Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils  | L        | R12M        |     | 15             | 13   | 14   | 12   | 11     | 9      | 10           | N/A       | N/A         | ⬇   | N/A               | N/A            | 12                             | N/A               | N/A            | N/A                           | N/A                |
| CYPE6  | Percentage of Children Missing Education cases, closed within 30 school days  | H        | R12M        |     | 96.9           | 98.0 | 99.5 | 99.5 | 99.5   | 99.5   | 99.5         | 197       | 198         | ⬆   | 65                | GREEN          | 99.5                           | 90                | GREEN          | N/A                           | N/A                |
| CYPE22   | Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention | H        | R12M        |     | 78.8           | 83.8 | 89.0 | 88.9 | 89.4   | 92.1   | 93.4         | 241       | 258         | ⬆   | 60                | GREEN          | 88.9                           | 95                | AMBER          | N/A                           | N/A                |

| Education Termly Indicators<br>(reporting and targets relate to academic years) |  | Polarity | Data Period | QPR | Termly Trends |      |      | Latest Term |           |                 | DOT             | Target<br>Autumn<br>2025-26 | RAG<br>2025-26  |
|---|--|----------|-------------|-----|---------------|------|------|-------------|-----------|-----------------|-----------------|-----------------------------|-----------------|
|   |  |          |             |     |               |      |      | Measure     | Numerator | Denominator     |                 |                             |                 |
|   |  |          |             |     |               |      |      |             |           | Autumn<br>24-25 | Spring<br>24-25 | Summer<br>24-25             | Autumn<br>25-26 |
| EY2   | Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator] | H        | T           |     | 68.2          | 62.9 | 54.8 | 73.4        | 182       | 248             | ⬆               | 79.0                        | RED             |

| Education Annual Indicators - Tonbridge and Malling<br>(reporting and targets relate to academic years) |   | Polarity | Data Period | QPR | Annual Trends |      |       | Latest Year |           |             | Target<br>2024-25 | RAG<br>2024-25 | DOT     | Target<br>2025-26 | Benchmark<br>Group<br>2024-25 | England<br>2024-25 |
|---|---|----------|-------------|-----|---------------|------|-------|-------------|-----------|-------------|-------------------|----------------|---------|-------------------|-------------------------------|--------------------|
|   |   |          |             |     |               |      |       | Measure     | Numerator | Denominator |                   |                |         |                   |                               |                    |
|   |   |          |             |     |               |      |       |             |           | 2021-22     | 2022-23           | 2023-24        | 2024-25 |                   |                               |                    |
| EY14  | Percentage of pupils at EYFS achieving a Good Level of Development  | H        | A           |     | 70.6          | 69.8 | 72.0  | 71.5        | 1,091     | 1,525       | 69                | GREEN          | ⬇       | 71                | 70.7                          | 68.3               |
| EY15  | Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap  | L        | A           |     | 23.1          | 33.3 | 29.8  | 27.0        | N/A       | N/A         | 20                | RED            | ⬆       | 21                | 25.0                          | 21.2               |
| SISE4   | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics  | H        | A           |     | 59.1          | 60.5 | 63.7  | 63.0        | 1,092     | 1,732       | 62                | GREEN          | ⬆       | 62                | 62                            | 63                 |
| SISE16  | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap  | L        | A           |     | 33.5          | 32.7 | 31.7  | 28.0        | N/A       | N/A         | 23                | RED            | ⬆       | 25                | 26                            | 21                 |
| SISE12  | Average score at KS4 in Attainment 8  | H        | A           |     | 55.9          | 53.3 | 53.8  | 53.2        | N/A       | N/A         | 47                | GREEN          | ⬇       | 47.0              | 47.0                          | 45.9               |
| SISE19  | Average score at KS4 in Attainment 8 - FSM gap  | L        | A           |     | 23.0          | 22.1 | 21.8  | 19.4        | N/A       | N/A         | 17                | AMBER          | ⬆       | 17.0              | 18.7                          | 14.8               |
| CYPE23  | Average point score per A Level entry at KS5 [State-Funded School students]<br>[National and Benchmark Group averages are State-Funded School and College students]         | H        | A           |     | 41.92         | 39.4 | 39.42 | 39.42       | N/A       | N/A         | 35                | GREEN          | ↔       | 35                | 35.52                         | 34.85              |
| CYPE24  | Average point score per Applied General entry at KS5 [State-Funded School students]<br>[National and Benchmark Group averages are State-Funded School and College students] | H        | A           |     | 32.48         | 30.7 | 28.97 | 28.97       | N/A       | N/A         | 30                | AMBER          | ↔       | 29.5              | 29.07                         | 29.87              |
| CYPE25  | Average point score per Tech Level entry at KS5 [State-Funded School students]<br>[National and Benchmark Group averages are State-Funded School and College students]      | H        | A           |     | 31.84         | 32.5 | 33.15 | 33.15       | N/A       | N/A         | 38                | RED            | ↔       | 29                | 29.07                         | 28.81              |
| SEND10  | Percentage of pupils with an Education, Health and Care Plan (EHCP)   | L        | A           |     | 4.3           | 4.5  | 4.7   | 5.0         | 1,177     | 23,554      | 4.8               | AMBER          | ⬇       | 5.8               | 5.8                           | 5.8                |
| EH46  | Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold   | L        | A           |     | 15.5          | 14.3 | 13.2  | 13.0        | 1,339     | 10,264      | 15.8              | GREEN          | ⬆       | 14.3              | 13.0                          | 13.3               |
| EH47  | Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold   | L        | A           |     | 28.7          | 26.8 | 25.7  | 21.6        | 2,083     | 9,636       | 23.0              | GREEN          | ⬆       | 21.1              | 21.6                          | 21.9               |
| EH48  | Percentage of pupils who are severely absent from primary schools - all pupils based on 50% threshold   | L        | A           |     | 0.5           | 0.9  | 1.0   | 0.8         | 83        | 10,264      |                   |                | ⬆       | 0.9               | 1.0                           | 0.9                |
| EH49  | Percentage of pupils who are severely absent from secondary schools - all pupils based on 50% threshold   | L        | A           |     | 2.4           | 2.7  | 3.4   | 3.1         | 301       | 9,636       |                   |                | ⬆       | 3.2               | 3.7                           | 3.6                |

| Integrated Children's Services Monthly Indicators<br>(reporting and targets relate to financial years) |  | Polarity | Data Period | QPR | Monthly Trends |        |        |        |        |        | Latest Month |           |             | DOT | Target<br>2025-26 | RAG<br>2025-26 | Kent<br>Outturn<br>2024-25 | Target<br>2024-25 | RAG<br>2024-25 | Benchmark<br>Group<br>2023-24 | England<br>2023-24 |      |
|--|--|----------|-------------|-----|----------------|--------|--------|--------|--------|--------|--------------|-----------|-------------|-----|-------------------|----------------|----------------------------|-------------------|----------------|-------------------------------|--------------------|------|
|  |  |          |             |     |                |        |        |        |        |        | Measure      | Numerator | Denominator |     |                   |                |                            |                   |                |                               |                    |      |
| Sevenoaks South & Tunbridge Wells CSWT   |  |          |             |     | May-25         | Jun-25 | Jul-25 | Aug-25 | Sep-25 | Oct-25 | Nov-25       |           |             |     |                   |                |                            |                   |                | SN or SE                      |                    |      |
| SCS01  | Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)      | L        | R12M        | ✓   | 30.7           | 30.5   | 30.8   | 31.1   | 30.9   | 31.9   | 31.1         | 481       | 1,546       | ⬆   | 25.0              | RED            | 29.2                       | 25.0              | AMBER          | 19.2                          | 22.4               |      |
| SCS08  | Percentage of Returner Interviews completed for those with SCS Involvement                                     | H        | R12M        |     | 97.3           | 97.4   | 97.4   | 97.5   | 97.4   | 97.6   | 100.0        | 42        | 42          | ⬆   | 90.0              | GREEN          | 97.4                       | 90.0              | GREEN          | N/A                           | N/A                |      |
| SCS13  | Percentage of children becoming subject to a child protection plan for the second or subsequent time           | T        | R12M        |     | 23.3           | 24.6   | 22.2   | 18.5   | 24.2   | 26.8   | 26.3         | 20        | 76          | ⬆   | 20.0              | AMBER          | 24.6                       | 20.0              | AMBER          | 24.5                          | 24.7               |      |
| SCS18  | Children in Care in same placement for the last two years (for those in care for two and a half years or more) | H        | MS          |     | N/A            |        |        |        |        |        | N/A          | N/A       | N/A         | N/A | N/A               |                |                            | N/A               |                |                               | 69.7               | 68.0 |
| SCS19  | Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)                           | H        | MS          | ✓   | N/A            |        |        |        |        |        | N/A          | N/A       | N/A         | N/A | N/A               |                |                            | N/A               |                |                               | N/A                | N/A  |
| SCS29  | Average number of days between becoming a child in care and moving in with an adoptive family                  | L        | R12M        |     | N/A            |        |        |        |        |        | N/A          | N/A       | N/A         | N/A | N/A               |                |                            | N/A               |                |                               | 468                | 485  |
| SCS34  | Percentage of care leavers in education, employment or training (of those KCC is in touch with)                | H        | R12M        | ✓   | N/A            |        |        |        |        |        | N/A          | N/A       | N/A         | N/A | N/A               |                |                            | N/A               |                |                               | N/A                | N/A  |
| SCS37  | Percentage of Case File Audits graded good or outstanding  | H        | R12M        |     | 65.0           | 65.0   | 65.0   | 65.0   | 57.1   | 57.1   | 50.0         | 9         | 18          | ⬇   | 85.0              | RED            | 73.7                       | 85.0              | RED            | N/A                           | N/A                |      |
| SCS40  | Percentage of case holding posts filled by permanent qualified social workers                                  | H        | MS          | ✓   | 75.0           | 80.0   | 90.0   | 85.0   | 84.0   | 84.1   | 89.1         | 17.8      | 20.0        | ⬆   | 85.0              | GREEN          | 80.0                       | 85.0              | AMBER          | N/A                           | N/A                |      |
| SCS42  | Average caseloads in the CIC Teams   | L        | MS          |     | N/A            |        |        |        |        |        | N/A          | N/A       | N/A         | N/A | N/A               |                |                            | N/A               |                |                               | N/A                | N/A  |
| SCS43  | Average caseloads in the CSWT Teams  | L        | MS          |     | 24.0           | 23.7   | 17.5   | 18.7   | 19.9   | 19.6   | 20.5         | 402       | 19.6        | ⬇   | 18.0              | AMBER          | 22.8                       | 18.0              | RED            | N/A                           | N/A                |      |
| Sevenoaks South & Tunbridge Wells EHU  |  |          |             |     | May-25         | Jun-25 | Jul-25 | Aug-25 | Sep-25 | Oct-25 | Nov-25       |           |             |     |                   |                |                            |                   |                |                               |                    |      |
| EH72-F   | Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months                  | L        | R12M        |     | 24.4           | 24.7   | 24.5   | 23.9   | 24.8   | 25.6   | 25.8         | 214       | 830         | ⬇   | 25.0              | AMBER          | 23.4                       | 25.0              | GREEN          | 21                            | N/A                |      |
| EH52-F   | Percentage of EH Assessments completed in the given month, within 6 weeks of allocation                        | H        | MS          |     | 95.3           | 95.4   | 95.5   | 95.1   | 94.9   | 94.8   | 95.0         | 401       | 422         | ⬆   | 85.0              | GREEN          | 94.9                       | 85.0              | GREEN          | N/A                           | N/A                |      |
|  | Percentage of EH Unit Case Audits rated good or outstanding  | H        | R12M        |     | 90.9           | 90.9   | 90.9   | 90.9   | 90.9   | 90.9   | 90.0         | 9         | 10          | ⬇   | 85.0              | GREEN          | 100.0                      | 85.0              | GREEN          | N/A                           | N/A                |      |
| EH16-F   | Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths                    | L        | R12M        | ✓   | 13.2           | 13.2   | 12.2   | 11.8   | 12.4   | 11.8   | 11.7         | 30        | 256         | ⬆   | 15.0              | GREEN          | 13.1                       | 15.0              | GREEN          | N/A                           | N/A                |      |
|  | Average Caseload within EH Units (Families)  | L        | MS          |     | 20.4           | 21.5   | 19.9   | 15.6   | 15.7   | 17.7   | 17.3         | 173       | 10.0        | ⬇   | 20.0              | AMBER          | 17.5                       | 20.0              | AMBER          | N/A                           | N/A                |      |

| Integrated Children's Services Quarterly Indicators - Tunbridge Wells<br>(reporting and targets relate to financial years) |                                    | Polarity | Data Period | QPR | Quarterly Trends |      |      | Latest Quarter |             |             | DOT | Target<br>2025-26 | RAG<br>2025-26 | District<br>Outturn<br>2024-25 | Target<br>2024-25 | RAG<br>2024-25 | South<br>East<br>as at<br>Jan 2025 | England<br>& Wales<br>as at<br>Jan 2025 |
|--|------------------------------------|----------|-------------|-----|------------------|------|------|----------------|-------------|-------------|-----|-------------------|----------------|--------------------------------|-------------------|----------------|------------------------------------|---|
|  |                                    |          |             |     |                  |      |      | Rate           | Numerator   | Denominator |     |                   |                |                                |                   |                |                                    |   |
|  |                                    |          |             |     |                  |      |      | Q3<br>24-25    | Q4<br>24-25 | Q1<br>25-26 |     |                   |                |                                |                   |                |                                    |   |
| CYPE8  | Rate of proven re-offending by CYP | L        | Q           |     | 42.9             | 50.0 | 40.0 | 42.1           | 8           | 19          | ⬆   | 32.9              | RED            | 42.9                           | 32.9              | RED            | 32.6                               | 32.5                                    |

| Education Monthly Indicators - Tunbridge Wells<br>(reporting and targets relate to academic years) |   | Polarity | Data Period | QPR | Monthly Trends |      |       |      |        |        | Latest Month |           |             | DOT | Target<br>2025-26 | RAG<br>2025-26 | District<br>Outturn<br>2024-25 | Target<br>2024-25 | RAG<br>2024-25 | Benchmark<br>Group<br>2024-25 | England<br>2024-25 |
|--|---|----------|-------------|-----|----------------|------|-------|------|--------|--------|--------------|-----------|-------------|-----|-------------------|----------------|--------------------------------|-------------------|----------------|-------------------------------|--------------------|
|  |   |          |             |     |                |      |       |      |        |        | Measure      | Numerator | Denominator |     |                   |                |                                |                   |                |                               |                    |
|  |   |          |             |     |                |      |       |      | May-25 | Jun-25 | Jul-25       | Aug-25    | Sep-25      |     |                   |                |                                |                   |                |                               |                    |
| APP17  | Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks   | H        | MS          |     | 50.0           | 50.0 | 100.0 | 50.0 | 42.9   | 83.3   | 60.0         | 3         | 5           | ↕   | 65                | AMBER          | 33.9                           | 60                | RED            | 38.2                          | 46.4               |
| SISE71   | Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]            | L        | MS          |     | 2.5            | 2.3  | 2.5   | 2.4  | 1.9    | 2.1    | 3.0          | 90        | 2,969       | ↕   | TBC               |                |                                | 2.8               | GREEN          | 3.4                           | 3.4                |
| CYPE1  | Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs                                      | L        | MS          |     | 9.6            | 10.1 | 10.0  | 10.5 | 10.7   | 10.9   | 11.1         | 113       | 1,020       | ↕   | 9                 | RED            | 10.5                           | 9                 | AMBER          | N/A                           | N/A                |
| EH43   | Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils  | L        | R12M        |     | 0              | 0    | 0     | 0    | 0      | 1      | 1            | N/A       | N/A         | ↔   | N/A               | N/A            | 0                              | N/A               | N/A            | N/A                           | N/A                |
| EH44   | Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils  | L        | R12M        |     | 8              | 8    | 7     | 7    | 7      | 7      | 8            | N/A       | N/A         | ↕   | N/A               | N/A            | 7                              | N/A               | N/A            | N/A                           | N/A                |
| CYPE6  | Percentage of Children Missing Education cases, closed within 30 school days  | H        | R12M        |     | 96.2           | 98.1 | 98.2  | 98.8 | 98.9   | 98.3   | 98.9         | 184       | 186         | ↑   | 65                | GREEN          | 98.8                           | 90                | GREEN          | N/A                           | N/A                |
| CYPE22   | Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention | H        | R12M        |     | 80.6           | 88.1 | 89.4  | 89.4 | 88.5   | 92.0   | 94.7         | 179       | 189         | ↑   | 60                | GREEN          | 89.4                           | 95                | AMBER          | N/A                           | N/A                |

| Education Termly Indicators<br>(reporting and targets relate to academic years) |  | Polarity | Data Period | QPR | Termly Trends |      |      | Latest Term |           |                 | DOT | Target<br>Autumn<br>2025-26 | RAG<br>2025-26 |
|---|--|----------|-------------|-----|---------------|------|------|-------------|-----------|-----------------|-----|-----------------------------|----------------|
|   |  |          |             |     |               |      |      | Measure     | Numerator | Denominator     |     |                             |                |
|   |  |          |             |     |               |      |      |             |           | Autumn<br>24-25 |     |                             |                |
| EY2   | Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator] | H        | T           |     | 71.0          | 60.2 | 55.8 | 65.5        | 108       | 165             | ↕   | 79.0                        | RED            |

| Education Annual Indicators - Tunbridge Wells<br>(reporting and targets relate to academic years) |   | Polarity | Data Period | QPR | Annual Trends |      |       | Latest Year |           |             | Target<br>2024-25 | RAG<br>2024-25 | DOT     | Target<br>2025-26 | Benchmark<br>Group<br>2024-25 | England<br>2024-25 |
|---|---|----------|-------------|-----|---------------|------|-------|-------------|-----------|-------------|-------------------|----------------|---------|-------------------|-------------------------------|--------------------|
|   |   |          |             |     |               |      |       | Measure     | Numerator | Denominator |                   |                |         |                   |                               |                    |
|   |   |          |             |     |               |      |       |             |           | 2021-22     | 2022-23           | 2023-24        | 2024-25 |                   |                               |                    |
| EY14  | Percentage of pupils at EYFS achieving a Good Level of Development  | H        | A           |     | 66.6          | 69.2 | 71.9  | 73.0        | 873       | 1,196       | 69                | GREEN          | ⬆️      | 71                | 70.7                          | 68.3               |
| EY15  | Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap  | L        | A           |     | 29.3          | 28.0 | 33.3  | 28.2        | N/A       | N/A         | 20                | RED            | ⬆️      | 21                | 25.0                          | 21.2               |
| SISE4   | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics  | H        | A           |     | 63.4          | 63.4 | 68.6  | 68.6        | 897       | 1,308       | 62                | GREEN          | ⬆️      | 62                | 62                            | 63                 |
| SISE16  | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap  | L        | A           |     | 31.1          | 38.2 | 25.6  | 31.4        | N/A       | N/A         | 23                | RED            | ⬇️      | 25                | 26                            | 21                 |
| SISE12  | Average score at KS4 in Attainment 8  | H        | A           |     | 56.6          | 53.5 | 54.6  | 52.9        | N/A       | N/A         | 47                | GREEN          | ⬇️      | 47.0              | 47.0                          | 45.9               |
| SISE19  | Average score at KS4 in Attainment 8 - FSM gap  | L        | A           |     | 18.2          | 22.3 | 21.7  | 21.8        | N/A       | N/A         | 17                | RED            | ⬇️      | 17.0              | 18.7                          | 14.8               |
| CYPE23  | Average point score per A Level entry at KS5 [State-Funded School students]<br>[National and Benchmark Group averages are State-Funded School and College students]         | H        | A           |     | 42.35         | 37.8 | 38.86 | 38.86       | N/A       | N/A         | 35                | GREEN          | ↔️      | 35                | 35.52                         | 34.85              |
| CYPE24  | Average point score per Applied General entry at KS5 [State-Funded School students]<br>[National and Benchmark Group averages are State-Funded School and College students] | H        | A           |     | 33.16         | 29.2 | 28.24 | 28.24       | N/A       | N/A         | 30                | AMBER          | ↔️      | 29.5              | 29.07                         | 29.87              |
| CYPE25  | Average point score per Tech Level entry at KS5 [State-Funded School students]<br>[National and Benchmark Group averages are State-Funded School and College students]      | H        | A           |     | 37.25         | 37.2 | 36.13 | 36.13       | N/A       | N/A         | 38                | AMBER          | ↔️      | 29                | 29.07                         | 28.81              |
| SEND10  | Percentage of pupils with an Education, Health and Care Plan (EHCP)   | L        | A           |     | 3.9           | 4.2  | 4.3   | 4.6         | 898       | 19,690      | 4.8               | GREEN          | ⬇️      | 5.8               | 5.8                           | 5.8                |
| EH46  | Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold   | L        | A           |     | 15.9          | 14.6 | 11.8  | 10.8        | 846       | 7,830       | 15.8              | GREEN          | ⬆️      | 14.3              | 13.0                          | 13.3               |
| EH47  | Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold   | L        | A           |     | 23.4          | 21.0 | 17.8  | 14.4        | 1,170     | 8,130       | 23.0              | GREEN          | ⬆️      | 21.1              | 21.6                          | 21.9               |
| EH48  | Percentage of pupils who are severely absent from primary schools - all pupils based on 50% threshold   | L        | A           |     | 0.6           | 0.8  | 0.8   | 0.9         | 67        | 7,830       |                   |                | ⬇️      | 0.9               | 1.0                           | 0.9                |
| EH49  | Percentage of pupils who are severely absent from secondary schools - all pupils based on 50% threshold   | L        | A           |     | 2.0           | 2.5  | 2.1   | 1.8         | 150       | 8,130       |                   |                | ⬆️      | 3.2               | 3.7                           | 3.6                |

## Data Sources for Current Report

| Code                            | Indicator   | Source Description                        | Latest Data Description                        | Latest Data release date |
|---------------------------------|---|---|--|--------------------------|
| <b>Activity-Volume Measures</b> |   |   |  |                          |
| CYPE10                          | Number of Primary Schools   | MI School Census Database                 | October 2025 School Census                     | Dec 2025                 |
| CYPE11                          | Number of Secondary Schools   | MI School Census Database                 | October 2025 School Census                     | Dec 2025                 |
| CYPE12                          | Number of Special Schools   | MI School Census Database                 | October 2025 School Census                     | Dec 2025                 |
| CYPE13                          | Total pupils on roll in Primary Schools   | MI School Census Database                 | October 2025 School Census                     | Dec 2025                 |
| CYPE14                          | Total pupils on roll in Secondary Schools   | MI School Census Database                 | October 2025 School Census                     | Dec 2025                 |
| CYPE15                          | Total pupils on roll in Special Schools   | MI School Census Database                 | October 2025 School Census                     | Dec 2025                 |
| CYPE16                          | Percentage of Primary School pupils eligible for Free School Meals  | MI School Census Database                 | October 2025 School Census                     | Dec 2025                 |
| CYPE17                          | Percentage of Secondary School pupils eligible for Free School Meals  | MI School Census Database                 | October 2025 School Census                     | Dec 2025                 |
| CYPE18                          | Percentage of Special School pupils eligible for Free School Meals  | MI School Census Database                 | October 2025 School Census                     | Dec 2025                 |
| EY8                             | Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness (non-domestic premises)  | MI Ofsted Database                        | Inspections as at end of Aug 2024              | Sept 2024                |
| SISE35                          | Percentage of Primary Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness                      | MI Ofsted Database                        | Inspections as at end of Aug 2024              | Sept 2024                |
| SISE36                          | Percentage of Secondary Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness                    | MI Ofsted Database                        | Inspections as at end of Aug 2024              | Sept 2024                |
| SISE37                          | Percentage of Special Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness                      | MI Ofsted Database                        | Inspections as at end of Aug 2024              | Sept 2024                |
| CYPE19                          | Number of requests for SEND statutory assessment  | Synergy reporting                         | Snapshot data as at end of Nov 2025            | Dec 2025                 |
| EH71-C                          | Rate of notifications received into Early Help per 10,000 of the 0-17 population (inclusive, rolling 12 months)       | Early Help module                         | Rolling 12 months up to end of Nov 2025        | Dec 2025                 |
| SCS02                           | Rate of referrals to Children's Social Work Services per 10,000 of the 0-17 population (inclusive, rolling 12 months) | Liberi                                    | Rolling 12 months up to end of Nov 2025        | Dec 2025                 |
| FD01-C                          | Number of contacts processed in the Front Door  | Early Help module                         | Children referred during the month of Nov 2025 | Dec 2025                 |
| FD14-C                          | Number of Information, Advice and Guidance contacts processed in the Front Door                                       | Early Help module                         | Children referred during the month of Nov 2025 | Dec 2025                 |
| FD02-C                          | Number of contacts processed in the Front Door which met the threshold for CSWS involvement                           | Early Help module                         | Children referred during the month of Nov 2025 | Dec 2025                 |
| FD03-C                          | Number of contacts processed in the Front Door which proceeded to Early Help  | Early Help module                         | Children referred during the month of Nov 2025 | Dec 2025                 |
| EH05-F                          | Number of cases open to Early Help Units  | Early Help module                         | Snapshot data as at end of Nov 2025            | Dec 2025                 |
| SCS01                           | Number of open Social Work cases  | Liberi                                    | Snapshot data as at end of Nov 2025            | Dec 2025                 |
|                                 | Number of Child Protection cases  | Liberi                                    | Snapshot data as at end of Nov 2025            | Dec 2025                 |
|                                 | Number of Children in Care  | Liberi                                    | Snapshot data as at end of Nov 2025            | Dec 2025                 |
|                                 | Number of Care Leavers  | Liberi                                    | Snapshot data as at end of Nov 2025            | Dec 2025                 |
| EH35                            | Number of First Time Entrants into the Youth Justice system   | MI monthly reporting (CareDirector Youth) | Rolling 12 months up to Nov 2025               | Dec 2025                 |
| <b>SEND Indicators</b>          |   |   |  |                          |
| APP17                           | Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks   | Synergy - monthly reported data           | Snapshot data as at end of Nov 2025            | Dec 2025                 |
| APP17-N                         | Total number of EHCPs issued within 20 weeks  | Synergy - monthly reported data           | Snapshot data as at end of Nov 2025            | Dec 2025                 |
| APP17-D                         | Total number of EHCPs issued  | Synergy - monthly reported data           | Snapshot data as at end of Nov 2025            | Dec 2025                 |
| APP17-A                         | Average duration in days from assessment request to EHCP completion   | Synergy - monthly reported data           | Snapshot data as at end of Nov 2025            | Dec 2025                 |
| APP-EP                          | Percentage of assessment requests sent to Educational Psychology returned within 6 weeks                              | Synergy - monthly reported data           | Snapshot data as at end of Nov 2025            | Dec 2025                 |
| CYPE1                           | Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs            | Synergy - monthly reported data           | Snapshot data as at end of Nov 2025            | Dec 2025                 |
|                                 | Percentage of open Educational Psychology referrals waiting more than 6 weeks   | Synergy - monthly reported data           | Snapshot data as at end of Nov 2025            | Dec 2025                 |
|                                 | Percentage of SEND statutory assessment requests waiting more than 20 weeks   | Synergy - monthly reported data           | Snapshot data as at end of Nov 2025            | Dec 2025                 |

## Data Sources for Current Report

| Code                              | Indicator   | Source Description  | Latest Data Description                                | Latest Data release date |
|-----------------------------------|---|---|--|--------------------------|
| <b>Key Performance Indicators</b> |   |   |  |                          |
| SCS01                             | Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)                                       | Liberi  | Rolling 12 months up to Nov 2025                       | Dec 2025                 |
| SCS08                             | Percentage of Returner Interviews completed for those with SCS Involvement  | Liberi  | Rolling 12 months up to Nov 2025                       | Dec 2025                 |
| SCS13                             | Percentage of children becoming subject to a child protection plan for the second or subsequent time  | Liberi  | Rolling 12 months up to Nov 2025                       | Dec 2025                 |
| SCS18                             | Children in Care in same placement for the last two years (for those in care for two and a half years or more)                                  | Liberi  | Snapshot as at Nov 2025                                | Dec 2025                 |
| SCS19                             | Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)  | Liberi  | Snapshot as at Nov 2025                                | Dec 2025                 |
| SCS29                             | Average number of days between becoming a child in care and moving in with an adoptive family   | Liberi  | Rolling 12 months up to Nov 2025                       | Dec 2025                 |
| SCS34                             | Percentage of care leavers in education, employment or training (of those KCC is in touch with)   | Liberi  | Rolling 12 months up to Nov 2025                       | Dec 2025                 |
| SCS37                             | Percentage of Case File Audits graded good or outstanding   | Liberi  | Rolling 12 months up to Nov 2025                       | Dec 2025                 |
| SCS40                             | Percentage of case holding posts filled by permanent qualified social workers   | Area Staffing Spreadsheets                                  | Snapshot as at Nov 2025                                | Dec 2025                 |
| SCS42                             | Average caseloads in the CIC Teams  | Liberi / Area Staffing Spreadsheets                         | Snapshot as at Nov 2025                                | Dec 2025                 |
| SCS43                             | Average caseloads in the CSWT Teams   | Liberi / Area Staffing Spreadsheets                         | Snapshot as at Nov 2025                                | Dec 2025                 |
| EH72-F                            | Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months   | Early Help module   | Snapshot as at Nov 2025                                | Dec 2025                 |
| EH52-F                            | Percentage of EH Assessments completed in the given month, within 6 weeks of allocation   | Early Help module   | Snapshot as at Nov 2025                                | Dec 2025                 |
|                                   | Percentage of EH Unit Case Audits rated good or outstanding   | Early Help module   | Snapshot as at Nov 2025                                | Dec 2025                 |
| EH16-F                            | Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths   | Early Help module   | Snapshot as at Nov 2025                                | Dec 2025                 |
|                                   | Average Caseload within EH Units (Families)   | Early Help module   | Snapshot as at Nov 2025                                | Dec 2025                 |
| CYPE8                             | Rate of proven re-offending by CYP  | MOJ report covering 12 month period Jan 23 to Dec 23        | Q2 2025-26 reporting period, released on 30/10/25      | Oct 2025                 |
| SISE71                            | Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET)  | Monthly submission to DfE via NCCIS for KCC                 | Provisional Snapshot as at Nov 2025                    | Dec 2025                 |
| CYPE1                             | Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCps                                      | Synergy - monthly reported data                             | Snapshot as at Nov 2025                                | Dec 2025                 |
| CYPE6                             | Percentage of Children Missing Education cases, closed within 30 school days  | Fair Access Team Synergy reporting                          | Rolling 12 months up to Nov 2025                       | Dec 2025                 |
| CYPE22                            | Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention | Fair Access Team Synergy reporting                          | Rolling 12 months up to Nov 2025                       | Dec 2025                 |
| EH43                              | Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils  | Synergy - monthly reported data                             | Rolling 12 months up to Nov 2025                       | Dec 2025                 |
| EH44                              | Number of pupils permanently excluded from the secondary phase - all Year 7 to Year 14 pupils   | Synergy - monthly reported data                             | Rolling 12 months up to Nov 2025                       | Dec 2025                 |
|                                   | Percentage (rate) of pupils permanently excluded from primary and secondary phase schools - all Year R to Year 14 pupils                        | Synergy - monthly reported data                             | Rolling 12 months up to Nov 2025                       | Dec 2025                 |
| EY2                               | Percentage of DWP and other identified eligible 2 year olds taking up a free early education place  | FF2 Team in Early Years & Childcare                         | Snapshot as at December 2025                           | Dec 2025                 |
| EY14                              | Percentage of pupils at EYFS achieving a Good Level of Development  | End of year assessments based on EYFSP framework            | 2024-25 DfE Published (LA), MI Calculations (District) | Nov 2025                 |
| EY15                              | Percentage of pupils at EYFS achieving a Good Level of Development - FSM Eligible achievement gap   | End of year assessments based on EYFSP framework            | 2024-25 DfE Published (LA), MI Calculations (District) | Nov 2025                 |
| SISE4                             | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics  | Test/TA results for end of academic year                    | 2024-25 DfE Published (LA)/MI Calcs (District)         | Dec 2025                 |
| SISE16                            | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap                                      | Test/TA results for end of academic year                    | 2024-25 DfE Published (LA)/MI Calcs (District)         | Dec 2025                 |
| SISE12                            | Average score at KS4 in Attainment 8  | Test results for end of academic year                       | 2024-25 DfE Provisional (LA)/2024-25 ASP (District)    | Oct 2025                 |
| SISE19                            | Average score at KS4 in Attainment 8 - FSM gap  | Test results for end of academic year                       | 2024-25 DfE Provisional (LA)/2024-25 ASP (District)    | Oct 2025                 |
| CYPE23                            | Average point score per A Level entry at KS5 [School students only]   | Test results for end of academic year                       | 2024-25 DfE Provisional (LA)/2023-24 NPD (District)    | Nov 2025                 |
| CYPE24                            | Average point score per Applied General entry at KS5 [School students only]   | Test results for end of academic year                       | 2024-25 DfE Provisional (LA)/2023-24 NPD (District)    | Nov 2025                 |
| CYPE25                            | Average point score per Tech Level entry at KS5 [School students only]  | Test results for end of academic year                       | 2024-25 DfE Provisional (LA)/2023-24 NPD (District)    | Nov 2025                 |
| SEND10                            | Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP)   | DfE annual snapshot based on school census                  | Snapshot as at January 2025                            | June 2025                |
| CYPE2                             | Percentage of parents getting first preference of primary school  | Admissions school places offered for start of academic year | Offers data for academic year 2025-26                  | May 2025                 |
| CYPE3                             | Percentage of parents getting first preference of secondary school  | Admissions school places offered for start of academic year | Offers data for academic year 2025-26                  | May 2025                 |
| EH46                              | Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold                                       | Aut/Spr data for academic year 2024-25                      | 2024-25 DfE Published (LA)/MI Calcs (District)         | Nov 2025                 |
| EH47                              | Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold                                     | Aut/Spr data for academic year 2024-25                      | 2024-25 DfE Published (LA)/MI Calcs (District)         | Nov 2025                 |
| EH46                              | Percentage of pupils who are severely absent from primary schools - all pupils based on 50% threshold   | Aut/Spr data for academic year 2024-25                      | 2024-25 DfE Published (LA)/MI Calcs (District)         | Nov 2025                 |
| EH47                              | Percentage of pupils who are severely absent from secondary schools - all pupils based on 50% threshold   | Aut/Spr data for academic year 2024-25                      | 2024-25 DfE Published (LA)/MI Calcs (District)         | Nov 2025                 |



## Indicator Definitions

| Code                            | Indicator   | Definition   |
|---------------------------------|---|--|
| <b>Activity-Volume Measures</b> |   |  |
| CYPE10                          | Number of Primary Schools   | The number of Kent maintained Primary schools (excluding Nurseries) and Primary academies (including Free Schools). Total is as at the latest available termly school census.  |
| CYPE11                          | Number of Secondary Schools   | The number of Kent maintained Secondary schools and Secondary academies (including Free Schools). Total is as at the latest available termly school census.  |
| CYPE12                          | Number of Special Schools   | The number of Kent maintained Special schools and Special academies. Total is as at the latest available termly school census.   |
| CYPE13                          | Total pupils on roll in Primary Schools   | The number of pupils on roll in Kent maintained Primary schools (excluding Nurseries) and Primary academies (including Free Schools). Total excludes guest and subsidiary pupils and is as at the latest available termly school census.   |
| CYPE14                          | Total pupils on roll in Secondary Schools   | The number of pupils on roll in Kent maintained Secondary schools and Secondary academies (including Free Schools). Total excludes guest and subsidiary pupils and is as at the latest available termly school census.   |
| CYPE15                          | Total pupils on roll in Special Schools   | The number of pupils on roll in Kent maintained Special schools and Special academies. Total excludes guest and subsidiary pupils and is as at the latest available termly school census.  |
| CYPE16                          | Percentage of Primary School pupils eligible for Free School Meals  | The number of pupils eligible for Free School Meals in Kent maintained Primary schools (excluding Nurseries) and Primary academies (including Free Schools) as a proportion of all pupils on roll. Totals for both numerator and denominator are for statutory aged pupils only and excludes guest and subsidiary pupils. Data is as at the latest available termly school census. |
| CYPE17                          | Percentage of Secondary School pupils eligible for Free School Meals  | The number of pupils eligible for Free School Meals in Kent maintained Secondary schools and Secondary academies (including Free Schools) as a proportion of all pupils on roll. Totals for both numerator and denominator are for statutory aged pupils only and excludes guest and subsidiary pupils. Data is as at the latest available termly school census.                   |
| CYPE18                          | Percentage of Special School pupils eligible for Free School Meals  | The number of pupils eligible for Free School Meals in Kent maintained Special schools and Special academies as a proportion of all pupils on roll. Totals for both numerator and denominator are for statutory aged pupils only and excludes guest and subsidiary pupils. Data is as at the latest available termly school census.  |
| EY8                             | Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness (non-domestic premises)  | The percentage of Kent Early Years settings (non-domestic premises only), judged good or outstanding for overall effectiveness in their latest inspection, as a proportion of all inspected Kent Early Years settings (non domestic premises only).  |
| SISE35                          | Percentage of Primary Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness                      | The percentage of Kent maintained Primary schools and Primary academies judged good or outstanding for Overall Effectiveness in their latest inspection, as a proportion of all inspected Kent maintained Primary schools and Primary academies.   |
| SISE36                          | Percentage of Secondary Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness                    | The percentage of Kent maintained Secondary schools and Secondary academies judged good or outstanding for Overall Effectiveness in their latest inspection, as a proportion of all inspected Kent maintained Secondary schools and Secondary academies.   |
| SISE37                          | Percentage of Special Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness                      | The percentage of Kent maintained Special schools and Special academies judged good or outstanding for Overall Effectiveness in their latest inspection, as a proportion of all inspected Kent maintained Special schools and Special academies.   |
| CYPE19                          | Number of requests for SEND statutory assessment  | The number of initial requests for assessment for Education, Health and Care Plans (EHCPs) for 0-25 year olds in Kent LA.  |
| EH71-C                          | Rate of notifications received into Early Help per 10,000 of the 0-17 population (inclusive, rolling 12 months)       | The total number of referrals to an Early Help Unit completed during the corresponding reporting month per 10,000 (Population figures are updated upon receipt of the latest ONS Mid Year population estimates). This is a child level indicator.  |
| SCS02                           | Rate of referrals to Children's Social Work Services per 10,000 of the 0-17 population (inclusive, rolling 12 months) | This indicator shows the rate of referrals received by Children's Social Work Services. Numerator: Number of referrals (rolling 12 month period). Denominator: child population figure divided by 10,000 (Population figures are updated upon receipt of the latest ONS Mid Year Estimates).   |
| FD01-C                          | Number of contacts processed in the Front Door  | The total number of notifications received during the corresponding reporting month that were processed by the Front Door. District and Area splits are not available for this indicator. The data includes all contact reasons processed by the Front Door. This is a child level indicator.  |
| FD14-C                          | Number of Information, Advice and Guidance contacts processed in the Front Door                                       | The total number of notifications with a contact outcome of "Information, Advice & Guidance" received during the corresponding reporting month that were processed by the Front Door. District and Area splits are not available for this indicator. The data includes all contact reasons processed by the Front Door. This is a child level indicator.                           |



## Indicator Definitions

| Code  | Indicator   | Definition   |
|---|---|--|
| <b>Activity-Volume Measures (Continued)</b> |   |  |
| FD02-C                                      | Number of contacts processed in the Front Door which met the threshold for CSWS involvement | The total number of notifications with a contact outcome of "Threshold met for CSWS" received during the corresponding reporting month that were processed by the Front Door. District and Area splits are not available for this indicator. The data includes all contact reasons processed by the Front Door. This is a child level indicator.     |
| FD03-C                                      | Number of contacts processed in the Front Door which proceeded to Early Help                | The total number of notifications with a contact outcome of "Proceed to Early Help Unit" received during the corresponding reporting month that were processed by the Front Door. District and Area splits are not available for this indicator. The data includes all contact reasons processed by the Front Door. This is a child level indicator. |
| EH05-F                                      | Number of cases open to Early Help Units  | The number of open cases as at the end of the corresponding reporting month. The data includes all cases sent to units at Early Help Record stage prior to the end of the month. This is a family level indicator.   |
| SCS01                                       | Number of open Social Work cases  | The total caseload figures for Children's Social Work Services.  |
|   | Number of Child Protection cases  | The number of Children who have a Child Protection Plan as at the end of the corresponding reporting month.  |
|   | Number of Children in Care  | The number of Children in Care as at the end of the corresponding reporting month.   |
|   | Number of Care Leavers  | The number of Care Leavers as at the end of the corresponding reporting month.   |
| EH35  | Number of First Time Entrants into the Youth Justice system                                 | First time entrants are defined as young people (aged 10 – 17 years) who receive their first substantive outcome (relating to a Youth Caution with or without an intervention, or a Conditional Caution or a Court disposal for those who go directly to Court without a Youth Caution or Conditional Caution).                                      |

## Indicator Definitions

| Code                              | Indicator  | Definition  |
|-----------------------------------|--|---|
| <b>SEND Indicators</b>            |  |   |
| APP17                             | Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks                                  | The percentage of Education and Health Care Plans that are issued within 20 weeks as a proportion of all such plans. The data is a snapshot at the end of the month. An education, health and care plan (EHCP) replaced statements and are for children and young people aged up to 25 who need more support than is available through special educational needs support. |
| APP17-N                           | Total number of EHCPs issued within 20 weeks   | The number of Education and Health Care Plans that are issued within 20 weeks. The data is a snapshot at the end of the month. An education, health and care plan (EHCP) replaced statements and are for children and young people aged up to 25 who need more support than is available through special educational needs support.                                       |
| APP17-D                           | Total number of EHCPs issued   | The total number of Education and Health Care Plans that are issued. The data is a snapshot at the end of the month. An education, health and care plan (EHCP) replaced statements and are for children and young people aged up to 25 who need more support than is available through special educational needs support.   |
| APP17-A                           | Average duration in days from assessment request to EHCP completion  |   |
| APP-EP                            | Percentage of assessment requests sent to Educational Psychology returned within 6 weeks                       | The percentage of Educational Psychology assessments returned within a 6 week timeframe as a proportion of all such requests.   |
| CYPE1                             | Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs     | The number of pupils with an EHCP that are placed in independent Special schools or out-of-county Special schools as a percentage of the total number of pupils with an EHCP  |
|                                   | Percentage of open Educational Psychology referrals waiting more than 6 weeks                                  | The percentage of open referrals to the educational psychology service that have been waiting more than 6 weeks as a proportion of all such cases. The data is a snapshot at the end of the month.  |
|                                   | Percentage of SEND statutory assessment requests waiting more than 20 weeks                                    | The percentage of cases where a request for a statutory assessment has been made but no final EHCP has been issued that have been waiting more than 20 weeks as a proportion of all such cases. The data is a snapshot at the end of the month.   |
| <b>Key Performance Indicators</b> |  |   |
| SCS01                             | Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)      | The percentage of referrals to SCS in the last 12 months where the previous referral date (if any) is within 12 months of the new referral date.  |
| SCS08                             | Percentage of Returner Interviews completed for those with SCS Involvement                                     | The percentage of returner interviews completed in the last 12 months where the case was open to SCS at the point the child went missing and the child was aged under 18 at the point of going missing.   |
| SCS13                             | Percentage of children becoming subject to a child protection plan for the second or subsequent time           | The percentage of children who become subject to a Child Protection Plan during the last 12 months who have been subject to a previous plan.  |
| SCS18                             | Children in Care in same placement for the last two years (for those in care for two and a half years or more) | The percentage of Children in Care aged under 16 at the snapshot date who had been looked after continuously for at least 2.5 years who were living in the same placement for at least 2 years, or are placed for adoption and their adoptive placement together with their previous placement together last for at least 2 years.  |
| SCS19                             | Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)                           | The percentage of Kent Children in Care at the snapshot date who are in Foster Care and are placed with KCC Foster Carers or with Relatives and Friends. UASC are excluded  |
| SCS29                             | Average number of days between becoming a child in care and moving in with an adoptive family                  | The average number of days between becoming a Looked After Child and moving in with Adoptive Family (for children who have been Adopted in the last 12 months)  |
| SCS34                             | Percentage of care leavers in education, employment or training (of those KCC is in touch with)                | The percentage of relevant and former relevant care leavers who we were in contact with in a 4 month window around their birthday who were aged 17, 18, 19, 20 or 21 and were in education, employment or training.   |
| SCS37                             | Percentage of Case File Audits graded good or outstanding  | The percentage of all completed case audits in the last 12 months where the overall grading was good or outstanding   |

## Indicator Definitions

| Code  | Indicator   | Definition   |
|---|---|--|
| <b>Key Performance Indicators (Continued)</b> |   |  |
| SCS40   | Percentage of case holding posts filled by permanent qualified social workers   | The percentage of case holding posts (FTE) at the snapshot date which are held by qualified social workers employed by Kent County Council.  |
| SCS42   | Average caseloads in the CIC Teams  | The average caseload of social workers within district based CIC Teams at the snapshot date.   |
| SCS43   | Average caseloads in the CSWT Teams   | The average caseload of social workers within the district based Children's Social Work Teams (CSWTs) at the snapshot date.  |
| EH72-F  | Percentage of re-referrals to an Early Help Unit within 12 months of a previous Unit case (R12M)  | The percentage of referrals into an EH Unit (R12M) that previously had an episode open to an Early Help Unit in the preceding 12 months. The data only looks at referrals allocated to a Unit. It is calculated using a comparison between the episode end date of the previous episode and the episode start date of the subsequent referral.   |
| EH52-F  | Percentage of Assessments completed in the given month, within 6 weeks of allocation  | The percentage of assessments completed in the reporting month, where the assessment was completed within 30 working days of allocation.   |
|   | Percentage of EH Unit Case Audits rated good or outstanding   | The percentage of all EH Unit completed case audits in the last 12 months where the overall grading was good or outstanding  |
| EH16-F  | Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths   | The percentage of EH cases that have been closed with an outcome of "outcomes achieved" and then came back into either EH or CSWS in the next 3 months. Please note that there is a 3 month time lag on this data so the result shown for May 2020 is actually looking at all EH Closures in the 12 months up to February 2020.  |
|   | Average Caseload within EH Units (Families)   | Definition to be confirmed.  |
| CYPE8   | Rate of proven re-offending by CYP  | An offender enters the cohort if they are released from custody, received a non-custodial conviction at court or received a reprimand or warning (caution) in a three month period. A proven reoffence is defined as any offence committed in a one year follow-up period that leads to a court conviction, caution, reprimand or warning in the one year follow-up or within a further six month waiting period to allow the offence to be proven in court. <b>It is important to note that this is not comparable to previous proven reoffending publications which reported on a 12 month cohort.</b> |
| SISE71  | Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET)  | The percentage of young people who have left compulsory education, up until the end of National Curriculum Year 13, who have not achieved a positive education, employment or training destination.  |
| CYPE6   | Percentage of Children Missing Education cases, closed within 30 school days  | The number of closed cases within 30 school days of their referral to Kent County Council's CME Team, as a percentage of the total number of cases opened within the period.   |
| CYPE22  | Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention | The number of CYP who register with the LA to Home Educate contacted to include information regarding a visit, within 10 days of receipt of the referral to Kent County Council's EHE Team, as a percentage of the total number of cases opened within the period.   |
| EH43  | Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils  | The total number of pupils in Year R to Year 6 that have been permanently excluded from a Kent maintained Primary school, Special school or Pupil Referral Unit (PRU) or Primary academy or Special academy during the last 12 months.   |
| EH44  | Number of pupils permanently excluded from the secondary phase - all Year 7 to Year 14 pupils   | The total number of pupils in Year 7 to Year 14 that have been permanently excluded from a Kent maintained Secondary school, Special school or Pupil Referral Unit (PRU) or Secondary academy or Special academy during the last 12 months.  |
|   | Percentage (rate) of pupils permanently excluded from primary and secondary phase schools - all Year R to Year 14 pupils                        | The number of Year R (Reception) to Year 14 pupils permanently excluded from Primary, Secondary, Special schools and PRUs (incl. academies) in the last twelve months expressed as rate over the school population.  |

## Indicator Definitions

| Code  | Indicator   | Definition  |
|---|---|---|
| <b>Key Performance Indicators (Continued)</b> |   |   |
| EY2   | Percentage of DWP and other identified eligible 2 year olds taking up a free early education place          | The number of two year old children accessing a free early education place at an early years provider as a proportion of the total number of families identified as potentially eligible for funding by the Department for Work and Pensions (DWP).   |
| EY14  | Percentage of pupils at EYFS achieving a Good Level of Development  | Percentage of pupils assessed as achieving Expected or Exceeding in all Prime Learning Goals and all literacy and mathematics Early Learning Goals at the end of reception year, based on the Early Years Foundation Stage framework.   |
| EY15  | Percentage of pupils at EYFS achieving a Good Level of Development - FSM Eligible achievement gap           | The difference between the achievement of non-FSM eligible pupils and FSM eligible pupils in terms of percentage assessed as achieving Expected or Exceeding in all Prime Learning Goals and all literacy and mathematics Early Learning Goals at the end of reception year, based on the Early Years Foundation Stage framework.   |
| SISE4   | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics            | The percentage of pupils at the end of Key Stage 2 working at the Expected Standard in all of Reading, Writing & maths. Includes Kent maintained schools and academies.   |
| SISE16  | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap  | The difference between the achievement of non-FSM eligible pupils and FSM eligible pupils in terms of percentage working at the Expected Standard in all of Reading, Writing & maths at KS2. Includes Kent maintained schools and academies.  |
| SISE12  | Average score at KS4 in Attainment 8  | The average Attainment 8 score for pupils at end of Key Stage 4. Attainment 8 is a point score based on attainment across eight subjects which must include English; mathematics; three other English Baccalaureate (EBacc) subjects (sciences, computer science, geography, history and languages); and three further subjects, which can be from the range of EBacc subjects, or can be any other approved, high-value arts, academic, or vocational qualification. |
| SISE19  | Average score at KS4 in Attainment 8 - FSM gap  | The difference between the Attainment 8 score of non-FSM eligible pupils and FSM eligible pupils at the end of KS4 (see above definition for SISE12a). Includes Kent maintained schools and academies.  |
| CYPE23  | Average point score per A Level entry at KS5 [School students only]   | The total number of points achieved in A-Level qualifications by pupils at the end of Key Stage 5 divided by the total number of entries made in all A-Level qualifications. Outcomes are for Kent maintained schools and academies only.   |
| CYPE24  | Average point score per Applied General entry at KS5 [School students only]                                 | The total number of points achieved in Applied General qualifications by pupils at the end of Key Stage 5 divided by the total number of entries made in all Applied General qualifications. Outcomes are for Kent maintained schools and academies only.   |
| CYPE25  | Average point score per Tech Level entry at KS5 [School students only]                                      | The total number of points achieved in Tech Level qualifications by pupils at the end of Key Stage 5 divided by the total number of entries made in all Tech Level qualifications. Outcomes are for Kent maintained schools and academies only.   |
| SEND10  | Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP)                             | Percentage of pupils with an Education, Health and care Plan (EHCP) as a proportion of all pupils on roll in all schools as at January school census. Includes maintained schools and academies, Pupil Referral Units, Free schools and Independent schools (DfE published data).   |
| CYPE2   | Percentage of parents getting first preference of primary school  | The percentage of parents who got their first preference of Primary school (out of their three ordered preferences) for their child.  |
| CYPE3   | Percentage of parents getting first preference of secondary school  | The percentage of parents who got their first preference of Secondary school (out of their three ordered preferences) for their child.  |
| EH46  | Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold   | The percentage of pupils that have been persistently absent from a Kent maintained Primary school or a Primary academy for 10% or more of their expected sessions over the reported time period.  |
| EH47  | Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold | The percentage of pupils that have been persistently absent from a Kent maintained Secondary school or a Secondary academy for 10% or more of their expected sessions over the reported time period.  |
|   | Percentage of pupils who are severely absent from primary schools - all pupils based on 50% threshold       | The percentage of pupils that have been severely absent from a Kent maintained Primary school or a Primary academy for 50% or more of their expected sessions over the reported time period.  |
|   | Percentage of pupils who are severely absent from secondary schools - all pupils based on 50% threshold     | The percentage of pupils that have been severely absent from a Kent maintained Secondary school or a Secondary academy for 50% or more of their expected sessions over the reported time period.  |