

Children, Young People and Education Performance Management

# Children, Young People and Education Directorate Scorecard

January 2026

Produced by: Management Information & Intelligence, KCC

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## Guidance Notes

**Notes:**

Figures for indicator CYPE8 (Rate of proven re-offending by CYP) shown in red have not been published by the Ministry of Justice (MoJ) but are included for information in this scorecard. The latest available data for this indicator was released on 29/01/26 and covers the 12 month period April 2023 to March 2024.

Please note that not all Children's Social Work indicators can be shown broken down by District for the associated CSWS team, as caseloads relating to these indicators are held by Area and Kent LA level teams. Cases included in a dataset are based on the Service working with the child and not the child's geographical residence.

### POLARITY

H	The aim of this indicator is to achieve the highest number/percentage possible
L	The aim of this indicator is to achieve the lowest number/percentage possible
T	The aim of this indicator is to stay close to the target that has been set

### RAG RATINGS

<b>RED</b>	Floor Standard* has not been achieved
<b>AMBER</b>	Floor Standard* achieved but Target has not been met
<b>GREEN</b>	Target has been achieved

\* Floor Standards are set in Directorate Business Plans and if not achieved must result in management action

### DIRECTION OF TRAVEL (DOT)

↑	Performance has improved
↓	Performance has worsened
↔	Performance has remained the same

### INCOMPLETE DATA

N/A	Data not available
	Data to be supplied
	New indicator - historical data not available

Data in italics indicates previous reporting year

### MANAGEMENT INFORMATION CONTACT DETAILS

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### DATA PERIOD

<b>R12M</b>	Monthly Rolling 12 months
<b>MS</b>	Monthly Snapshot
<b>YTD</b>	Year To Date
<b>Q</b>	Quarterly
<b>A</b>	Annual

### CHILDREN, YOUNG PEOPLE AND EDUCATION SCORECARDS

CYPE	Children, Young People and Education Directorate Scorecard
EY	Early Years Scorecard
NEET	NEET Monthly Scorecard
SEND	Special Educational Needs & Disabilities Scorecard
ICS	Intensive EH and CSWS Monthly Performance Report

### KEY TO ABBREVIATIONS

CIC	Children in Care
CSWT	Children's Social Work Teams
CYP	Children and Young People
DWP	Department for Work and Pensions
EY	Early Years
EYFE	Early Years Free Entitlement
EYFS	Early Years Foundation Stage
FF2	Free For Two
FSM	Free School Meals
NEET	Not in Education, Employment or Training
SCS	Specialist Children's Services
SEN	Special Educational Needs

as at Oct 2025

 128,716 pupils in 459 primary schools  
 27.5 % with free school meals (24.7%)

115,391 pupils in 104 secondary schools  
 26.2 % with free school meals (25.8%)

6,642 pupils in 25 special schools  
 48.9 % with free school meals (49.2%)

as at Jan 2026

 Rate of Early Help Unit Referrals per 10,000 of the 0-17 population (inclusive, rolling 12 months)



July 2025 to January 2026

as at Jan 2026

 Open cases

Intensive Early Help	2,452 (Families)
Open Social Work Cases	11,395
<i>Including:</i>	
• Child Protection	1,192
• Children in Care	1,846
• Care Leavers	2,063

as at Aug 2024

 Ofsted judgements

EY providers	98.7	(98%)
Primary	92.4	(91%)
Secondary	88.0	(85%)
Special	92.3	(90%)

**Note:** From 1st September 2024, inspections of state-funded schools no longer include a judgement on overall effectiveness, and outcomes of ungraded inspections no longer refer to the previous good or outstanding grade. No aggregations of data are now published by Ofsted and no replacement measure has been devised.

as at Jan 2026

 Rate of referrals to Children's Social Work Services per 10,000 of the 0-17 population (inclusive, rolling 12 months)



July 2025 to January 2026

as at Jan 2026

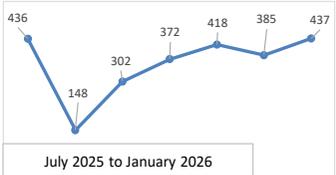
 Number of First Time Entrants into the Youth Justice system



July 2025 to January 2026

as at Jan 2026

 Requests for SEND statutory assessment



July 2025 to January 2026

as at Jan 2026

 Activity at the Front Door (children)

Total contacts	7,455
Number resolved at FD	3,157
Number to CSWS	1,862
Number to EH Units	1,821

as at Jan 2026

 Family Hub Indicators

Pending Family Hub scorecard development

- Figures shown in brackets are National averages.
- Free School Meal averages are as at January 2025 school census and based on state funded schools only.
- Ofsted National averages are as at 31st August 2024.

Education Monthly Indicators (reporting and targets relate to academic years)		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2025-26	RAG 2025-26	Kent Outturn 2024-25	Target 2024-25	RAG 2024-25	South East Average as at 31st December 2024	England Average as at 31st December 2024	
											Measure	Numerator	Denominator									
					Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26											
APP17	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	MS		51.9	41.8	44.3	50.6	49.0	33.3	31.6	48	152	↓	65	RED	33.3	60	RED	38.2	46.4	
APP17-N	Total number of EHCPs issued within 20 weeks	H	MS		80	51	82	86	70	70	48											
APP17-D	Total number of EHCPs issued	L	MS		154	122	185	170	143	210	152											
APP17-A	Average duration in days from assessment request to EHCP completion	L	MS		156	159	162	175	176	174	167			↑								
APP-EP	Percentage of assessment requests sent to Educational Psychology returned within 6 weeks	H	MS		21.4	22.3	10.5	9.0	25.3	55.6	64.6	135	209	↑	65	AMBER	39.2	60	RED	N/A	N/A	
	Percentage of annual EHCP reviews waiting less than 12 months	H	MS	✓	63.0	64.9	66.6	65.8	65.5	65.0	64.5	14,129	21,901	↓	75	RED						
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	L	MS		10.0	10.1	10.3	10.4	10.5	10.6	10.6	2,312	21,857	↔	9	RED	10.1	9	AMBER	N/A	N/A	
	Percentage of open Educational Psychology referrals waiting more than 6 weeks	L	MS		51.4	51.8	65.1	53.9	33.3	11.6	18.3	60	327	↓							N/A	N/A
	Percentage of SEND statutory assessment requests waiting more than 20 weeks	L	MS		15.3	22.0	17.0	19.0	18.4	9.5	2.1	25	1,166	↑							N/A	N/A

**Commentary on Education SEND Indicators:**

There are ongoing monthly fluctuations with the 20 week performance, which have been impacted by the previous dip in EP assessment timescales performance. Following work to address this, the performance on EP timescales has increased significantly for the last two months, which will have a positive impact on the EHCP 20 week performance as we move forwards.

Directorate Scorecard - Kent KPIs

Integrated Children's Services Monthly Indicators (reporting and targets relate to financial years)		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2025-26	RAG 2025-26	Kent Outturn 2024-25	Target 2024-25	RAG 2024-25	Benchmark Group 2023-24	England 2023-24
					Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Measure	Numerator	Denominator								
					Jan-26																
SCS01	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M	✓	21.8	21.9	22.0	22.3	22.5	22.5	22.4	5,239	23,366	↑	25.0	GREEN	21.9	25.0	GREEN	19.2	22.4
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		89.0	89.7	89.9	90.0	90.1	90.0	88.8	1,566	1,764	↓	90.0	AMBER	88.4	90.0	AMBER	N/A	N/A
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M		26.4	27.7	28.2	27.4	26.9	26.1	26.1	352	1,351	↔	20.0	AMBER	24.3	20.0	AMBER	24.5	24.7
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS		73.5	73.7	72.8	73.1	73.1	73.2	73.8	338	458	↑	70.0	GREEN	71.6	70.0	GREEN	69.7	68.0
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	70.0	69.9	69.3	69.0	68.0	69.0	68.8	707	1,027	↓	85.0	RED	72.8	85.0	RED	N/A	N/A
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M		421.8	429.8	404.7	438.1	415.5	430.4	429.1	20,167	47	↑	426.0	AMBER	367.6	426.0	GREEN	468	485
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	55.6	56.2	56.8	56.3	56.1	55.2	54.8	661	1,207	↓	65.0	RED	56.9	65.0	AMBER	N/A	N/A
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M		87.1	87.1	86.3	86.3	85.0	85.0	86.0	399	464	↑	85.0	GREEN	87.1	85.0	GREEN	N/A	N/A
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	74.0	74.5	77.9	78.6	80.1	79.2	80.7	509.0	630.5	↑	85.0	AMBER	73.9	85.0	RED	N/A	N/A
SCS42	Average caseloads in the CIC Teams	L	MS		16.9	16.7	16.7	15.9	15.4	16.2	16.1	1,683	104.8	↑	15.0	AMBER	16.5	15.0	AMBER	N/A	N/A
SCS43	Average caseloads in the CSWT Teams	L	MS		20.7	20.7	20.6	20.7	21.3	21.2	21.1	5,829	276.3	↑	18.0	AMBER	21.7	18.0	AMBER	N/A	N/A
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M		26.4	26.3	26.2	26.3	26.2	26.1	26.0	3,089	11,883	↑	25.0	AMBER	26.1	25.0	AMBER	21	N/A
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		91.5	92.2	92.2	92.4	92.5	92.7	93.1	4,979	5,349	↑	85.0	GREEN	90.6	85.0	GREEN	N/A	N/A
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		89.8	89.8	91.0	91.0	91.7	91.7	92.4	109	118	↑	85.0	GREEN	93.0	85.0	GREEN	N/A	N/A
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M	✓	14.7	14.5	14.3	14.6	14.7	14.7	14.6	585	4,003	↑	15.0	GREEN	14.9	15.0	GREEN	N/A	N/A
	Average Caseload within EH Units (Families)	L	MS		13.1	11.5	12.6	13.8	14.9	14.6	15.5	2211	142.3	↑	20.0	AMBER	14.2	20.0	AMBER	N/A	N/A

Integrated Children's Services Quarterly Indicators (reporting and targets relate to financial years)		Polarity	Data Period	QPR	Quarterly Trends			Latest Quarter			DOT	Target 2025-26	RAG 2025-26	Kent Outturn 2024-25	Target 2024-25	RAG 2024-25	South East as at Jan 2025	England & Wales as at Jan 2025
					Q4 24-25	Q1 25-26	Q2 25-26	Rate	Numerator	Denominator								
					Q3 25-26													
CYPE8	Rate of proven re-offending by CYP	L	Q		33.1	30.4	29.3	28.7	127	442	↑	32.9	GREEN	33.5	32.9	AMBER	32.6	32.5

Directorate Scorecard - Kent KPIs

Education Monthly Indicators (reporting and targets relate to academic years)		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2025-26	RAG 2025-26	Kent Outturn 2024-25	Target 2024-25	RAG 2024-25	Benchmark Group 2024-25	England 2024-25
					Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Measure	Numerator	Denominator								
					Jan-26																
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS		4.2	4.3	2.9	3.2	4.1	4.5	4.5	1,796	39,786	↔	2.8	RED	3.8	2.8	AMBER	3.4	3.4
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		93.2	93.4	95.3	95.9	94.7	94.3	94.7	4,348	4,592	↑	90	GREEN	93.4	65	GREEN	N/A	N/A
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention	H	R12M		87.9	87.9	88.3	92.4	94.4	94.8	95.1	3,642	3,828	↑	85	GREEN	87.9	60	GREEN	N/A	N/A
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils	L	R12M		30	30	33	35	36	35	32	N/A	N/A	↑	<= 25	RED	30	<= 25	RED	N/A	N/A
EH44	Number of pupils permanently excluded from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		67	62	63	67	71	64	61	N/A	N/A	↑	<= 79	GREEN	62	<= 79	GREEN	N/A	N/A
	Percentage (rate) of pupils permanently excluded from primary and secondary phase schools - all Year R to Year 14 pupils	L	R12M		0.04	0.04	0.04	0.04	0.04	0.04	0.04	N/A	N/A	↔						0.07	0.13

**Note:** Exclusion rates have been added alongside the numbers of permanent exclusions, as this is the only way that Kent's performance can be benchmarked to national.

Education Termly Indicators (reporting and targets relate to academic years)		Polarity	Data Period	QPR	Termly Trends			Latest Term			DOT	Target Autumn 2025-26	RAG 2025-26
					Autumn 24-25	Spring 24-25	Summer 24-25	Measure	Numerator	Denominator			
					Autumn 25-26								
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	T		68.0	60.0	55.0	69.5	2,613	3,760	↑	79.0	RED

**\*\*Please note that KS5 provisional attainment data for 2024-25 will be available in the next scorecard (January CYPE cabinet committee)\*\***

Education Annual Indicators (reporting and targets relate to academic years)		Polarity	Data Period	QPR	Annual Trends				Latest Year			Target 2024-25	RAG 2024-25	DOT	Target 2025-26	Benchmark Group 2024-25	England 2024-25
					2021-22	2022-23	2023-24	Measure	Numerator	Denominator							
					2024-25												
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		65.8	68.3	68.0	68.9	11,948	17,344	69	AMBER	↑	71.6	70.7	68.3	
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		23.2	21.3	24.7	22.8	N/A	N/A	20	AMBER	↑	18.6	25.0	21.2	
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		59	59	62	62	18,853	11,694	62	GREEN	↑	62	62	63	
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		28	28	26	27	N/A	N/A	23	RED	↓	25	26	21	
SISE12	Average score at KS4 in Attainment 8	H	A		49.3	47.0	47.0	46.7	N/A	N/A	47.0	AMBER	↓	47.0	47.1	46.0	
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		18.5	17.8	18.2	18.6	N/A	N/A	17.0	AMBER	↓	17.0	18.7	15.0	
CYPE23	Average point score per A Level entry at KS5 [State-Funded School and College students]	H	A		37.68	34.20	34.22	34.86	N/A	N/A	35	GREEN	↑	35	35.58	34.99	
CYPE24	Average point score per Applied General entry at KS5 [State-Funded School and College students]	H	A		32.01	29.14	28.03	29.20	N/A	N/A	30	AMBER	↑	29.5	29.02	29.89	
CYPE25	Average point score per Tech Level entry at KS5 [State-Funded School and College students]	H	A		34.61	33.47	27.17	27.97	N/A	N/A	38	RED	↑	29	28.86	28.82	

**Data sources for attainment data:** FSP = 2025 DfE Published SFR, 27/11/25. KS2 = 2025 DfE Published SFR, 11/12/25. KS4 = 2025 DfE Published SFR, 05/02/26. KS5 = 2025 DfE Published SFR, 12/02/26

Directorate Scorecard - Kent KPIs

Education Annual Indicators (Continued) (reporting and targets relate to academic years)		Polarity	Data Period	QPR	Annual Trends			Latest Year			Target 2024-25	RAG 2024-25	DOT	Target 2025-26	Benchmark Group 2024-25	England 2024-25
					2021-22	2022-23	2023-24	Measure	Numerator	Denominator						
					2024-25											
SEND10	Percentage of pupils with an Education, Health and Care Plan (EHCP)	L	A		4.8	5.2	5.4	5.8	15,586	270,731	4.8	RED	↓	5.8	5.8	5.8
CYPE2	Percentage of parents getting first preference of primary school	H	A		90.1	90.1	91.3	90.6	14,973	16,527	N/A			91.3	92.6	
CYPE3	Percentage of parents getting first preference of secondary school	H	A		79.6	78.2	78.6	80.6	14,735	18,283	N/A			83.2	83.5	
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		19.1	17.2	15.8	14.6	16,888	115,357	15.8	GREEN	↑	14.3	13.0	13.3
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		29.2	29.2	26.8	24.1	23,720	98,612	23.0	RED	↑	21.1	21.6	21.9
EH48	Percentage of pupils who are severely absent from primary schools - all pupils based on 50% threshold	L	A		0.7	0.9	1.0	1.1	1,244	115,357			↓	0.9	1.0	0.9
EH49	Percentage of pupils who are severely absent from secondary schools - all pupils based on 50% threshold	L	A		2.9	3.7	3.8	3.7	3,622	98,612			↑	3.2	3.7	3.6
<b>Note:</b> The Working Together to Improve School Attendance statutory guidance has been in place since August 2024, so we have expanded the reporting on school absence to include Severe Absence as well as Persistent Absence, as these are now the two key measures. Persistent Absence is absence of 10% or more, and Severe Absence is absence of 50% or more.																

## Directorate Scorecard - Kent KPIs

## Commentary on Integrated Children's Services Indicators:

## Children's Social Care

**RED:** At 68.8% the percentage of children in care placed in KCC foster care, or in placements with relatives/friends, is below the floor standard of 75.0%. The target of 85.0% is an aspirational target set to drive up the use of in-house provision however the recruitment of foster carers has become a national challenge. The highest performance achieved during the last 3 years was 75.5% in December 2022. This is therefore a performance measure and target that needs review for 2026/2027 reporting. Numerous actions are being taken to increase the number of fostering households which include information events, recruitment stands at large community events, specific campaigns using social media and use of the "refer a friend" payment, to encourage existing foster carers to support recruitment of family and friends to join Kent Fostering. Part of the recruitment strategy is to look to our existing KCC staff group, to promote becoming a foster carer and completing the initial work on whether KCC can become a "Fostering Friendly" employer. The service is developing a "Create a Room" project, to support existing approved foster carers to create an additional bedroom for fostering.

**RED:** The percentage of care leavers in education, employment or training (of those KCC is in touch with) is 54.8% which is below the Target of 65.0% and floor standard of 55.0%. Those not in employment will include those not able to work due to illness, disability, pregnancy or parenting responsibilities and unaccompanied asylum seeking young people who remain without status and are not able to remain in education or gain employment when they reach the age of 18. The Home Office have confirmed unaccompanied children will have their applications prioritised and the 18+ Care Leavers Service have two specialist staff to support young people access opportunities. Whilst not directly comparable the nationally published data for 2024/25 for 19-21 year olds reports the England average as 54.0%

**AMBER:** The Percentage of Returner Interviews completed for those with Children's Social Work Involvement is 88.8%, which is close to the Target of 90.0%. For those Returner Interviews that did take place, 87.5% took place within timescale (3 working days) which is above the 80.0% target.

**AMBER:** The percentage of children becoming subject to a child protection plan for the second or subsequent time is 26.1% which is above the target range of 17.5% - 22.5%. This compares to average rates for England of 24.5%, Statistical Neighbours 24.3% and the South East 26.3% (2024/25). The current performance is impacted by repeat plans for large sibling groups. In July and August 2025 two sibling groups comprising of six children became subject to a Child Protection Plan, and in August and September there were also two sibling groups of five children. This measure includes all children subject to a subsequent Child Protection Plan regardless of the timescale between those plans.

**AMBER:** The average number of days between becoming a child in care and moving in with an adoptive family is 429 days, just above the nationally set guide of less than 426 days. This compares to the latest published England average of 475 days for 2024/25.

**AMBER:** The percentage of case holding posts filled by permanent qualified social workers is 80.7%, the highest level since March 2022 (83.3%). The target for this measure is 85.0% which is based on the previous national average for Agency Social Workers of 15%. That increased to 16.2% (September 2024) but the Kent target of 85.0% was retained. Recruiting and retaining qualified social workers remains a priority for CYPE and a range of initiatives are continually being explored and implemented. The annual collection of Children's Social Care Workforce data, provides some comparative data as at 30th September 2024 - Social Work Vacancies: Kent 15.1%, England average 17.3%, SE average 16.0%; Percentage of Agency Social Workers covering vacancies - Kent 67.6%; England average 76.2%, SE average 74.4%; Social Worker turnover - Kent 11.1%, England average 13.8%, SE average 14.4%. The figures for September 2025 have yet to be published.

**AMBER:** The average caseload in the Children in Care (CIC) Teams is 16.1 children, close to, but above, the target of no more than 15 children/young people.

**AMBER:** The average caseload in the Children's Social Work Teams (CSWT) is 21.1 children, which is above the target caseload of no more than 18 children. The average caseload has remained stable at an average of 21 cases over the last six months.

**GREEN:** The percentage re-referrals to Children's Social Work Services within 12 months of a previous referral was 22.4%, achieving the Target of below 25.0%. This performance compares to the latest published England average of 22.6%, and averages of 20.5% for Kent's Statistical Neighbours and 28.4% for the South East (all comparative rates are for 2024/25).

**GREEN:** The percentage of Children in Care in same placement for the last two years (for those in care for two and a half years or more) is 73.8%, achieving the Target of above 70.0%. Kent's performance remains above the latest published average for England of 69.0%, for the South-East 68.0% and for Kent's Statistical Neighbours 70.8% (comparative data is for 2024/25).

**GREEN:** The percentage of Children's Social Work Case File Audits graded good or outstanding is 86.0%, which is at the Target level of 80.0%.

## Intensive Early Help

**AMBER:** The percentage of referrals to an Early Help Unit where a previous episode ended within 12 months is 26.0%, which is just above the target of 25.0%.

**AMBER:** The average caseload within Early Help Units is 15.5 families. The Target for this measure was increased to 20 families for 2024/25.

**GREEN:** The percentage of Early Help Assessments completed in the given month, within 6 weeks of allocation, is at 93.1%, achieving the target of above 85.0%.

## Commentary on Education Indicators:

*The majority of education indicators are annual. Commentary has only been provided for indicators where new data has been published since the last scorecard was issued where targets exist.*

**RED:** The percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) is a seasonally impacted indicator. In January 2026 it was 4.5% with 1,796 people NEET. For this reason, the Department for Education uses the rolled averages for December, January, and February. Published data for 2024/25 shows Kent to have 3.8% NETTS, which combined with the Not Known cohort (4.2%) the aggregate figure is 8.1% which is higher than the previous year by 2.8 percentage points. The figures for the Southeast and England are 5.6% and 7.0% respectively. Kent has seen an increase in the cohort combined with a lack of suitable provision of Level 2 courses.

**RED:** The numbers of pupils permanently excluded from the primary phase, as a 12-month rolling average, at 32 exceeds the target of 25 or fewer. Kent PRU and Attendance Service (KPAS) continues its work regarding suspensions and permanent exclusions. Common themes are identified, and additional processes developed to support schools to ensure all interventions are exhausted and exclusion remains a last resort.

**RED:** The percentage of DWP and other identified eligible 2 year olds taking up a free early education place is a seasonally impacted indicator and at 69.5% is below the target and but a 1.5 percentage point improvement on last year's performance. The new Working Parent Entitlement is thought to be having an impact. We have raised the issue with the DfE and are awaiting their steer/position.

**AMBER:** The average score at KS4 in Attainment 8 at 46.7 is just below target of 47.0 but above the national performance of 46.0.

**AMBER:** The average points score per A Level entry (Key Stage 5) at 34.86 is an improvement on the last two years results but is just below England (34.99) and the target of 35.00 so is amber but by a small margin.

**AMBER:** The average points score per Applied General entry (Key Stage 5) at 29.20 is both below the target and England's performance by 0.80 and 0.69 respectively.

**GREEN:** The rate of proven re-offending by children and young people has reduced further from 29.3 to 28.7

**GREEN:** The percentage of Children Missing Education (CME) cases, closed within 30 school days is 94.7% with 4,348 cases closed out of a total of 4,592

**GREEN:** The percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention at 95.1% remains above the target of 85%.

Directorate Scorecard - Kent KPIs - Vulnerable Learners

Annual Indicators - Primary (reporting and targets relate to academic years)																
	Measure	Polarity	Data Period	QPR	Annual Trends			Latest Year			Target 2024-25	RAG	DOT	Target 2025-26	Benchmark Group 2024-25	England 2024-25
					2021-22	2022-23	2023-24	Measure	Numerator	Denominator						
								2024-25								
EY14	Percentage of pupils at EYFS achieving a Good Level of Development - all pupils	H	A		65.8	68.3	68.0	68.9	11,948	17,344	69	AMBER	↑	71	70.7	68.3
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		22.6	23.2	24.7	22.8	N/A	N/A	20	AMBER	↑	21	25.0	21.2
	Percentage of pupils at EYFS achieving a Good Level of Development - Kent CIC gap	L	A		17.6	22.5	44.4	32.9	N/A	N/A	23	RED	↑	N/A small cohort	N/A	N/A
	Percentage of pupils at EYFS achieving a Good Level of Development - SEN Support gap	L	A		48.6	50.4	52.9	51.6	N/A	N/A	50	AMBER	↑	50	50.1	50.1
	Percentage of pupils at EYFS achieving a Good Level of Development - SEN EHCP gap	L	A		66.3	70.5	72.9	74.4	N/A	N/A	70	RED	↓	73	73.2	72.5
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - all pupils	H	A		59	59	62	62	18,853	11,694	62	GREEN	↔	62	62	63
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		28	28	26	27	N/A	N/A	23	RED	↓	25	26	21
	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - Kent CIC gap	L	A		32.6	35.4	30.6	33.3	N/A	N/A	30	RED	↓	30	N/A	N/A
	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - SEN Support gap	L	A		48	47	46	44	N/A	N/A	45	GREEN	↑	43	46	45
	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - SEN EHCP gap	L	A		61	62	64	65	N/A	N/A	61	RED	↓	63	65	63

**Note:** There are no KS1-2 Progress measures for 2023-24 and none planned for 2024-25 as there is no KS1 prior attainment data for the relevant years.

Annual Indicators - Secondary (reporting and targets relate to academic years)																
	Measure	Polarity	Data Period	QPR	Annual Trends			Latest Year			Target 2024-25	RAG	DOT	Target 2025-26	Benchmark Group 2024-25	England 2024-25
					2021-22	2022-23	2023-24	Measure	Numerator	Denominator						
								2024-25								
SISE12	Average score at KS4 in Attainment 8 - all pupils	H	A		49.3	47.0	47.0	46.7	N/A	N/A	47.0	AMBER	↓	47.0	47.1	46.0
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		18.5	17.8	18.2	18.6	N/A	N/A	17.0	AMBER	↑	17.0	18.7	15.0
	Average score at KS4 in Attainment 8 - Kent CIC gap	L	A		27.3	28.2	28.0	28.0	N/A	N/A					N/A	N/A
	Average score at KS4 in Attainment 8 - SEN Support gap	L	A		16.7	16.3	17.5	17.5	N/A	N/A	15.0	AMBER	↔	16.4	17.7	16.4
	Average score at KS4 in Attainment 8 - SEN EHCP gap	L	A		39.5	37.9	37.7	36.7	N/A	N/A	36.0	AMBER	↓	35.3	37.0	35.4

**Note:** There is no Progress 8 data available for 2024-25 due to the lack of KS2 prior attainment data during the Covid-19 pandemic. Progress 8 reporting is due to return in 2026-27.

Directorate Scorecard - Ashford District

Integrated Children's Services Monthly Indicators (reporting and targets relate to financial years)		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2025-26	RAG 2025-26	Kent Outturn 2024-25	Target 2024-25	RAG 2024-25	Benchmark Group 2023-24	England 2023-24																				
											Measure	Numerator	Denominator																												
					Jul-25						Aug-25											Sep-25						Oct-25						Nov-25						Dec-25	
Ashford CSWT																																									
SCS01	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M	✓	22.0	21.9	22.3	22.9	23.9	24.8	24.7	404	1,634	↑	25.0	GREEN	21.1	25.0	GREEN	19.2	22.4																				
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		92.7	93.1	90.4	91.4	91.9	91.4	92.6	50	54	↑	90.0	GREEN	91.5	90.0	GREEN	N/A	N/A																				
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M		29.1	28.1	27.9	25.6	24.8	25.9	24.3	37	152	↑	20.0	AMBER	31.3	20.0	RED	24.5	24.7																				
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS		N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	69.7	68.0																				
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A																				
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M		N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	468	485																				
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A																				
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M		73.9	73.9	75.0	75.0	75.0	75.0	76.5	13	17	↑	85.0	AMBER	77.3	85.0	AMBER	N/A	N/A																				
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	75.7	75.7	94.0	94.0	94.0	90.5	90.5	20.8	23.0	↔	85.0	GREEN	72.3	85.0	RED	N/A	N/A																				
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A																				
SCS43	Average caseloads in the CSWT Teams	L	MS		24.0	23.0	20.3	21.0	21.3	22.3	23.9	539	22.6	↓	18.0	RED	27.0	18.0	RED	N/A	N/A																				
Ashford EHU																																									
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M		25.9	25.6	24.4	23.3	22.6	22.9	22.7	213	940	↑	25.0	GREEN	25.2	25.0	AMBER	21	N/A																				
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		99.6	100.0	100.0	100.0	100.0	100.0	99.1	424	428	↓	85.0	GREEN	99.3	85.0	GREEN	N/A	N/A																				
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		91.7	91.7	91.7	91.7	90.0	90.0	90.0	9	10	↔	85.0	GREEN	100.0	85.0	GREEN	N/A	N/A																				
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M	✓	18.5	19.0	17.8	18.2	16.0	16.5	16.6	40	241	↓	15.0	AMBER	16.5	15.0	AMBER	N/A	N/A																				
	Average Caseload within EH Units (Families)	L	MS		12.5	10.8	10.6	13.4	14.1	15.2	15.4	215	14.0	↑	20.0	AMBER	12.2	20.0	AMBER	N/A	N/A																				

Integrated Children's Services Quarterly Indicators - Ashford (reporting and targets relate to financial years)		Polarity	Data Period	QPR	Quarterly Trends						Latest Quarter			DOT	Target 2025-26	RAG 2025-26	District Outturn 2024-25	Target 2024-25	RAG 2024-25	South East as at Jan 2025	England & Wales as at Jan 2025		
											Rate	Numerator	Denominator										
					Q4 24-25						Q1 25-26											Q2 25-26	
CYPE8	Rate of proven re-offending by CYP	L	Q		39.1	36.4	32.0	30.4	7	23	↑	32.9	GREEN	31.6	32.9	GREEN	32.6	32.5					

Directorate Scorecard - Ashford District

Education Monthly Indicators - Ashford (reporting and targets relate to academic years)		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2025-26	RAG 2025-26	District Outturn 2024-25	Target 2024-25	RAG 2024-25	Benchmark Group 2024-25	England 2024-25
											Measure	Numerator	Denominator								
					Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26										
APP17	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	MS		26.3	54.5	23.5	44.4	27.8	35.7	31.3	5	16	↓	65	RED	42.9	60	RED	38.2	46.4
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS		3.6	3.8	2.6	2.6	3.2	3.6	3.6	132	3,705	↔	2.8	AMBER	3.3	2.8	AMBER	3.4	3.4
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	L	MS		9.1	9.1	9.4	9.4	9.6	9.5	9.7	181	1,862	↓	9	AMBER	9.1	9	AMBER	N/A	N/A
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils	L	R12M		0	0	0	0	0	0	0	N/A	N/A	↔	N/A	N/A	0	N/A	N/A	N/A	N/A
EH44	Number of pupils permanently excluded from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		6	4	5	6	3	2	2	N/A	N/A	↔	N/A	N/A	4	N/A	N/A	N/A	N/A
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		99.2	99.5	99.5	99.4	99.4	99.4	99.4	342	344	↔	90	GREEN	99.5	65	GREEN	N/A	N/A
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention	H	R12M		85.8	86.0	88.1	92.9	95.0	95.3	95.9	354	369	↑	85	GREEN	86.0	60	GREEN	N/A	N/A

Education Termly Indicators (reporting and targets relate to academic years)		Polarity	Data Period	QPR	Termly Trends			Latest Term			DOT	Target Autumn 2025-26	RAG 2025-26
								Measure	Numerator	Denominator			
					Autumn 24-25	Spring 24-25	Summer 24-25	Autumn 25-26					
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	T		71.3	56.3	55.8	78.3	253	323	↑	79.0	AMBER

Education Annual Indicators - Ashford (reporting and targets relate to academic years)		Polarity	Data Period	QPR	Annual Trends				Latest Year			Target 2024-25	RAG 2024-25	DOT	Target 2025-26	Benchmark Group 2024-25	England 2024-25
									Measure	Numerator	Denominator						
					2021-22	2022-23	2023-24	2024-25			SN or SE						
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		67.6	68.6	68.6	68.9	1,038	1,506	69	AMBER	↑	71.6	70.7	68.3	
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		22.3	16.0	22.1	16.6	N/A	N/A	20	GREEN	↑	18.6	25.0	21.2	
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		55.7	56.9	58.9	59.5	955	1,606	62	AMBER	↑	62	62	63	
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		28.7	26.8	26.8	27.4	N/A	N/A	23	RED	↓	25	26	21	
SISE12	Average score at KS4 in Attainment 8	H	A		48.2	45.8	44.9	44.8	N/A	N/A	47	AMBER	↓	47.0	47.1	46.0	
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		19.3	16.9	19.6	20.5	N/A	N/A	17	RED	↓	17.0	18.7	15.0	
CYPE23	Average point score per A Level entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]	H	A		36.50	32.8	32.50	32.50	N/A	N/A	35	AMBER	↔	35	35.58	34.99	
CYPE24	Average point score per Applied General entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]	H	A		29.66	28.9	29.08	29.08	N/A	N/A	30	AMBER	↔	29.5	29.02	29.89	
CYPE25	Average point score per Tech Level entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]	H	A		28.68	29.7	30.11	30.11	N/A	N/A	38	RED	↔	29	28.86	28.82	
SEND10	Percentage of pupils with an Education, Health and Care Plan (EHCP)	L	A		4.5	4.9	5.0	5.2	1,128	21,644	4.8	AMBER	↓	5.8	5.8	5.8	
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		18.9	15.5	16.1	14.1	1,381	9,796	15.8	GREEN	↑	14.3	13.0	13.3	
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		31.8	30.8	27.7	24.1	2,126	8,839	23.0	RED	↑	21.1	21.6	21.9	
EH48	Percentage of pupils who are severely absent from primary schools - all pupils based on 50% threshold	L	A		0.6	0.9	0.9	1.1	112	9,796			↓	0.9	1.0	0.9	
EH49	Percentage of pupils who are severely absent from secondary schools - all pupils based on 50% threshold	L	A		3.2	4.3	4.5	3.7	324	8,839			↑	3.2	3.7	3.6	

Directorate Scorecard - Canterbury District

Integrated Children's Services Monthly Indicators (reporting and targets relate to financial years)		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2025-26	RAG 2025-26	Kent Outturn 2024-25	Target 2024-25	RAG 2024-25	Benchmark Group 2023-24	England 2023-24
											Measure	Numerator	Denominator								
					Canterbury CSWT						Jul-25	Aug-25	Sep-25								
SCS01	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M	✓	24.5	23.9	25.0	23.8	25.4	25.7	25.1	408	1,623	↑	25.0	AMBER	26.8	25.0	AMBER	19.2	22.4
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		96.2	96.2	96.2	92.5	92.0	92.2	92.0	46	50	↓	90.0	GREEN	96.9	90.0	GREEN	N/A	N/A
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M		18.0	20.9	21.9	19.2	18.8	18.3	19.5	25	128	↑	20.0	GREEN	15.8	20.0	AMBER	24.5	24.7
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS		N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	69.7	68.0	
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M		N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	468	485	
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M		86.2	86.2	84.6	84.6	81.0	81.0	81.0	17	21	↔	85.0	AMBER	93.1	85.0	GREEN	N/A	N/A
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	73.1	69.2	73.1	76.9	76.9	73.1	80.8	21.0	26.0	↑	85.0	AMBER	76.9	85.0	AMBER	N/A	N/A
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SCS43	Average caseloads in the CSWT Teams	L	MS		24.6	26.2	30.1	25.9	27.6	27.6	22.6	542	24.0	↑	18.0	RED	21.3	18.0	AMBER	N/A	N/A
Canterbury EHU					Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26										
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M		21.2	21.2	20.6	20.4	20.1	20.4	21.0	187	892	↓	25.0	GREEN	22.8	25.0	GREEN	21	N/A
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		90.0	90.5	90.7	90.4	91.0	91.6	91.9	520	566	↑	85.0	GREEN	88.2	85.0	GREEN	N/A	N/A
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		93.8	93.8	93.3	93.3	91.7	91.7	91.7	11	12	↔	85.0	GREEN	100.0	85.0	GREEN	N/A	N/A
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M	✓	9.5	8.5	8.2	7.2	6.1	5.9	7.8	30	384	↓	15.0	GREEN	12.1	15.0	GREEN	N/A	N/A
	Average Caseload within EH Units (Families)	L	MS		14.3	12.8	13.2	12.5	14.9	15.9	15.7	223	14.2	↓	20.0	AMBER	16.6	20.0	AMBER	N/A	N/A

Integrated Children's Services Quarterly Indicators - Canterbury (reporting and targets relate to financial years)		Polarity	Data Period	QPR	Quarterly Trends				Latest Quarter			DOT	Target 2025-26	RAG 2025-26	District Outturn 2024-25	Target 2024-25	RAG 2024-25	South East as at Jan 2025	England & Wales as at Jan 2025
									Rate	Numerator	Denominator								
									Q4 24-25	Q1 25-26	Q2 25-26								
CYPE8	Rate of proven re-offending by CYP	L	Q		52.8	46.8	38.9	36.4	24	66	↑	32.9	AMBER	55.1	32.9	RED	32.6	32.5	

Directorate Scorecard - Canterbury District

Education Monthly Indicators - Canterbury (reporting and targets relate to academic years)		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2025-26	RAG 2025-26	District Outturn 2024-25	Target 2024-25	RAG 2024-25	Benchmark Group 2024-25	England 2024-25
											Measure	Numerator	Denominator								
					Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26										
APP17	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	MS		44.4	45.5	43.8	40.0	63.6	25.0	41.7	5	12	↑	65	RED	31.7	60	RED	38.2	46.4
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS		3.9	4.2	3.5	4.5	4.9	5.5	5.5	201	3,630	↔	2.8	RED	4.5	2.8	RED	3.4	3.4
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	L	MS		11.4	11.6	11.9	12.0	12.4	12.2	12.2	244	2,004	↔	9	RED	11.6	9	RED	N/A	N/A
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils	L	R12M		1	1	1	1	2	3	3	N/A	N/A	↔	N/A	N/A	1	N/A	N/A	N/A	N/A
EH44	Number of pupils permanently excluded from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		1	1	0	0	0	0	0	N/A	N/A	↔	N/A	N/A	1	N/A	N/A	N/A	N/A
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		96.1	96.1	97.2	98.6	98.9	98.9	100.0	363	363	↑	90	GREEN	96.1	90	GREEN	N/A	N/A
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention	H	R12M		86.8	86.3	87.5	93.8	96.1	96.3	96.2	300	312	↓	85	GREEN	86.3	95	AMBER	N/A	N/A

Education Termly Indicators (reporting and targets relate to academic years)		Polarity	Data Period	QPR	Termly Trends			Latest Term			DOT	Target Autumn 2025-26	RAG 2025-26
								Measure	Numerator	Denominator			
					Autumn 24-25	Spring 24-25	Summer 24-25	Autumn 25-26					
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	T		65.5	53.7	54.2	63.9	211	330	↓	79.0	RED

Education Annual Indicators - Canterbury (reporting and targets relate to academic years)		Polarity	Data Period	QPR	Annual Trends				Latest Year			Target 2024-25	RAG 2024-25	DOT	Target 2025-26	Benchmark Group 2024-25	England 2024-25
									Measure	Numerator	Denominator						
					2021-22	2022-23	2023-24	2024-25			SN or SE						
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		61.9	65.0	67.0	67.8	936	1,380	69	AMBER	↑	71.6	70.7	68.3	
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		31.3	20.6	29.3	22.5	N/A	N/A	20	AMBER	↑	18.6	25.0	21.2	
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		59.7	56.6	56.6	56.9	882	1,551	62	RED	↑	62	62	63	
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		35.3	35.5	32.5	31.0	N/A	N/A	23	RED	↑	25	26	21	
SISE12	Average score at KS4 in Attainment 8	H	A		48.1	46.2	45.4	45.3	N/A	N/A	47	AMBER	↓	47.0	47.1	46.0	
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		16.4	16.7	16.9	18.7	N/A	N/A	17	AMBER	↓	17.0	18.7	15.0	
CYPE23	Average point score per A Level entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]	H	A		37.10	33.2	34.61	34.61	N/A	N/A	35	AMBER	↔	35	35.58	34.99	
CYPE24	Average point score per Applied General entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]	H	A		32.98	30.2	30.15	30.15	N/A	N/A	30	GREEN	↔	29.5	29.02	29.89	
CYPE25	Average point score per Tech Level entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]	H	A		30.26	31.2	27.33	27.33	N/A	N/A	38	RED	↔	29	28.86	28.82	
SEND10	Percentage of pupils with an Education, Health and Care Plan (EHCP)	L	A		5.1	5.4	5.7	6.0	1,322	22,195	4.8	RED	↓	5.8	5.8	5.8	
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		19.8	18.2	17.3	16.7	1,597	9,587	15.8	AMBER	↑	14.3	13.0	13.3	
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		30.6	28.1	28.7	24.4	2,196	8,988	23.0	RED	↑	21.1	21.6	21.9	
EH48	Percentage of pupils who are severely absent from primary schools - all pupils based on 50% threshold	L	A		0.6	1.1	1.5	1.5	146	9,587			↔	0.9	1.0	0.9	
EH49	Percentage of pupils who are severely absent from secondary schools - all pupils based on 50% threshold	L	A		3.6	4.6	4.6	3.9	350	8,988			↑	3.2	3.7	3.6	

Directorate Scorecard - Dartford District

Integrated Children's Services Monthly Indicators (reporting and targets relate to financial years)		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2025-26	RAG 2025-26	Kent Outturn 2024-25	Target 2024-25	RAG 2024-25	Benchmark Group 2023-24	England 2023-24
											Measure	Numerator	Denominator								
					Jan-26						SN or SE										
Dartford CSWT																					
SCS01	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M	✓	20.1	19.7	19.9	20.5	20.4	20.3	20.0	285	1,423	↑	25.0	GREEN	19.8	25.0	GREEN	19.2	22.4
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		84.6	84.2	83.3	83.8	87.5	92.6	88.9	24	27	↓	90.0	AMBER	80.8	90.0	AMBER	N/A	N/A
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M		39.7	41.0	39.3	33.0	28.0	28.3	28.4	27	95	↓	20.0	RED	27.3	20.0	AMBER	24.5	24.7
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS		N/A						N/A	N/A	N/A	N/A	N/A	N/A		N/A	69.7	68.0	
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A	N/A	
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M		N/A						N/A	N/A	N/A	N/A	N/A	N/A		N/A	468	485	
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A	N/A	
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M		83.3	83.3	83.3	83.3	85.0	85.0	84.2	16	19	↓	85.0	AMBER	83.3	85.0	AMBER	N/A	N/A
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	83.7	82.8	83.7	88.0	88.0	88.0	88.0	20.2	23.0	↔	85.0	GREEN	80.1	85.0	AMBER	N/A	N/A
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A	N/A	
SCS43	Average caseloads in the CSWT Teams	L	MS		20.5	21.2	21.0	20.9	21.1	20.7	21.0	467	22.2	↓	18.0	AMBER	23.1	18.0	RED	N/A	N/A
Dartford EHU																					
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M		24.8	24.0	22.6	23.6	23.8	22.3	21.4	131	613	↑	25.0	GREEN	24.8	25.0	GREEN	21	N/A
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		85.7	87.7	87.2	87.3	86.4	86.5	87.9	240	273	↑	85.0	GREEN	84.7	85.0	AMBER	N/A	N/A
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		90.0	90.0	90.0	90.0	87.5	87.5	85.7	6	7	↓	85.0	GREEN	88.9	85.0	GREEN	N/A	N/A
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M	✓	11.5	9.7	9.1	9.5	9.8	9.6	9.6	17	178	↔	15.0	GREEN	12.1	15.0	GREEN	N/A	N/A
	Average Caseload within EH Units (Families)	L	MS		8.1	8.2	9.2	10.0	11.6	12.5	16.2	170	10.5	↑	20.0	AMBER	17.3	20.0	AMBER	N/A	N/A

Integrated Children's Services Quarterly Indicators - Dartford (reporting and targets relate to financial years)		Polarity	Data Period	QPR	Quarterly Trends				Latest Quarter			DOT	Target 2025-26	RAG 2025-26	District Outturn 2024-25	Target 2024-25	RAG 2024-25	South East as at Jan 2025	England & Wales as at Jan 2025
									Rate	Numerator	Denominator								
					Q4 24-25	Q1 25-26	Q2 25-26	Q3 25-26											
CYPE8	Rate of proven re-offending by CYP	L	Q		43.5	48.3	40.7	46.2	12	26	↑	32.9	RED	37.5	32.9	RED	32.6	32.5	

Directorate Scorecard - Dartford District

Education Monthly Indicators - Dartford (reporting and targets relate to academic years)		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2025-26	RAG 2025-26	District Outturn 2024-25	Target 2024-25	RAG 2024-25	Benchmark Group 2024-25	England 2024-25
											Measure	Numerator	Denominator								
					Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26										
APP17	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	MS		76.9	50.0	72.7	44.4	50.0	40.0	20.0	3	15	↓	65	RED	29.6	60	RED	38.2	46.4
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS		3.3	3.3	1.9	2.0	2.7	2.8	2.8	94	3,300	↔	2.8	GREEN	2.7	2.8	GREEN	3.4	3.4
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	L	MS		11.5	12.6	12.5	12.4	12.4	12.4	12.3	212	1,721	↑	9	RED	12.6	9	RED	N/A	N/A
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils	L	R12M		4	4	4	4	5	5	5	N/A	N/A	↔	N/A	N/A	4	N/A	N/A	N/A	N/A
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		19	19	21	23	25	24	22	N/A	N/A	↑	N/A	N/A	19	N/A	N/A	N/A	N/A
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		97.5	98.3	99.6	99.8	96.0	94.1	92.7	454	490	↓		GREEN	98.3	90	GREEN	N/A	N/A
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention	H	R12M		88.2	88.3	90.0	94.8	96.2	96.3	96.8	238	246	↑		GREEN	88.3	95	AMBER	N/A	N/A

Education Termly Indicators (reporting and targets relate to academic years)		Polarity	Data Period	QPR	Termly Trends			Latest Term			DOT	Target Autumn 2025-26	RAG 2025-26
								Measure	Numerator	Denominator			
					Autumn 24-25	Spring 24-25	Summer 24-25	Autumn 25-26					
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	T		56.9	53.4	44.4	59.3	176	297	↑	79.0	RED

Education Annual Indicators - Dartford (reporting and targets relate to academic years)		Polarity	Data Period	QPR	Annual Trends				Latest Year			Target 2024-25	RAG 2024-25	DOT	Target 2025-26	Benchmark Group 2024-25	England 2024-25
									Measure	Numerator	Denominator						
					2021-22	2022-23	2023-24	2024-25			SN or SE						
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		64.3	70.7	68.4	70.7	1,128	1,596	69	GREEN	↑	71.6	70.7	68.3	
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		26.5	25.0	24.7	20.9	N/A	N/A	20	AMBER	↑	18.6	25.0	21.2	
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		59.2	64.6	67.1	65.9	1,155	1,752	62	GREEN	↑	62	62	63	
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		25.1	25.2	21.0	22.6	N/A	N/A	23	GREEN	↓	25	26	21	
SISE12	Average score at KS4 in Attainment 8	H	A		55.5	53.1	53.5	53.5	N/A	N/A	47	GREEN	↔	47.0	47.1	46.0	
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		18.2	18.6	15.3	18.2	N/A	N/A	17	AMBER	↓	17.0	18.7	15.0	
CYPE23	Average point score per A Level entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]	H	A		37.71	34.0	34.04	34.04	N/A	N/A	35	AMBER	↔	35	35.58	34.99	
CYPE24	Average point score per Applied General entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]	H	A		32.48	30.7	31.02	31.02	N/A	N/A	30	GREEN	↔	29.5	29.02	29.89	
CYPE25	Average point score per Tech Level entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]	H	A		33.77	33.5	35.48	35.48	N/A	N/A	38	AMBER	↔	29	28.86	28.82	
SEND10	Percentage of pupils with an Education, Health and Care Plan (EHCP)	L	A		2.8	3.0	3.2	3.4	850	24,663	4.8	GREEN	↓	5.8	5.8	5.8	
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		17.4	15.2	14.4	13.3	1,450	10,894	15.8	GREEN	↑	14.3	13.0	13.3	
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		21.1	22.7	23.5	21.2	2,202	10,393	23.0	GREEN	↑	21.1	21.6	21.9	
EH48	Percentage of pupils who are severely absent from primary schools - all pupils based on 50% threshold	L	A		0.8	0.9	1.1	1.0	110	10,894			↑	0.9	1.0	0.9	
EH49	Percentage of pupils who are severely absent from secondary schools - all pupils based on 50% threshold	L	A		2.2	2.4	2.6	2.3	241	10,393			↑	3.2	3.7	3.6	

Directorate Scorecard - Dover District

Integrated Children's Services Monthly Indicators (reporting and targets relate to financial years)		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2025-26	RAG 2025-26	Kent Outturn 2024-25	Target 2024-25	RAG 2024-25	Benchmark Group 2023-24	England 2023-24
											Measure	Numerator	Denominator								
					Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26										
Dover CSWT																					
SCS01	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M	✓	23.8	23.8	22.9	23.2	24.9	24.4	25.2	355	1,409	↓	25.0	AMBER	26.4	25.0	AMBER	19.2	22.4
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		93.2	92.9	91.7	92.3	93.0	90.5	90.5	38	42	↔	90.0	GREEN	95.3	90.0	GREEN	N/A	N/A
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M		24.3	26.4	23.8	22.1	23.5	21.2	23.9	26	109	↓	20.0	AMBER	26.2	20.0	AMBER	24.5	24.7
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS		N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	69.7	68.0	
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M		N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	468	485	
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M		85.0	85.0	84.2	84.2	80.0	80.0	78.6	11	14	↓	85.0	AMBER	86.4	85.0	GREEN	N/A	N/A
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	77.4	77.4	90.5	86.1	86.1	81.8	81.8	18.8	23.0	↔	85.0	AMBER	86.1	85.0	GREEN	N/A	N/A
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SCS43	Average caseloads in the CSWT Teams	L	MS		23.7	25.3	22.3	24.3	23.3	25.3	25.7	483	18.8	↓	18.0	RED	22.5	18.0	RED	N/A	N/A
Dover EHU																					
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M		26.5	26.7	26.0	25.4	25.0	24.6	24.6	220	896	↔	25.0	GREEN	27.6	25.0	AMBER	21	N/A
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		96.1	96.1	96.7	97.5	97.3	97.5	97.3	321	330	↓	85.0	GREEN	94.5	85.0	GREEN	N/A	N/A
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		81.8	81.8	90.9	90.9	88.9	88.9	100.0	9	9	↑	85.0	GREEN	81.8	85.0	AMBER	N/A	N/A
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M	✓	15.9	16.7	15.6	17.5	17.0	17.1	15.8	36	228	↑	15.0	AMBER	13.4	15.0	GREEN	N/A	N/A
	Average Caseload within EH Units (Families)	L	MS		11.3	10.5	12.4	14.0	11.9	12.8	14.2	189	13.3	↑	20.0	AMBER	10.9	20.0	RED	N/A	N/A

Integrated Children's Services Quarterly Indicators - Dover (reporting and targets relate to financial years)		Polarity	Data Period	QPR	Quarterly Trends			Latest Quarter			DOT	Target 2025-26	RAG 2025-26	District Outturn 2024-25	Target 2024-25	RAG 2024-25	South East as at Jan 2025	England & Wales as at Jan 2025
								Rate	Numerator	Denominator								
					Q4 24-25	Q1 25-26	Q2 25-26	Q3 25-26										
CYPE8	Rate of proven re-offending by CYP	L	Q		24.0	29.4	38.2	37.5	18	48	↓	32.9	RED	24.1	32.9	GREEN	32.6	32.5

Directorate Scorecard - Dover District

Education Monthly Indicators - Dover (reporting and targets relate to academic years)		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2025-26	RAG 2025-26	District Outturn 2024-25	Target 2024-25	RAG 2024-25	Benchmark Group 2024-25	England 2024-25
											Measure	Numerator	Denominator								
					Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26										
APP17	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	MS		36.4	37.5	38.9	40.0	57.9	41.2	36.4	4	11	↓	65	RED	40.1	60	RED	38.2	46.4
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS		4.8	5.0	2.7	3.4	4.2	4.8	4.8	132	2,773	↔	2.8	RED	4.9	2.8	RED	3.4	3.4
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	L	MS		11.8	12.1	12.1	12.4	12.2	12.1	12.1	203	1,676	↔	9	RED	12.1	9	RED	N/A	N/A
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils	L	R12M		1	1	1	1	1	1	1	N/A	N/A	↔	N/A	N/A	1	N/A	N/A	N/A	N/A
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		0	0	0	0	1	0	0	N/A	N/A	↔	N/A	N/A	0	N/A	N/A	N/A	N/A
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		99.0	99.0	99.6	99.6	87.9	85.7	86.1	223	259	↑		GREEN	99.0	90	GREEN	N/A	N/A
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention	H	R12M		87.5	87.6	90.2	92.8	95.2	95.8	96.1	298	310	↑		GREEN	87.6	95	AMBER	N/A	N/A

Education Termly Indicators (reporting and targets relate to academic years)		Polarity	Data Period	QPR	Termly Trends			Latest Term			DOT	Target Autumn 2025-26	RAG 2025-26
								Measure	Numerator	Denominator			
					Autumn 24-25	Spring 24-25	Summer 24-25	Autumn 25-26					
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	T		71.8	67.1	55.8	82.3	237	288	↑	79.0	GREEN

Education Annual Indicators - Dover (reporting and targets relate to academic years)		Polarity	Data Period	QPR	Annual Trends				Latest Year			Target 2024-25	RAG 2024-25	DOT	Target 2025-26	Benchmark Group 2024-25	England 2024-25
									Measure	Numerator	Denominator						
					2021-22	2022-23	2023-24	2024-25			SN or SE						
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		64.9	68.2	67.7	65.2	702	1,076	69	RED	↓	71.6	70.7	68.3	
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		14.1	17.9	16.6	21.5	N/A	N/A	20	AMBER	↓	18.6	25.0	21.2	
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		51.9	56.1	54.7	57.4	686	1,195	62	RED	↑	62	62	63	
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		21.7	28.5	26.8	25.7	N/A	N/A	23	AMBER	↑	25	26	21	
SISE12	Average score at KS4 in Attainment 8	H	A		44.5	42.0	42.8	42.4	N/A	N/A	47	RED	↓	47.0	47.1	46.0	
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		16.9	17.1	15.8	20.0	N/A	N/A	17	AMBER	↓	17.0	18.7	15.0	
CYPE23	Average point score per A Level entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]	H	A		34.89	32.5	32.24	32.24	N/A	N/A	35	AMBER	↔	35	35.58	34.99	
CYPE24	Average point score per Applied General entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]	H	A		29.04	24.3	24.47	24.47	N/A	N/A	30	RED	↔	29.5	29.02	29.89	
CYPE25	Average point score per Tech Level entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]	H	A		30.32	24.9	36.92	36.92	N/A	N/A	38	AMBER	↔	29	28.86	28.82	
SEND10	Percentage of pupils with an Education, Health and Care Plan (EHCP)	L	A		4.1	4.5	4.7	5.2	825	16,003	4.8	AMBER	↓	5.8	5.8	5.8	
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		20.7	19.9	18.0	16.8	1,275	7,582	15.8	AMBER	↑	14.3	13.0	13.3	
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		34.7	35.1	34.5	31.8	2,037	6,404	23.0	RED	↑	21.1	21.6	21.9	
EH48	Percentage of pupils who are severely absent from primary schools - all pupils based on 50% threshold	L	A		0.4	0.8	0.8	1.0	78	7,582			↓	0.9	1.0	0.9	
EH49	Percentage of pupils who are severely absent from secondary schools - all pupils based on 50% threshold	L	A		2.8	4.3	5.5	4.4	279	6,404			↑	3.2	3.7	3.6	

Directorate Scorecard - Folkestone and Hythe District

Integrated Children's Services Monthly Indicators (reporting and targets relate to financial years)		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2025-26	RAG 2025-26	Kent Outturn 2024-25	Target 2024-25	RAG 2024-25	Benchmark Group 2023-24	England 2023-24
											Measure	Numerator	Denominator								
					Folkestone and Hythe CSWT						Jul-25	Aug-25	Sep-25								
SCS01	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M	✓	15.2	15.8	17.2	18.0	18.6	19.2	19.3	227	1,174	↓	25.0	GREEN	18.0	25.0	GREEN	19.2	22.4
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		66.7	65.7	62.5	70.4	70.0	71.0	69.7	23	33	↓	90.0	RED	80.0	90.0	AMBER	N/A	N/A
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M		27.7	32.0	33.3	35.9	37.3	39.0	38.1	40	105	↑	20.0	RED	24.3	20.0	AMBER	24.5	24.7
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS		N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	69.7	68.0	
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M		N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	468	485	
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M		79.2	79.2	75.0	75.0	70.0	70.0	64.7	11	17	↓	85.0	RED	95.7	85.0	GREEN	N/A	N/A
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	85.0	85.0	85.0	80.0	80.0	80.0	80.0	16.0	20.0	↔	85.0	AMBER	80.0	85.0	AMBER	N/A	N/A
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SCS43	Average caseloads in the CSWT Teams	L	MS		23.6	25.3	24.1	21.6	24.3	23.6	26.8	510	19.0	↓	18.0	RED	30.7	18.0	RED	N/A	N/A
Folkestone and Hythe EHU					Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26										
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M		21.7	22.6	22.1	20.9	21.4	20.0	19.8	136	686	↑	25.0	GREEN	23.7	25.0	GREEN	21	N/A
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		92.1	91.9	91.3	90.5	90.8	87.8	87.6	254	290	↓	85.0	GREEN	90.0	85.0	GREEN	N/A	N/A
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		88.9	88.9	90.0	90.0	100.0	100.0	100.0	9	9	↔	85.0	GREEN	87.5	85.0	GREEN	N/A	N/A
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M	✓	15.5	15.2	14.5	14.1	13.9	13.6	11.9	23	193	↑	15.0	GREEN	17.5	15.0	AMBER	N/A	N/A
	Average Caseload within EH Units (Families)	L	MS		11.0	9.7	10.2	11.6	14.9	14.6	14.7	140	9.5	↑	20.0	AMBER	11.3	20.0	RED	N/A	N/A

Integrated Children's Services Quarterly Indicators - Folkestone and Hythe (reporting and targets relate to financial years)		Polarity	Data Period	QPR	Quarterly Trends			Latest Quarter			DOT	Target 2025-26	RAG 2025-26	District Outturn 2024-25	Target 2024-25	RAG 2024-25	South East as at Jan 2025	England & Wales as at Jan 2025
								Rate	Numerator	Denominator								
					Q4 24-25	Q1 25-26	Q2 25-26	Q3 25-26										
CYPE8	Rate of proven re-offending by CYP	L	Q		35.0	26.1	31.8	22.2	4	18	↑	32.9	GREEN	45.5	32.9	RED	32.6	32.5

Directorate Scorecard - Folkestone and Hythe District

Education Monthly Indicators - Folkestone and Hythe (reporting and targets relate to academic years)		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2025-26	RAG 2025-26	District Outturn 2024-25	Target 2024-25	RAG 2024-25	Benchmark Group 2024-25	England 2024-25
											Measure	Numerator	Denominator								
					Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26										
APP17	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	MS		38.5	22.2	37.5	45.5	20.0	27.3	50.0	5	10	↑	65	RED	28.0	60	RED	38.2	46.4
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS		3.9	4.3	2.6	3.2	4.1	4.5	4.5	115	2,568	↔	2.8	RED	3.5	2.8	AMBER	3.4	3.4
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	L	MS		7.7	7.4	7.6	7.5	7.7	7.6	7.4	101	1,360	↑	9	GREEN	7.4	9	GREEN	N/A	N/A
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils	L	R12M		1	1	1	1	1	0	0	N/A	N/A	↔	N/A	N/A	1	N/A	N/A	N/A	N/A
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		0	0	0	0	0	0	0	N/A	N/A	↔	N/A	N/A	0	N/A	N/A	N/A	N/A
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		100.0	100.0	100.0	100.0	100.0	100.0	100.0	144	144	↔		GREEN	100.0	90	GREEN	N/A	N/A
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention	H	R12M		85.5	85.7	87.5	91.2	93.6	94.2	94.8	202	213	↑		GREEN	85.7	95	AMBER	N/A	N/A

Education Termly Indicators (reporting and targets relate to academic years)		Polarity	Data Period	QPR	Termly Trends			Latest Term			DOT	Target Autumn 2025-26	RAG 2025-26
								Measure	Numerator	Denominator			
					Autumn 24-25	Spring 24-25	Summer 24-25	Autumn 25-26					
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	T		74.8	63.6	59.7	79.4	197	248	↑	79.0	GREEN

Education Annual Indicators - Folkestone and Hythe (reporting and targets relate to academic years)		Polarity	Data Period	QPR	Annual Trends				Latest Year			Target 2024-25	RAG 2024-25	DOT	Target 2025-26	Benchmark Group 2024-25	England 2024-25
									Measure	Numerator	Denominator						
					2021-22	2022-23	2023-24	2024-25			SN or SE						
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		65.9	67.1	66.8	67.7	701	1,035	69	AMBER	↑	71.6	70.7	68.3	
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		23.5	24.2	26.3	24.5	N/A	N/A	20	RED	↑	18.6	25.0	21.2	
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		60.2	59.4	59.2	60.2	727	1,207	62	AMBER	↑	62	62	63	
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		21.0	28.1	24.5	24.6	N/A	N/A	23	AMBER	↓	25	26	21	
SISE12	Average score at KS4 in Attainment 8	H	A		50.1	43.1	41.3	42.1	N/A	N/A	47	RED	↑	47.0	47.1	46.0	
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		18.5	17.4	14.4	14.5	N/A	N/A	17	GREEN	↓	17.0	18.7	15.0	
CYPE23	Average point score per A Level entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]	H	A		33.27	31.0	31.51	31.51	N/A	N/A	35	RED	↔	35	35.58	34.99	
CYPE24	Average point score per Applied General entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]	H	A		33.70	30.9	30.62	30.62	N/A	N/A	30	GREEN	↔	29.5	29.02	29.89	
CYPE25	Average point score per Tech Level entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]	H	A		35.80	37.2	32.14	32.14	N/A	N/A	38	RED	↔	29	28.86	28.82	
SEND10	Percentage of pupils with an Education, Health and Care Plan (EHCP)	L	A		4.8	5.0	5.2	5.5	826	15,078	4.8	RED	↓	5.8	5.8	5.8	
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		18.5	16.5	16.5	14.4	1,052	7,300	15.8	GREEN	↑	14.3	13.0	13.3	
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		35.1	33.1	31.6	25.1	1,440	5,732	23.0	RED	↑	21.1	21.6	21.9	
EH48	Percentage of pupils who are severely absent from primary schools - all pupils based on 50% threshold	L	A		0.8	0.7	0.8	1.0	75	7,300			↓	0.9	1.0	0.9	
EH49	Percentage of pupils who are severely absent from secondary schools - all pupils based on 50% threshold	L	A		3.5	3.7	4.7	3.4	193	5,732			↑	3.2	3.7	3.6	

Directorate Scorecard - Gravesham District

Integrated Children's Services Monthly Indicators (reporting and targets relate to financial years)		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2025-26	RAG 2025-26	Kent Outturn 2024-25	Target 2024-25	RAG 2024-25	Benchmark Group 2023-24	England 2023-24
											Measure	Numerator	Denominator								
					Gravesham CSWT						Jul-25	Aug-25	Sep-25								
SCS01	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M	✓	22.1	22.5	23.2	24.3	24.1	24.5	25.0	423	1,694	↓	25.0	GREEN	21.8	25.0	GREEN	19.2	22.4
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		88.9	90.9	96.6	96.4	95.8	92.0	92.0	23	25	↔	90.0	GREEN	85.7	90.0	AMBER	N/A	N/A
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M		13.1	13.5	12.9	15.9	16.1	14.0	13.2	15	114	↓	20.0	AMBER	12.1	20.0	RED	24.5	24.7
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS		N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	69.7	68.0	
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M		N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	468	485	
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M		100.0	100.0	100.0	100.0	100.0	100.0	100.0	14	14	↔	85.0	GREEN	100.0	85.0	GREEN	N/A	N/A
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	57.5	57.5	65.9	70.0	74.2	65.9	65.9	15.8	24.0	↔	85.0	RED	61.7	85.0	RED	N/A	N/A
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SCS43	Average caseloads in the CSWT Teams	L	MS		23.1	23.1	21.6	22.7	22.0	23.7	22.5	490	21.8	↑	18.0	RED	22.3	18.0	RED	N/A	N/A
Gravesham EHU					Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26										
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M		22.8	22.4	22.4	22.2	22.6	23.7	22.7	192	847	↑	25.0	GREEN	23.0	25.0	GREEN	21	N/A
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		86.5	86.7	86.2	86.9	86.4	85.8	86.3	378	438	↑	85.0	GREEN	90.7	85.0	GREEN	N/A	N/A
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		87.5	87.5	87.5	87.5	85.7	85.7	85.7	6	7	↔	85.0	GREEN	87.5	85.0	GREEN	N/A	N/A
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M	✓	15.3	15.9	15.9	16.9	18.3	18.1	17.2	59	343	↑	15.0	AMBER	14.2	15.0	GREEN	N/A	N/A
	Average Caseload within EH Units (Families)	L	MS		12.4	11.5	12.0	11.4	13.6	11.7	12.3	168	13.6	↑	20.0	AMBER	12.0	20.0	AMBER	N/A	N/A

Integrated Children's Services Quarterly Indicators - Gravesham (reporting and targets relate to financial years)		Polarity	Data Period	QPR	Quarterly Trends			Latest Quarter			DOT	Target 2025-26	RAG 2025-26	District Outturn 2024-25	Target 2024-25	RAG 2024-25	South East as at Jan 2025	England & Wales as at Jan 2025
								Rate	Numerator	Denominator								
					Q4 24-25			Q1 25-26	Q2 25-26	Q3 25-26								
CYPE8	Rate of proven re-offending by CYP	L	Q		44.4	42.1	33.3	27.6	8	29	↑	32.9	GREEN	45.0	32.9	RED	32.6	32.5

Directorate Scorecard - Gravesham District

Education Monthly Indicators - Gravesham (reporting and targets relate to academic years)		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2025-26	RAG 2025-26	District Outturn 2024-25	Target 2024-25	RAG 2024-25	Benchmark Group 2024-25	England 2024-25
											Measure	Numerator	Denominator								
					Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26										
APP17	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	MS		44.4	11.1	66.7	41.7	44.4	26.7	22.2	2	9	↓	65	RED	38.7	60	RED	38.2	46.4
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS		5.0	5.5	3.4	3.4	4.6	5.2	5.2	154	2,989	↔	2.8	RED	3.9	2.8	RED	3.4	3.4
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	L	MS		10.1	10.0	10.6	10.6	10.9	11.3	11.4	162	1,420	↓	9	RED	10.0	9	AMBER	N/A	N/A
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils	L	R12M		2	2	3	3	3	3	3	N/A	N/A	↔	N/A	N/A	2	N/A	N/A	N/A	N/A
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		2	2	2	2	3	3	3	N/A	N/A	↔	N/A	N/A	2	N/A	N/A	N/A	N/A
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		87.8	90.5	93.3	95.3	97.2	97.3	98.9	375	379	↑	65	GREEN	90.5	90	GREEN	N/A	N/A
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention	H	R12M		91.3	91.5	89.3	93.9	94.5	94.7	95.0	208	219	↑	60	GREEN	91.5	95	AMBER	N/A	N/A

Education Termly Indicators (reporting and targets relate to academic years)		Polarity	Data Period	QPR	Termly Trends			Latest Term			DOT	Target Autumn 2025-26	RAG 2025-26
								Measure	Numerator	Denominator			
					Autumn 24-25	Spring 24-25	Summer 24-25	Autumn 25-26					
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	T		54.4	47.4	47.2	60.5	199	329	↑	79.0	RED

Education Annual Indicators - Gravesham (reporting and targets relate to academic years)		Polarity	Data Period	QPR	Annual Trends				Latest Year			Target 2024-25	RAG 2024-25	DOT	Target 2025-26	Benchmark Group 2024-25	England 2024-25
									Measure	Numerator	Denominator						
					2021-22	2022-23	2023-24	2024-25			SN or SE						
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		66.8	67.4	65.0	67.7	933	1,379	69	AMBER	↑	71.6	70.7	68.3	
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		21.2	15.6	20.6	25.3	N/A	N/A	20	RED	↓	18.6	25.0	21.2	
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		61.8	56.6	58.9	56.5	843	1,491	62	RED	↑	62	62	63	
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		20.8	26.1	25.8	25.4	N/A	N/A	23	AMBER	↑	25	26	21	
SISE12	Average score at KS4 in Attainment 8	H	A		48.4	46.3	45.6	46.1	N/A	N/A	47	AMBER	↑	47.0	47.1	46.0	
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		15.6	11.8	16.5	14.0	N/A	N/A	17	GREEN	↑	17.0	18.7	15.0	
CYPE23	Average point score per A Level entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]	H	A		35.37	29.6	30.64	30.64	N/A	N/A	35	RED	↔	35	35.58	34.99	
CYPE24	Average point score per Applied General entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]	H	A		31.26	27.2	26.52	26.52	N/A	N/A	30	RED	↔	29.5	29.02	29.89	
CYPE25	Average point score per Tech Level entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]	H	A		30.78	35.2	31.56	31.56	N/A	N/A	38	RED	↔	29	28.86	28.82	
SEND10	Percentage of pupils with an Education, Health and Care Plan (EHCP)	L	A		3.1	3.2	3.2	3.5	737	20,785	4.8	GREEN	↓	5.8	5.8	5.8	
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		20.5	18.6	16.8	15.5	1,398	9,004	15.8	GREEN	↑	14.3	13.0	13.3	
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		26.0	38.1	24.2	20.5	1,720	8,373	23.0	GREEN	↑	21.1	21.6	21.9	
EH48	Percentage of pupils who are severely absent from primary schools - all pupils based on 50% threshold	L	A		0.7	0.9	0.9	1.0	88	9,004			↓	0.9	1.0	0.9	
EH49	Percentage of pupils who are severely absent from secondary schools - all pupils based on 50% threshold	L	A		2.3	3.7	3.2	3.1	257	8,373			↑	3.2	3.7	3.6	

Directorate Scorecard - Maidstone District

Integrated Children's Services Monthly Indicators (reporting and targets relate to financial years)		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2025-26	RAG 2025-26	Kent Outturn 2024-25	Target 2024-25	RAG 2024-25	Benchmark Group 2023-24	England 2023-24
											Measure	Numerator	Denominator								
											Jan-26										
Maidstone CSWT					Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26								SN or SE		
SCS01	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M	✓	26.1	26.0	25.6	26.1	25.8	25.5	25.2	557	2,207	↑	25.0	AMBER	26.0	25.0	AMBER	19.2	22.4
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		96.4	96.4	96.2	95.8	96.2	95.7	92.6	25	27	↓	90.0	GREEN	100.0	90.0	GREEN	N/A	N/A
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M		29.0	26.8	28.8	28.3	27.8	27.5	29.6	24	81	↓	20.0	RED	23.0	20.0	AMBER	24.5	24.7
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS		N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	69.7	68.0	
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M		N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	468	485	
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M		92.3	92.3	88.5	88.5	90.5	90.5	90.0	18	20	↓	85.0	GREEN	89.3	85.0	GREEN	N/A	N/A
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	66.9	66.9	74.7	68.0	62.7	69.3	69.3	20.8	30.0	↔	85.0	RED	68.3	85.0	RED	N/A	N/A
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SCS43	Average caseloads in the CSWT Teams	L	MS		20.7	17.0	16.4	17.9	22.9	20.1	19.9	541	27.2	↑	18.0	AMBER	22.1	18.0	RED	N/A	N/A
Maidstone EHU					Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26										
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M		22.8	22.7	23.9	24.5	24.5	24.9	25.4	311	1,225	↓	25.0	AMBER	23.2	25.0	GREEN	21	N/A
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		97.2	97.0	97.0	96.8	97.1	97.1	97.0	605	624	↓	85.0	GREEN	96.9	85.0	GREEN	N/A	N/A
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		100.0	100.0	100.0	100.0	100.0	100.0	100.0	13	13	↔	85.0	GREEN	100.0	85.0	GREEN	N/A	N/A
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M	✓	14.2	14.1	13.8	13.9	14.2	13.9	13.5	72	535	↑	15.0	GREEN	15.6	15.0	AMBER	N/A	N/A
	Average Caseload within EH Units (Families)	L	MS		15.3	14.7	17.8	18.8	19.1	17.8	22.6	226	10.0	↓	20.0	AMBER	21.7	20.0	GREEN	N/A	N/A

Integrated Children's Services Quarterly Indicators - Maidstone (reporting and targets relate to financial years)		Polarity	Data Period	QPR	Quarterly Trends			Latest Quarter			DOT	Target 2025-26	RAG 2025-26	District Outturn 2024-25	Target 2024-25	RAG 2024-25	South East as at Jan 2025	England & Wales as at Jan 2025
								Rate	Numerator	Denominator								
								Q4 24-25	Q1 25-26	Q2 25-26								
CYPE8	Rate of proven re-offending by CYP	L	Q		30.0	26.1	22.6	29.3	17	58	↓	32.9	GREEN	28.3	32.9	GREEN	32.6	32.5

Directorate Scorecard - Maidstone District

Education Monthly Indicators - Maidstone (reporting and targets relate to academic years)		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2025-26	RAG 2025-26	District Outturn 2024-25	Target 2024-25	RAG 2024-25	Benchmark Group 2024-25	England 2024-25
											Measure	Numerator	Denominator								
					Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26										
APP17	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	MS		70.6	60.0	53.3	56.3	50.0	34.8	20.0	3	15	↓	65	RED	37.1	60	RED	38.2	46.4
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS		4.1	3.9	2.8	2.7	4.0	4.5	4.5	203	4,482	↔	2.8	RED	4.2	2.8	RED	3.4	3.4
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	L	MS		6.3	6.5	6.5	6.5	6.7	6.7	6.7	146	2,179	↔	9	GREEN	6.5	9	GREEN	N/A	N/A
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils	L	R12M		4	4	4	3	2	2	1	N/A	N/A	↑	N/A	N/A	4	N/A	N/A	N/A	N/A
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		5	5	6	7	7	5	3	N/A	N/A	↑	N/A	N/A	5	N/A	N/A	N/A	N/A
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		93.3	94.9	97.2	97.4	96.5	96.4	97.0	617	636	↑	65	GREEN	94.9	90	GREEN	N/A	N/A
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention	H	R12M		90.4	90.1	91.3	95.1	95.3	95.7	95.8	454	474	↑	60	GREEN	90.1	95	AMBER	N/A	N/A

Education Termly Indicators (reporting and targets relate to academic years)		Polarity	Data Period	QPR	Termly Trends			Latest Term			DOT	Target Autumn 2025-26	RAG 2025-26
								Measure	Numerator	Denominator			
					Autumn 24-25	Spring 24-25	Summer 24-25	Autumn 25-26					
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	T		64.2	61.0	50.9	64.0	283	442	↓	79.0	RED

Education Annual Indicators - Maidstone (reporting and targets relate to academic years)		Polarity	Data Period	QPR	Annual Trends				Latest Year			Target 2024-25	RAG 2024-25	DOT	Target 2025-26	Benchmark Group 2024-25	England 2024-25
									Measure	Numerator	Denominator						
					2021-22	2022-23	2023-24	2024-25			SN or SE						
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		64.2	70.6	69.7	70.4	1,479	2,100	69	GREEN	↑	71.6	70.7	68.3	
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		23.9	14.8	20.5	17.0	N/A	N/A	20	GREEN	↑	18.6	25.0	21.2	
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		58.5	59.0	60.1	59.8	1,301	2,175	62	AMBER	↑	62	62	63	
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		26.3	22.7	24.8	30.9	N/A	N/A	23	RED	↓	25	26	21	
SISE12	Average score at KS4 in Attainment 8	H	A		50.8	46.7	48.3	47.8	N/A	N/A	47	GREEN	↓	47.0	47.1	46.0	
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		19.0	19.0	19.3	18.2	N/A	N/A	17	AMBER	↑	17.0	18.7	15.0	
CYPE23	Average point score per A Level entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]	H	A		38.22	34.5	32.74	32.74	N/A	N/A	35	AMBER	↔	35	35.58	34.99	
CYPE24	Average point score per Applied General entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]	H	A		29.94	25.9	24.02	24.02	N/A	N/A	30	RED	↔	29.5	29.02	29.89	
CYPE25	Average point score per Tech Level entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]	H	A		37.98	30.0	24.72	24.72	N/A	N/A	38	RED	↔	29	28.86	28.82	
SEND10	Percentage of pupils with an Education, Health and Care Plan (EHCP)	L	A		5.0	5.5	6.0	6.5	2,008	30,766	4.8	RED	↓	5.8	5.8	5.8	
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		18.0	16.8	14.6	13.7	1,814	13,245	15.8	GREEN	↑	14.3	13.0	13.3	
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		25.1	24.5	23.5	21.1	2,553	12,100	23.0	GREEN	↑	21.1	21.6	21.9	
EH48	Percentage of pupils who are severely absent from primary schools - all pupils based on 50% threshold	L	A		0.7	0.7	1.0	1.2	154	13,245			↓	0.9	1.0	0.9	
EH49	Percentage of pupils who are severely absent from secondary schools - all pupils based on 50% threshold	L	A		2.1	2.8	2.8	2.8	343	12,100			↔	3.2	3.7	3.6	

Directorate Scorecard - Sevenoaks District

Integrated Children's Services Monthly Indicators (reporting and targets relate to financial years)		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2025-26	RAG 2025-26	Kent Outturn 2024-25	Target 2024-25	RAG 2024-25	Benchmark Group 2023-24	England 2023-24
											Measure	Numerator	Denominator								
											Jan-26										
Sevenoaks North & Tonbridge and Malling CSWT					Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26									SN or SE	
SCS01	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M	✓	23.1	23.0	22.9	23.6	23.2	23.4	23.1	397	1,722	↑	25.0	GREEN	22.5	25.0	GREEN	19.2	22.4
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		79.5	78.9	85.7	84.6	85.7	83.3	79.3	23	29	↓	90.0	RED	80.4	90.0	AMBER	N/A	N/A
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M		23.6	24.3	24.3	23.7	23.9	24.0	22.9	33	144	↑	20.0	AMBER	17.0	20.0	AMBER	24.5	24.7
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS		N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	69.7	68.0
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M		N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	468	485
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M		89.7	89.7	89.7	89.7	95.8	95.8	95.8	23	24	↔	85.0	GREEN	88.5	85.0	GREEN	N/A	N/A
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	65.0	68.6	75.7	72.2	75.7	75.7	72.2	20.2	28.0	↓	85.0	RED	62.9	85.0	RED	N/A	N/A
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SCS43	Average caseloads in the CSWT Teams	L	MS		23.0	22.2	24.3	25.4	24.1	25.1	25.1	543	21.6	↔	18.0	RED	26.8	18.0	RED	N/A	N/A
Sevenoaks South & Tunbridge Wells CSWT					Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26										
SCS01	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M	✓	30.8	31.1	30.9	31.9	31.1	30.7	30.4	456	1,499	↑	25.0	RED	29.2	25.0	AMBER	19.2	22.4
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		97.4	97.5	97.4	97.6	100.0	100.0	100.0	43	43	↔	90.0	GREEN	97.4	90.0	GREEN	N/A	N/A
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M		22.2	18.5	24.2	26.8	26.3	25.6	25.0	21	84	↑	20.0	AMBER	24.6	20.0	AMBER	24.5	24.7
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS		N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	69.7	68.0
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M		N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	468	485
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M		65.0	65.0	57.1	57.1	50.0	50.0	65.0	13	20	↑	85.0	RED	73.7	85.0	RED	N/A	N/A
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	90.0	85.0	84.0	84.1	89.1	89.1	94.1	18.8	20.0	↑	85.0	GREEN	80.0	85.0	AMBER	N/A	N/A
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SCS43	Average caseloads in the CSWT Teams	L	MS		17.5	18.7	19.9	19.6	20.2	21.0	18.5	382	20.6	↑	18.0	AMBER	22.8	18.0	RED	N/A	N/A

Directorate Scorecard - Sevenoaks District

Integrated Children's Services Monthly Indicators (reporting and targets relate to financial years)		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2025-26	RAG 2025-26	Kent Outturn 2024-25	Target 2024-25	RAG 2024-25	Benchmark Group 2023-24	England 2023-24
											Measure	Numerator	Denominator								
											Jan-26										
Sevenoaks North & Tonbridge and Malling EHU					Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26									SN or SE	
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M		24.5	24.2	24.1	24.1	24.4	24.5	25.6	290	1,135	↓	25.0	AMBER	22.9	25.0	GREEN	21	N/A
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		98.7	98.7	98.7	98.7	99.1	99.1	99.1	556	561	↔	85.0	GREEN	98.3	85.0	GREEN	N/A	N/A
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		100.0	100.0	100.0	100.0	100.0	100.0	100.0	10	10	↔	85.0	GREEN	100.0	85.0	GREEN	N/A	N/A
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M	✓	13.2	13.6	13.7	14.0	14.4	14.8	14.7	73	496	↑	15.0	GREEN	12.5	15.0	GREEN	N/A	N/A
	Average Caseload within EH Units (Families)	L	MS		20.2	14.1	15.2	14.4	14.8	15.2	16.0	248	15.5	↑	20.0	AMBER	15.5	20.0	AMBER	N/A	N/A
Sevenoaks South & Tunbridge Wells EHU					Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26										
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M		24.5	23.9	24.8	25.6	25.8	25.5	25.1	216	861	↑	25.0	AMBER	23.4	25.0	GREEN	21	N/A
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		95.5	95.1	94.9	94.8	95.0	94.6	95.7	397	415	↑	85.0	GREEN	94.9	85.0	GREEN	N/A	N/A
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		90.9	90.9	90.9	90.9	90.0	90.0	90.0	9	10	↔	85.0	GREEN	100.0	85.0	GREEN	N/A	N/A
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M	✓	12.2	11.8	12.4	11.8	11.7	11.1	12.6	35	278	↓	15.0	GREEN	13.1	15.0	GREEN	N/A	N/A
	Average Caseload within EH Units (Families)	L	MS		19.9	15.6	15.7	17.7	17.7	21.1	19.6	196	10.0	↑	20.0	GREEN	17.5	20.0	AMBER	N/A	N/A

Integrated Children's Services Quarterly Indicators - Sevenoaks (reporting and targets relate to financial years)		Polarity	Data Period	QPR	Quarterly Trends			Latest Quarter			DOT	Target 2025-26	RAG 2025-26	District Outturn 2024-25	Target 2024-25	RAG 2024-25	South East as at Jan 2025	England & Wales as at Jan 2025
								Rate	Numerator	Denominator								
								Q4 24-25	Q1 25-26	Q2 25-26								
CYPE8	Rate of proven re-offending by CYP	L	Q		21.1	16.7	27.3	33.3	4	12	↓	32.9	AMBER	30.4	32.9	GREEN	32.6	32.5

Directorate Scorecard - Sevenoaks District

Education Monthly Indicators - Sevenoaks (reporting and targets relate to academic years)		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2025-26	RAG 2025-26	District Outturn 2024-25	Target 2024-25	RAG 2024-25	Benchmark Group 2024-25	England 2024-25
											Measure	Numerator	Denominator								
					Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26										
APP17	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	MS		90.9	42.9	42.1	50.0	60.0	38.5	38.5	5	13	↔	65	RED	33.3	60	RED	38.2	46.4
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS		3.7	3.7	2.5	2.2	2.6	2.9	2.9	75	2,622	↔	2.8	AMBER	3.1	2.8	AMBER	3.4	3.4
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	L	MS		14.7	13.6	14.2	14.5	14.4	14.8	14.9	219	1,471	↓	9	RED	13.6	9	RED	N/A	N/A
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils	L	R12M		3	3	4	5	5	4	4	N/A	N/A	↔	N/A	N/A	3	N/A	N/A	N/A	N/A
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		8	8	8	10	10	10	11	N/A	N/A	↓	N/A	N/A	8	N/A	N/A	N/A	N/A
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		88.6	90.3	89.7	91.2	89.2	89.2	88.2	187	212	↓	65	GREEN	90.3	90	GREEN	N/A	N/A
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention	H	R12M		85.9	85.6	85.8	89.7	93.8	94.5	94.4	254	269	↓	60	GREEN	85.6	95	AMBER	N/A	N/A

Education Termly Indicators (reporting and targets relate to academic years)		Polarity	Data Period	QPR	Termly Trends			Latest Term			DOT	Target Autumn 2025-26	RAG 2025-26
								Measure	Numerator	Denominator			
					Autumn 24-25	Spring 24-25	Summer 24-25	Autumn 25-26					
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	T		76.4	62.9	60.7	58.3	95	163	↓	79.0	RED

Education Annual Indicators - Sevenoaks (reporting and targets relate to academic years)		Polarity	Data Period	QPR	Annual Trends			Latest Year			Target 2024-25	RAG 2024-25	DOT	Target 2025-26	Benchmark Group 2024-25	England 2024-25
								Measure	Numerator	Denominator						
					2021-22	2022-23	2023-24	2024-25								
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		68.8	72.4	69.0	70.8	855	1,207	69	GREEN	↑	71.6	70.7	68.3
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		24.8	14.2	36.2	24.4	N/A	N/A	20	RED	↑	18.6	25.0	21.2
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		63.9	63.5	65.7	67.4	876	1,300	62	GREEN	↑	62	62	63
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		34.2	39.8	25.9	38.9	N/A	N/A	23	RED	↓	25	26	21
SISE12	Average score at KS4 in Attainment 8	H	A		43.8	41.0	41.2	41.8	N/A	N/A	47	RED	↑	47.0	47.1	46.0
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		13.6	12.3	16.1	14.4	N/A	N/A	17	GREEN	↑	17.0	18.7	15.0
CYPE23	Average point score per A Level entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]	H	A		34.91	33.8	31.65	31.65	N/A	N/A	35	RED	↔	35	35.58	34.99
CYPE24	Average point score per Applied General entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]	H	A		33.76	31.2	26.35	26.35	N/A	N/A	30	RED	↔	29.5	29.02	29.89
CYPE25	Average point score per Tech Level entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]	H	A		N/A	N/A	N/A	N/A	N/A	N/A	38	GREEN	↔	29	28.86	28.82
SEND10	Percentage of pupils with an Education, Health and Care Plan (EHCP)	L	A		5.8	6.0	6.3	6.7	872	12,949	4.8	RED	↓	5.8	5.8	5.8
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		17.7	15.3	13.3	13.0	1,078	8,300	15.8	GREEN	↑	14.3	13.0	13.3
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		37.6	31.6	29.5	28.8	811	2,819	23.0	RED	↑	21.1	21.6	21.9
EH48	Percentage of pupils who are severely absent from primary schools - all pupils based on 50% threshold	L	A		0.7	0.7	0.8	0.9	76	8,300			↓	0.9	1.0	0.9
EH49	Percentage of pupils who are severely absent from secondary schools - all pupils based on 50% threshold	L	A		4.8	4.6	4.2	4.8	136	2,819			↓	3.2	3.7	3.6

Directorate Scorecard - Swale District

Integrated Children's Services Monthly Indicators (reporting and targets relate to financial years)		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2025-26	RAG 2025-26	Kent Outturn 2024-25	Target 2024-25	RAG 2024-25	Benchmark Group 2023-24	England 2023-24
											Measure	Numerator	Denominator								
											Jan-26										
Swale Central CSWT					Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26									SN or SE	
SCS01	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M	✓	26.9	26.8	27.3	27.8	26.9	27.0	27.6	360	1,305	⇩	25.0	AMBER	27.6	25.0	AMBER	19.2	22.4
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		100.0	100.0	97.0	96.7	96.7	96.7	97.0	32	33	⇩	90.0	GREEN	100.0	90.0	GREEN	N/A	N/A
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M		29.6	32.4	32.5	31.2	22.2	12.5	11.1	6	54	⇩	20.0	RED	35.4	20.0	RED	24.5	24.7
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS		N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	69.7	68.0	
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M		N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	468	485
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M		100.0	100.0	100.0	100.0	100.0	100.0	100.0	13	13	⇔	85.0	GREEN	88.2	85.0	GREEN	N/A	N/A
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	57.9	63.4	64.6	82.3	82.3	82.3	83.2	15.8	19.0	⇩	85.0	AMBER	54.5	85.0	RED	N/A	N/A
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SCS43	Average caseloads in the CSWT Teams	L	MS		19.2	17.2	22.3	21.7	22.2	21.6	21.8	336	15.4	⇩	18.0	AMBER	21.7	18.0	AMBER	N/A	N/A
Swale Island & Rural CSWT					Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26										
SCS01	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M	✓	29.0	28.3	29.5	29.5	30.2	29.7	29.0	306	1,055	⇩	25.0	AMBER	26.1	25.0	AMBER	19.2	22.4
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		100.0	100.0	100.0	100.0	100.0	100.0	100.0	25	25	⇔	90.0	GREEN	100.0	90.0	GREEN	N/A	N/A
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M		27.8	31.0	30.0	28.6	29.6	26.9	30.8	16	52	⇩	20.0	RED	25.0	20.0	AMBER	24.5	24.7
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS		N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	69.7	68.0
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M		N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	468	485
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M		83.3	83.3	88.9	88.9	86.7	86.7	92.9	13	14	⇩	85.0	GREEN	83.3	85.0	AMBER	N/A	N/A
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	62.5	62.5	68.8	56.3	75.0	81.3	73.3	11.0	15.0	⇩	85.0	RED	75.0	85.0	AMBER	N/A	N/A
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SCS43	Average caseloads in the CSWT Teams	L	MS		21.3	20.0	22.3	22.2	18.6	18.3	24.5	319	13.0	⇩	18.0	RED	20.8	18.0	AMBER	N/A	N/A

Directorate Scorecard - Swale District

Integrated Children's Services Monthly Indicators (reporting and targets relate to financial years)		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2025-26	RAG 2025-26	Kent Outturn 2024-25	Target 2024-25	RAG 2024-25	Benchmark Group 2023-24	England 2023-24
											Measure	Numerator	Denominator								
											Jan-26										
Swale EHU					Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25											
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M		24.9	24.9	25.3	25.5	24.9	25.1	24.9	301	1,210	↑	25.0	GREEN	24.7	25.0	GREEN	21	N/A
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		82.8	86.6	85.8	85.9	85.0	85.3	86.7	430	496	↑	85.0	GREEN	74.1	85.0	RED	N/A	N/A
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		77.8	77.8	82.4	82.4	78.6	78.6	75.0	9	12	↓	85.0	AMBER	94.1	85.0	GREEN	N/A	N/A
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M	✓	14.3	14.6	13.6	15.9	15.9	15.8	16.1	60	373	↓	15.0	AMBER	14.0	15.0	GREEN	N/A	N/A
	Average Caseload within EH Units (Families)	L	MS		10.1	8.8	10.8	13.4	16.1	11.1	12.7	190	15.0	↑	20.0	AMBER	12.0	20.0	AMBER	N/A	N/A

Integrated Children's Services Quarterly Indicators - Swale (reporting and targets relate to financial years)		Polarity	Data Period	QPR	Quarterly Trends			Latest Quarter			DOT	Target 2025-26	RAG 2025-26	District Outturn 2024-25	Target 2024-25	RAG 2024-25	South East as at Jan 2025	England & Wales as at Jan 2025
								Rate	Numerator	Denominator								
										Q4 24-25								
CYPE8	Rate of proven re-offending by CYP	L	Q		31.7	24.4	29.7	29.4	10	34	↓	32.9	GREEN	28.9	32.9	GREEN	32.6	32.5

Directorate Scorecard - Swale District

Education Monthly Indicators - Swale (reporting and targets relate to academic years)		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2025-26	RAG 2025-26	District Outturn 2024-25	Target 2024-25	RAG 2024-25	Benchmark Group 2024-25	England 2024-25
											Measure	Numerator	Denominator								
					Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26										
APP17	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	MS		35.3	35.3	39.3	61.9	50.0	18.9	38.5	5	13	↑	65	RED	30.1	60	RED	38.2	46.4
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS		5.5	5.7	5.0	5.1	6.3	6.9	6.9	270	3,902	↔	2.8	RED	5.0	2.8	RED	3.4	3.4
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	L	MS		9.0	9.3	9.5	9.6	9.7	9.8	9.7	303	3,116	↑	9	AMBER	9.3	9	AMBER	N/A	N/A
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils	L	R12M		5	5	5	5	5	5	5	N/A	N/A	↔	N/A	N/A	5	N/A	N/A	N/A	N/A
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		3	2	2	2	3	2	2	N/A	N/A	↔	N/A	N/A	2	N/A	N/A	N/A	N/A
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		73.0	70.9	78.7	78.4	78.0	75.9	79.3	382	482	↑	65	GREEN	70.9	90	RED	N/A	N/A
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention	H	R12M		89.0	89.0	86.0	89.3	91.9	92.3	92.7	433	467	↑	60	GREEN	89.0	95	AMBER	N/A	N/A

Education Termly Indicators (reporting and targets relate to academic years)		Polarity	Data Period	QPR	Termly Trends			Latest Term			DOT	Target Autumn 2025-26	RAG 2025-26
								Measure	Numerator	Denominator			
					Autumn 24-25	Spring 24-25	Summer 24-25	Autumn 25-26					
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	T		67.9	57.0	53.9	68.4	337	493	↑	79.0	RED

Education Annual Indicators - Swale (reporting and targets relate to academic years)		Polarity	Data Period	QPR	Annual Trends				Latest Year			Target 2024-25	RAG 2024-25	DOT	Target 2025-26	Benchmark Group 2024-25	England 2024-25
									Measure	Numerator	Denominator						
					2021-22	2022-23	2023-24	2024-25			SN or SE						
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		64.2	66.8	67.3	68.7	1,197	1,742	69	AMBER	↑	71.6	70.7	68.3	
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		17.2	23.6	20.1	22.9	N/A	N/A	20	AMBER	↓	18.6	25.0	21.2	
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		55.1	55.6	60.7	58.8	1,146	1,949	62	RED	↑	62	62	63	
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		25.6	20.2	24.9	24.2	N/A	N/A	23	AMBER	↑	25	26	21	
SISE12	Average score at KS4 in Attainment 8	H	A		43.9	42.4	41.6	41.5	N/A	N/A	47	RED	↓	47.0	47.1	46.0	
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		16.6	16.8	17.7	17.6	N/A	N/A	17	AMBER	↑	17.0	18.7	15.0	
CYPE23	Average point score per A Level entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]	H	A		34.50	31.9	32.19	32.19	N/A	N/A	35	AMBER	↔	35	35.58	34.99	
CYPE24	Average point score per Applied General entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]	H	A		31.42	28.7	29.45	29.45	N/A	N/A	30	AMBER	↔	29.5	29.02	29.89	
CYPE25	Average point score per Tech Level entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]	H	A		35.12	35.5	31.98	31.98	N/A	N/A	38	RED	↔	29	28.86	28.82	
SEND10	Percentage of pupils with an Education, Health and Care Plan (EHCP)	L	A		5.4	5.8	6.1	6.3	1,526	24,262	4.8	RED	↓	5.8	5.8	5.8	
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		22.1	19.3	17.7	15.8	1,882	11,949	15.8	GREEN	↑	14.3	13.0	13.3	
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		36.8	33.1	32.0	27.9	2,531	9,087	23.0	RED	↑	21.1	21.6	21.9	
EH48	Percentage of pupils who are severely absent from primary schools - all pupils based on 50% threshold	L	A		0.8	1.0	1.1	1.0	122	11,949			↑	0.9	1.0	0.9	
EH49	Percentage of pupils who are severely absent from secondary schools - all pupils based on 50% threshold	L	A		4.9	5.9	6.1	6.1	558	9,087			↔	3.2	3.7	3.6	

Directorate Scorecard - Thanet District

Integrated Children's Services Monthly Indicators (reporting and targets relate to financial years)		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2025-26	RAG 2025-26	Kent Outturn 2024-25	Target 2024-25	RAG 2024-25	Benchmark Group 2023-24	England 2023-24
											Measure	Numerator	Denominator								
										Jul-25	Aug-25	Sep-25	Oct-25								
Thanet Margate CSWT																					
SCS01	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M	✓	28.3	28.9	29.4	29.0	29.2	29.3	29.5	623	2,113	↓	25.0	AMBER	27.3	25.0	AMBER	19.2	22.4
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		100.0	100.0	100.0	100.0	100.0	100.0	100.0	40	40	↔	90.0	GREEN	100.0	90.0	GREEN	N/A	N/A
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M		32.7	34.7	34.2	32.8	35.2	32.5	29.5	38	129	↑	20.0	RED	24.2	20.0	AMBER	24.5	24.7
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS		N/A						N/A	N/A	N/A	N/A	N/A	N/A			69.7	68.0	
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A			N/A	N/A	
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M		N/A						N/A	N/A	N/A	N/A	N/A	N/A			468	485	
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A			N/A	N/A	
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M		83.3	83.3	77.8	77.8	73.3	73.3	73.3	11	15	↔	85.0	RED	88.2	85.0	GREEN	N/A	N/A
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	85.0	95.6	94.4	99.0	99.0	99.0	93.2	15.8	17.0	↓	85.0	GREEN	86.2	85.0	GREEN	N/A	N/A
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A	N/A	N/A			N/A	N/A	
SCS43	Average caseloads in the CSWT Teams	L	MS		22.4	22.2	23.0	23.2	22.9	19.0	22.2	333	15.0	↓	18.0	RED	21.9	18.0	AMBER	N/A	N/A
Thanet Ramsgate CSWT																					
SCS01	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M	✓	25.0	25.0	22.5	30.0	30.8	30.0	36.4	12	33	↓	25.0	RED	12.2	25.0	GREEN	19.2	22.4
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		94.1	93.3	93.8	94.7	95.0	100.0	100.0	29	29	↔	90.0	GREEN	92.9	90.0	GREEN	N/A	N/A
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M		43.8	44.7	52.0	54.2	53.7	55.1	54.2	26	48	↑	20.0	RED	54.2	20.0	RED	24.5	24.7
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS		N/A						N/A	N/A	N/A	N/A	N/A	N/A			69.7	68.0	
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A			N/A	N/A	
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M		N/A						N/A	N/A	N/A	N/A	N/A	N/A			468	485	
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A			N/A	N/A	
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M		76.5	76.5	64.7	64.7	57.1	57.1	61.5	8	13	↑	85.0	RED	76.5	85.0	AMBER	N/A	N/A
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	60.1	53.8	72.6	82.6	82.6	83.4	86.4	13.8	16.0	↑	85.0	GREEN	66.3	85.0	RED	N/A	N/A
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A	N/A	N/A			N/A	N/A	
SCS43	Average caseloads in the CSWT Teams	L	MS		32.8	40.2	23.5	20.5	25.0	25.1	23.2	344	14.8	↑	18.0	RED	26.2	18.0	RED	N/A	N/A

Directorate Scorecard - Thanet District

Integrated Children's Services Monthly Indicators (reporting and targets relate to financial years)		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2025-26	RAG 2025-26	Kent Outturn 2024-25	Target 2024-25	RAG 2024-25	Benchmark Group 2023-24	England 2023-24
											Measure	Numerator	Denominator								
					Thanet EHU					Jul-25	Aug-25	Sep-25	Oct-25								
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M		32.3	31.8	31.7	31.2	30.7	29.8	29.7	360	1,211	↑	25.0	AMBER	30.9	25.0	RED	21	N/A
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		90.5	92.5	93.0	93.4	94.3	95.4	96.2	530	551	↑	85.0	GREEN	89.3	85.0	GREEN	N/A	N/A
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		81.3	81.3	81.3	81.3	92.3	92.3	92.3	12	13	↔	85.0	GREEN	76.5	85.0	AMBER	N/A	N/A
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M	✓	16.4	16.3	16.9	16.6	17.1	16.8	16.5	61	370	↑	15.0	AMBER	18.4	15.0	AMBER	N/A	N/A
	Average Caseload within EH Units (Families)	L	MS		12.4	11.4	12.0	13.6	15.4	15.2	14.8	246	16.6	↓	20.0	AMBER	12.3	20.0	AMBER	N/A	N/A

Integrated Children's Services Quarterly Indicators - Thanet (reporting and targets relate to financial years)		Polarity	Data Period	QPR	Quarterly Trends			Latest Quarter			DOT	Target 2025-26	RAG 2025-26	District Outturn 2024-25	Target 2024-25	RAG 2024-25	South East as at Jan 2025	England & Wales as at Jan 2025
								Rate	Numerator	Denominator								
										Q4 24-25								
CYPE8	Rate of proven re-offending by CYP	L	Q		15.3	16.5	16.5	12.9	12	93	↑	32.9	GREEN	19.1	32.9	GREEN	32.6	32.5

Directorate Scorecard - Thanet District

Education Monthly Indicators - Thanet (reporting and targets relate to academic years)		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2025-26	RAG 2025-26	District Outturn 2024-25	Target 2024-25	RAG 2024-25	Benchmark Group 2024-25	England 2024-25
											Measure	Numerator	Denominator								
					Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26										
APP17	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	MS		64.7	50.0	42.1	35.7	40.0	41.2	40.0	4	10	↓	65	RED	27.1	60	RED	38.2	46.4
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS		5.7	5.7	3.2	3.7	5.4	5.8	5.8	209	3,573	↔	2.8	RED	4.9	2.8	RED	3.4	3.4
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	L	MS		12.2	11.2	11.7	11.8	12.1	12.0	12.0	279	2,317	↔	9	RED	11.2	9	RED	N/A	N/A
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils	L	R12M		7	7	9	10	10	10	9	N/A	N/A	↑	N/A	N/A	7	N/A	N/A	N/A	N/A
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		2	2	1	1	1	1	1	N/A	N/A	↔	N/A	N/A	2	N/A	N/A	N/A	N/A
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		96.7	97.0	97.2	97.8	98.3	98.9	99.4	472	475	↑	65	GREEN	97.0	90	GREEN	N/A	N/A
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention	H	R12M		87.0	86.8	86.6	91.6	94.0	94.6	95.2	392	412	↑	60	GREEN	86.8	95	AMBER	N/A	N/A

Education Termly Indicators (reporting and targets relate to academic years)		Polarity	Data Period	QPR	Termly Trends			Latest Term			DOT	Target Autumn 2025-26	RAG 2025-26
								Measure	Numerator	Denominator			
					Autumn 24-25	Spring 24-25	Summer 24-25	Autumn 25-26					
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	T		71.1	67.4	61.9	69.6	302	434	↓	79.0	RED

Education Annual Indicators - Thanet (reporting and targets relate to academic years)		Polarity	Data Period	QPR	Annual Trends				Latest Year			Target 2024-25	RAG 2024-25	DOT	Target 2025-26	Benchmark Group 2024-25	England 2024-25
									Measure	Numerator	Denominator						
					2021-22	2022-23	2023-24	2024-25			SN or SE						
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		60.1	61.2	60.1	63.3	908	1,434	69	RED	↑	71.6	70.7	68.3	
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		23.7	21.0	24.6	22.6	N/A	N/A	20	AMBER	↑	18.6	25.0	21.2	
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		52.2	53.9	55.1	56.6	928	1,639	62	RED	↑	62	62	63	
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		22.6	22.8	19.5	22.5	N/A	N/A	23	GREEN	↓	25	26	21	
SISE12	Average score at KS4 in Attainment 8	H	A		43.9	44.1	43.1	42.1	N/A	N/A	47	RED	↓	47.0	47.1	46.0	
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		15.3	15.8	14.8	16.7	N/A	N/A	17	GREEN	↓	17.0	18.7	15.0	
CYPE23	Average point score per A Level entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]	H	A		32.93	32.4	34.78	34.78	N/A	N/A	35	AMBER	↔	35	35.58	34.99	
CYPE24	Average point score per Applied General entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]	H	A		34.24	30.5	28.41	28.41	N/A	N/A	30	AMBER	↔	29.5	29.02	29.89	
CYPE25	Average point score per Tech Level entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]	H	A		47.00	40.4	47.77	47.77	N/A	N/A	38	GREEN	↔	29	28.86	28.82	
SEND10	Percentage of pupils with an Education, Health and Care Plan (EHCP)	L	A		5.9	6.3	6.6	7.1	1,419	20,089	4.8	RED	↓	5.8	5.8	5.8	
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		24.7	22.0	20.7	19.4	1,817	9,357	15.8	RED	↑	14.3	13.0	13.3	
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		31.3	32.2	30.8	30.2	2,387	7,892	23.0	RED	↑	21.1	21.6	21.9	
EH48	Percentage of pupils who are severely absent from primary schools - all pupils based on 50% threshold	L	A		1.1	1.3	1.5	1.3	124	9,357			↑	0.9	1.0	0.9	
EH49	Percentage of pupils who are severely absent from secondary schools - all pupils based on 50% threshold	L	A		3.1	3.8	4.3	5.6	445	7,892			↓	3.2	3.7	3.6	

Directorate Scorecard - Tonbridge and Malling District

Integrated Children's Services Monthly Indicators (reporting and targets relate to financial years)		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2025-26	RAG 2025-26	Kent Outturn 2024-25	Target 2024-25	RAG 2024-25	Benchmark Group 2023-24	England 2023-24
											Measure	Numerator	Denominator								
					Sevenoaks North & Tonbridge and Malling CSWT						Jul-25	Aug-25	Sep-25								
SCS01	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M	✓	23.1	23.0	22.9	23.6	23.2	23.4	23.1	397	1,722	↑	25.0	GREEN	22.5	25.0	GREEN	19.2	22.4
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		79.5	78.9	85.7	84.6	85.7	83.3	79.3	23	29	↓	90.0	RED	80.4	90.0	AMBER	N/A	N/A
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M		23.6	24.3	24.3	23.7	23.9	24.0	22.9	33	144	↑	20.0	AMBER	17.0	20.0	AMBER	24.5	24.7
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS		N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	69.7	68.0
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M		N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	468	485
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M		89.7	89.7	89.7	89.7	95.8	95.8	95.8	23	24	↔	85.0	GREEN	88.5	85.0	GREEN	N/A	N/A
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	65.0	68.6	75.7	72.2	75.7	75.7	72.2	20.2	28.0	↓	85.0	RED	62.9	85.0	RED	N/A	N/A
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SCS43	Average caseloads in the CSWT Teams	L	MS		23.0	22.2	24.3	25.4	24.1	25.1	25.1	543	21.6	↔	18.0	RED	26.8	18.0	RED	N/A	N/A
Sevenoaks North & Tonbridge and Malling EHU					Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26										
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M		24.5	24.2	24.1	24.1	24.4	24.5	25.6	290	1,135	↓	25.0	AMBER	22.9	25.0	GREEN	21	N/A
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		98.7	98.7	98.7	98.7	99.1	99.1	99.1	556	561	↔	85.0	GREEN	98.3	85.0	GREEN	N/A	N/A
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		100.0	100.0	100.0	100.0	100.0	100.0	100.0	10	10	↔	85.0	GREEN	100.0	85.0	GREEN	N/A	N/A
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M	✓	13.2	13.6	13.7	14.0	14.4	14.8	14.7	73	496	↑	15.0	GREEN	12.5	15.0	GREEN	N/A	N/A
	Average Caseload within EH Units (Families)	L	MS		20.2	14.1	15.2	14.4	14.8	15.2	16.0	248	15.5	↑	20.0	AMBER	15.5	20.0	AMBER	N/A	N/A

Integrated Children's Services Quarterly Indicators - Tonbridge and Malling (reporting and targets relate to financial years)		Polarity	Data Period	QPR	Quarterly Trends			Latest Quarter			DOT	Target 2025-26	RAG 2025-26	District Outturn 2024-25	Target 2024-25	RAG 2024-25	South East as at Jan 2025	England & Wales as at Jan 2025
								Rate	Numerator	Denominator								
					Q4 24-25	Q1 25-26	Q2 25-26	Q3 25-26										
CYPE8	Rate of proven re-offending by CYP	L	Q		30.6	31.8	30.4	23.5	4	17	↑	32.9	GREEN	33.3	32.9	AMBER	32.6	32.5

Directorate Scorecard - Tonbridge and Malling District

Education Monthly Indicators - Tonbridge and Malling (reporting and targets relate to academic years)		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2025-26	RAG 2025-26	District Outturn 2024-25	Target 2024-25	RAG 2024-25	Benchmark Group 2024-25	England 2024-25
											Measure	Numerator	Denominator								
					Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26										
APP17	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	MS		14.3	38.5	53.3	60.0	77.8	46.7	21.4	3	14	↑	65	RED	32.0	60	RED	38.2	46.4
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS		3.8	3.6	2.5	2.5	3.6	3.7	3.7	122	3,280	↔	2.8	AMBER	3.3	2.8	AMBER	3.4	3.4
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	L	MS		7.7	7.8	8.1	8.5	8.6	8.4	8.7	147	1,689	↓	9	GREEN	7.8	9	GREEN	N/A	N/A
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils	L	R12M		2	2	1	1	1	1	0	N/A	N/A	↑	N/A	N/A	2	N/A	N/A	N/A	N/A
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		14	12	11	9	10	9	10	N/A	N/A	↓	N/A	N/A	12	N/A	N/A	N/A	N/A
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		99.5	99.5	99.5	99.5	99.5	99.5	100.0	229	229	↑	65	GREEN	99.5	90	GREEN	N/A	N/A
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention	H	R12M		89.0	88.9	89.4	92.1	93.4	94.1	94.5	276	292	↑	60	GREEN	88.9	95	AMBER	N/A	N/A

Education Termly Indicators (reporting and targets relate to academic years)		Polarity	Data Period	QPR	Termly Trends			Latest Term			DOT	Target Autumn 2025-26	RAG 2025-26
								Measure	Numerator	Denominator			
					Autumn 24-25	Spring 24-25	Summer 24-25	Autumn 25-26					
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	T		68.2	62.9	54.8	73.4	182	248	↑	79.0	RED

Education Annual Indicators - Tonbridge and Malling (reporting and targets relate to academic years)		Polarity	Data Period	QPR	Annual Trends				Latest Year			Target 2024-25	RAG 2024-25	DOT	Target 2025-26	Benchmark Group 2024-25	England 2024-25
									Measure	Numerator	Denominator						
					2021-22	2022-23	2023-24	2024-25			SN or SE						
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		70.6	69.8	72.0	71.5	1,091	1,525	69	GREEN	↓	71.6	70.7	68.3	
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		23.1	33.3	29.8	27.0	N/A	N/A	20	RED	↑	18.6	25.0	21.2	
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		59.1	60.5	63.7	63.0	1,092	1,732	62	GREEN	↑	62	62	63	
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		33.5	32.7	31.7	28.0	N/A	N/A	23	RED	↑	25	26	21	
SISE12	Average score at KS4 in Attainment 8	H	A		55.9	53.3	53.8	53.2	N/A	N/A	47	GREEN	↓	47.0	47.1	46.0	
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		23.0	22.1	21.8	19.4	N/A	N/A	17	AMBER	↑	17.0	18.7	15.0	
CYPE23	Average point score per A Level entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]	H	A		41.92	39.4	39.42	39.42	N/A	N/A	35	GREEN	↔	35	35.58	34.99	
CYPE24	Average point score per Applied General entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]	H	A		32.48	30.7	28.97	28.97	N/A	N/A	30	AMBER	↔	29.5	29.02	29.89	
CYPE25	Average point score per Tech Level entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]	H	A		31.84	32.5	33.15	33.15	N/A	N/A	38	RED	↔	29	28.86	28.82	
SEND10	Percentage of pupils with an Education, Health and Care Plan (EHCP)	L	A		4.3	4.5	4.7	5.0	1,177	23,554	4.8	AMBER	↓	5.8	5.8	5.8	
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		15.5	14.3	13.2	12.6	1,311	10,407	15.8	GREEN	↑	14.3	13.0	13.3	
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		28.7	26.8	25.7	24.4	2,380	9,770	23.0	RED	↑	21.1	21.6	21.9	
EH48	Percentage of pupils who are severely absent from primary schools - all pupils based on 50% threshold	L	A		0.5	0.9	1.0	0.8	88	10,407			↑	0.9	1.0	0.9	
EH49	Percentage of pupils who are severely absent from secondary schools - all pupils based on 50% threshold	L	A		2.4	2.7	3.4	3.4	336	9,770			↔	3.2	3.7	3.6	

Directorate Scorecard - Tunbridge Wells District

Integrated Children's Services Monthly Indicators (reporting and targets relate to financial years)		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2025-26	RAG 2025-26	Kent Outturn 2024-25	Target 2024-25	RAG 2024-25	Benchmark Group 2023-24	England 2023-24
											Measure	Numerator	Denominator								
					Sevenoaks South & Tunbridge Wells CSWT						Jul-25	Aug-25	Sep-25								
SCS01	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M	✓	30.8	31.1	30.9	31.9	31.1	30.7	30.4	456	1,499	↑	25.0	RED	29.2	25.0	AMBER	19.2	22.4
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		97.4	97.5	97.4	97.6	100.0	100.0	100.0	43	43	↔	90.0	GREEN	97.4	90.0	GREEN	N/A	N/A
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M		22.2	18.5	24.2	26.8	26.3	25.6	25.0	21	84	↑	20.0	AMBER	24.6	20.0	AMBER	24.5	24.7
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS		N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	69.7	68.0	
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M		N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	468	485	
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SCS37	Percentage of Case File Audits graded good or outstanding	H	R12M		65.0	65.0	57.1	57.1	50.0	50.0	65.0	13	20	↑	85.0	RED	73.7	85.0	RED	N/A	N/A
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	90.0	85.0	84.0	84.1	89.1	89.1	94.1	18.8	20.0	↑	85.0	GREEN	80.0	85.0	AMBER	N/A	N/A
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SCS43	Average caseloads in the CSWT Teams	L	MS		17.5	18.7	19.9	19.6	20.2	21.0	18.5	382	20.6	↑	18.0	AMBER	22.8	18.0	RED	N/A	N/A
Sevenoaks South & Tunbridge Wells EHU					Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26										
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	L	R12M		24.5	23.9	24.8	25.6	25.8	25.5	25.1	216	861	↑	25.0	AMBER	23.4	25.0	GREEN	21	N/A
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		95.5	95.1	94.9	94.8	95.0	94.6	95.7	397	415	↑	85.0	GREEN	94.9	85.0	GREEN	N/A	N/A
	Percentage of EH Unit Case Audits rated good or outstanding	H	R12M		90.9	90.9	90.9	90.9	90.0	90.0	90.0	9	10	↔	85.0	GREEN	100.0	85.0	GREEN	N/A	N/A
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	L	R12M	✓	12.2	11.8	12.4	11.8	11.7	11.1	12.6	35	278	↓	15.0	GREEN	13.1	15.0	GREEN	N/A	N/A
	Average Caseload within EH Units (Families)	L	MS		19.9	15.6	15.7	17.7	17.7	21.1	19.6	196	10.0	↑	20.0	GREEN	17.5	20.0	AMBER	N/A	N/A

Integrated Children's Services Quarterly Indicators - Tunbridge Wells (reporting and targets relate to financial years)		Polarity	Data Period	QPR	Quarterly Trends			Latest Quarter			DOT	Target 2025-26	RAG 2025-26	District Outturn 2024-25	Target 2024-25	RAG 2024-25	South East as at Jan 2025	England & Wales as at Jan 2025
								Rate	Numerator	Denominator								
					Q4 24-25	Q1 25-26	Q2 25-26	Q3 25-26										
CYPE8	Rate of proven re-offending by CYP	L	Q		50.0	40.0	42.1	38.9	7	18	↑	32.9	RED	42.9	32.9	RED	32.6	32.5

Directorate Scorecard - Tunbridge Wells District

Education Monthly Indicators - Tunbridge Wells (reporting and targets relate to academic years)		Polarity	Data Period	QPR	Monthly Trends						Latest Month			DOT	Target 2025-26	RAG 2025-26	District Outturn 2024-25	Target 2024-25	RAG 2024-25	Benchmark Group 2024-25	England 2024-25
											Measure	Numerator	Denominator								
					Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26										
APP17	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	MS		100.0	50.0	42.9	83.3	60.0	35.7	25.0	3	12	↓	65	RED	33.9	60	RED	38.2	46.4
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS		2.5	2.4	1.9	2.1	3.0	3.0	3.0	89	2,962	↔	2.8	AMBER	2.4	2.8	GREEN	3.4	3.4
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	L	MS		10.0	10.5	10.7	10.9	11.1	11.1	11.0	114	1,035	↑	9	RED	10.5	9	AMBER	N/A	N/A
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils	L	R12M		0	0	0	1	1	1	1	N/A	N/A	↔	N/A	N/A	0	N/A	N/A	N/A	N/A
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		7	7	7	7	8	8	7	N/A	N/A	↑	N/A	N/A	7	N/A	N/A	N/A	N/A
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		98.2	98.8	98.9	98.3	98.9	98.9	99.5	192	193	↑	65	GREEN	98.8	90	GREEN	N/A	N/A
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention	H	R12M		89.4	89.4	88.5	92.0	94.7	94.9	95.0	188	198	↑	60	GREEN	89.4	95	AMBER	N/A	N/A

Education Termly Indicators (reporting and targets relate to academic years)		Polarity	Data Period	QPR	Termly Trends			Latest Term			DOT	Target Autumn 2025-26	RAG 2025-26
								Measure	Numerator	Denominator			
					Autumn 24-25	Spring 24-25	Summer 24-25	Autumn 25-26					
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	T		71.0	60.2	55.8	65.5	108	165	↓	79.0	RED

Education Annual Indicators - Tunbridge Wells (reporting and targets relate to academic years)		Polarity	Data Period	QPR	Annual Trends				Latest Year			Target 2024-25	RAG 2024-25	DOT	Target 2025-26	Benchmark Group 2024-25	England 2024-25
									Measure	Numerator	Denominator						
					2021-22	2022-23	2023-24	2024-25			SN or SE						
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		66.6	69.2	71.9	73.0	873	1,196	69	GREEN	↑	71.6	70.7	68.3	
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		29.3	28.0	33.3	28.2	N/A	N/A	20	RED	↑	18.6	25.0	21.2	
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		63.4	63.4	68.6	68.6	897	1,308	62	GREEN	↑	62	62	63	
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		31.1	38.2	25.6	31.4	N/A	N/A	23	RED	↓	25	26	21	
SISE12	Average score at KS4 in Attainment 8	H	A		56.6	53.5	54.6	52.9	N/A	N/A	47	GREEN	↓	47.0	47.1	46.0	
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		18.2	22.3	21.7	21.8	N/A	N/A	17	RED	↓	17.0	18.7	15.0	
CYPE23	Average point score per A Level entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]	H	A		42.35	37.8	38.86	38.86	N/A	N/A	35	GREEN	↔	35	35.58	34.99	
CYPE24	Average point score per Applied General entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]	H	A		33.16	29.2	28.24	28.24	N/A	N/A	30	AMBER	↔	29.5	29.02	29.89	
CYPE25	Average point score per Tech Level entry at KS5 [State-Funded School students] [National and Benchmark Group averages are State-Funded School and College students]	H	A		37.25	37.2	36.13	36.13	N/A	N/A	38	AMBER	↔	29	28.86	28.82	
SEND10	Percentage of pupils with an Education, Health and Care Plan (EHCP)	L	A		3.9	4.2	4.3	4.6	898	19,690	4.8	GREEN	↓	5.8	5.8	5.8	
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		15.9	14.6	11.8	10.5	833	7,936	15.8	GREEN	↑	14.3	13.0	13.3	
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		23.4	21.0	17.8	16.3	1,337	8,215	23.0	GREEN	↑	21.1	21.6	21.9	
EH48	Percentage of pupils who are severely absent from primary schools - all pupils based on 50% threshold	L	A		0.6	0.8	0.8	0.9	71	7,936			↓	0.9	1.0	0.9	
EH49	Percentage of pupils who are severely absent from secondary schools - all pupils based on 50% threshold	L	A		2.0	2.5	2.1	1.9	160	8,215			↑	3.2	3.7	3.6	

## Data Sources for Current Report

Code	Indicator	Source Description	Latest Data Description	Latest Data release date
<b>Activity-Volume Measures</b>				
CYPE10	Number of Primary Schools	MI School Census Database	October 2025 School Census	Dec 2025
CYPE11	Number of Secondary Schools	MI School Census Database	October 2025 School Census	Dec 2025
CYPE12	Number of Special Schools	MI School Census Database	October 2025 School Census	Dec 2025
CYPE13	Total pupils on roll in Primary Schools	MI School Census Database	October 2025 School Census	Dec 2025
CYPE14	Total pupils on roll in Secondary Schools	MI School Census Database	October 2025 School Census	Dec 2025
CYPE15	Total pupils on roll in Special Schools	MI School Census Database	October 2025 School Census	Dec 2025
CYPE16	Percentage of Primary School pupils eligible for Free School Meals	MI School Census Database	October 2025 School Census	Dec 2025
CYPE17	Percentage of Secondary School pupils eligible for Free School Meals	MI School Census Database	October 2025 School Census	Dec 2025
CYPE18	Percentage of Special School pupils eligible for Free School Meals	MI School Census Database	October 2025 School Census	Dec 2025
EY8	Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness (non-domestic premises)	MI Ofsted Database	Inspections as at end of Aug 2024	Sept 2024
SISE35	Percentage of Primary Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	MI Ofsted Database	Inspections as at end of Aug 2024	Sept 2024
SISE36	Percentage of Secondary Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	MI Ofsted Database	Inspections as at end of Aug 2024	Sept 2024
SISE37	Percentage of Special Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	MI Ofsted Database	Inspections as at end of Aug 2024	Sept 2024
CYPE19	Number of requests for SEND statutory assessment	Synergy reporting	Snapshot data as at end of Jan 2026	Feb 2026
EH71-C	Rate of notifications received into Early Help per 10,000 of the 0-17 population (inclusive, rolling 12 months)	Early Help module	Rolling 12 months up to end of Jan 2026	Feb 2026
SCS02	Rate of referrals to Children's Social Work Services per 10,000 of the 0-17 population (inclusive, rolling 12 months)	Liberi	Rolling 12 months up to end of Jan 2026	Feb 2026
FD01-C	Number of contacts processed in the Front Door	Early Help module	Children referred during the month of Jan 2026	Feb 2026
FD14-C	Number of Information, Advice and Guidance contacts processed in the Front Door	Early Help module	Children referred during the month of Jan 2026	Feb 2026
FD02-C	Number of contacts processed in the Front Door which met the threshold for CSWS involvement	Early Help module	Children referred during the month of Jan 2026	Feb 2026
FD03-C	Number of contacts processed in the Front Door which proceeded to Early Help	Early Help module	Children referred during the month of Jan 2026	Feb 2026
EH05-F	Number of cases open to Early Help Units	Early Help module	Snapshot data as at end of Jan 2026	Feb 2026
SCS01	Number of open Social Work cases	Liberi	Snapshot data as at end of Jan 2026	Feb 2026
	Number of Child Protection cases	Liberi	Snapshot data as at end of Jan 2026	Feb 2026
	Number of Children in Care	Liberi	Snapshot data as at end of Jan 2026	Feb 2026
	Number of Care Leavers	Liberi	Snapshot data as at end of Jan 2026	Feb 2026
EH35	Number of First Time Entrants into the Youth Justice system	MI monthly reporting (CareDirector Youth)	Rolling 12 months up to Jan 2026	Feb 2026
<b>SEND Indicators</b>				
APP17	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	Synergy - monthly reported data	Snapshot data as at end of Jan 2026	Feb 2026
APP17-N	Total number of EHCPs issued within 20 weeks	Synergy - monthly reported data	Snapshot data as at end of Jan 2026	Feb 2026
APP17-D	Total number of EHCPs issued	Synergy - monthly reported data	Snapshot data as at end of Jan 2026	Feb 2026
APP17-A	Average duration in days from assessment request to EHCP completion	Synergy - monthly reported data	Snapshot data as at end of Jan 2026	Feb 2026
APP-EP	Percentage of assessment requests sent to Educational Psychology returned within 6 weeks	Synergy - monthly reported data	Snapshot data as at end of Jan 2026	Feb 2026
	Percentage of annual EHCP reviews waiting less than 12 months	Synergy - monthly reported data	Snapshot data as at end of Jan 2026	Feb 2026
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	Synergy - monthly reported data	Snapshot data as at end of Jan 2026	Feb 2026
	Percentage of open Educational Psychology referrals waiting more than 6 weeks	Synergy - monthly reported data	Snapshot data as at end of Jan 2026	Feb 2026
	Percentage of SEND statutory assessment requests waiting more than 20 weeks	Synergy - monthly reported data	Snapshot data as at end of Jan 2026	Feb 2026

Data Sources for Current Report

Code	Indicator	Source Description	Latest Data Description	Latest Data release date
<b>Key Performance Indicators</b>				
SCS01	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	Liberi	Rolling 12 months up to Jan 2026	Feb 2026
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	Liberi	Rolling 12 months up to Jan 2026	Feb 2026
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	Liberi	Rolling 12 months up to Jan 2026	Feb 2026
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	Liberi	Snapshot as at Jan 2026	Feb 2026
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	Liberi	Snapshot as at Jan 2026	Feb 2026
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	Liberi	Rolling 12 months up to Jan 2026	Feb 2026
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	Liberi	Rolling 12 months up to Jan 2026	Feb 2026
SCS37	Percentage of Case File Audits graded good or outstanding	Liberi	Rolling 12 months up to Jan 2026	Feb 2026
SCS40	Percentage of case holding posts filled by permanent qualified social workers	Area Staffing Spreadsheets	Snapshot as at Jan 2026	Feb 2026
SCS42	Average caseloads in the CIC Teams	Liberi / Area Staffing Spreadsheets	Snapshot as at Jan 2026	Feb 2026
SCS43	Average caseloads in the CSWT Teams	Liberi / Area Staffing Spreadsheets	Snapshot as at Jan 2026	Feb 2026
EH72-F	Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months	Early Help module	Snapshot as at Jan 2026	Feb 2026
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	Early Help module	Snapshot as at Jan 2026	Feb 2026
	Percentage of EH Unit Case Audits rated good or outstanding	Early Help module	Snapshot as at Jan 2026	Feb 2026
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	Early Help module	Snapshot as at Jan 2026	Feb 2026
	Average Caseload within EH Units (Families)	Early Help module	Snapshot as at Jan 2026	Feb 2026
CYPE8	Rate of proven re-offending by CYP	MOJ report covering 12 month period Apr 23 to Mar 24	Q3 2025-26 reporting period, released on 29/01/26	Jan 2026
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET)	Monthly submission to DfE via NCCIS for KCC	Snapshot as at Jan 2026	Feb 2026
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	Synergy - monthly reported data	Snapshot as at Jan 2026	Feb 2026
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	Fair Access Team Synergy reporting	Rolling 12 months up to Jan 2026	Feb 2026
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention	Fair Access Team Synergy reporting	Rolling 12 months up to Jan 2026	Feb 2026
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils	Synergy - monthly reported data	Rolling 12 months up to Jan 2026	Feb 2026
EH44	Number of pupils permanently excluded from the secondary phase - all Year 7 to Year 14 pupils	Synergy - monthly reported data	Rolling 12 months up to Jan 2026	Feb 2026
	Percentage (rate) of pupils permanently excluded from primary and secondary phase schools - all Year R to Year 14 pupils	Synergy - monthly reported data	Rolling 12 months up to Jan 2026	Feb 2026
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place	FF2 Team in Early Years & Childcare	Snapshot as at December 2025	Dec 2025
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	End of year assessments based on EYFSP framework	2024-25 DfE Published (LA), MI Calculations (District)	Nov 2025
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM Eligible achievement gap	End of year assessments based on EYFSP framework	2024-25 DfE Published (LA), MI Calculations (District)	Nov 2025
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	Test/TA results for end of academic year	2024-25 DfE Published (LA)/MI Calcs (District)	Dec 2025
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	Test/TA results for end of academic year	2024-25 DfE Published (LA)/MI Calcs (District)	Dec 2025
SISE12	Average score at KS4 in Attainment 8	Test results for end of academic year	2024-25 DfE Final (LA)/2024-25 ASP (District)	Feb 2026
SISE19	Average score at KS4 in Attainment 8 - FSM gap	Test results for end of academic year	2024-25 DfE Final (LA)/2024-25 ASP (District)	Feb 2026
CYPE23	Average point score per A Level entry at KS5 [School students only]	Test results for end of academic year	2024-25 DfE Final (LA)/2024-25 ASP (District)	Feb 2026
CYPE24	Average point score per Applied General entry at KS5 [School students only]	Test results for end of academic year	2024-25 DfE Final (LA)/2024-25 ASP (District)	Feb 2026
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	Test results for end of academic year	2024-25 DfE Final (LA)/2024-25 ASP (District)	Feb 2026
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP)	DfE annual snapshot based on school census	Snapshot as at January 2025	June 2025
CYPE2	Percentage of parents getting first preference of primary school	Admissions school places offered for start of academic year	Offers data for academic year 2025-26	May 2025
CYPE3	Percentage of parents getting first preference of secondary school	Admissions school places offered for start of academic year	Offers data for academic year 2025-26	May 2025
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	Whole academic year 2024-25 (LA), Aut/Spr (National)	2024-25 MI Calcs (LA & District)	Jan 2026
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	Whole academic year 2024-25 (LA), Aut/Spr (National)	2024-25 MI Calcs (LA & District)	Jan 2026
EH46	Percentage of pupils who are severely absent from primary schools - all pupils based on 50% threshold	Whole academic year 2024-25 (LA), Aut/Spr (National)	2024-25 MI Calcs (LA & District)	Jan 2026
EH47	Percentage of pupils who are severely absent from secondary schools - all pupils based on 50% threshold	Whole academic year 2024-25 (LA), Aut/Spr (National)	2024-25 MI Calcs (LA & District)	Jan 2026

Indicator Definitions

Code	Indicator	Definition
<b>Activity-Volume Measures</b>		
CYPE10	Number of Primary Schools	The number of Kent maintained Primary schools (excluding Nurseries) and Primary academies (including Free Schools). Total is as at the latest available termly school census.
CYPE11	Number of Secondary Schools	The number of Kent maintained Secondary schools and Secondary academies (including Free Schools). Total is as at the latest available termly school census.
CYPE12	Number of Special Schools	The number of Kent maintained Special schools and Special academies. Total is as at the latest available termly school census.
CYPE13	Total pupils on roll in Primary Schools	The number of pupils on roll in Kent maintained Primary schools (excluding Nurseries) and Primary academies (including Free Schools). Total excludes guest and subsidiary pupils and is as at the latest available termly school census.
CYPE14	Total pupils on roll in Secondary Schools	The number of pupils on roll in Kent maintained Secondary schools and Secondary academies (including Free Schools). Total excludes guest and subsidiary pupils and is as at the latest available termly school census.
CYPE15	Total pupils on roll in Special Schools	The number of pupils on roll in Kent maintained Special schools and Special academies. Total excludes guest and subsidiary pupils and is as at the latest available termly school census.
CYPE16	Percentage of Primary School pupils eligible for Free School Meals	The number of pupils eligible for Free School Meals in Kent maintained Primary schools (excluding Nurseries) and Primary academies (including Free Schools) as a proportion of all pupils on roll. Totals for both numerator and denominator are for statutory aged pupils only and excludes guest and subsidiary pupils. Data is as at the latest available termly school census.
CYPE17	Percentage of Secondary School pupils eligible for Free School Meals	The number of pupils eligible for Free School Meals in Kent maintained Secondary schools and Secondary academies (including Free Schools) as a proportion of all pupils on roll. Totals for both numerator and denominator are for statutory aged pupils only and excludes guest and subsidiary pupils. Data is as at the latest available termly school census.
CYPE18	Percentage of Special School pupils eligible for Free School Meals	The number of pupils eligible for Free School Meals in Kent maintained Special schools and Special academies as a proportion of all pupils on roll. Totals for both numerator and denominator are for statutory aged pupils only and excludes guest and subsidiary pupils. Data is as at the latest available termly school census.
EY8	Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness (non-domestic premises)	The percentage of Kent Early Years settings (non-domestic premises only), judged good or outstanding for overall effectiveness in their latest inspection, as a proportion of all inspected Kent Early Years settings (non domestic premises only).
SISE35	Percentage of Primary Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	The percentage of Kent maintained Primary schools and Primary academies judged good or outstanding for Overall Effectiveness in their latest inspection, as a proportion of all inspected Kent maintained Primary schools and Primary academies.
SISE36	Percentage of Secondary Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	The percentage of Kent maintained Secondary schools and Secondary academies judged good or outstanding for Overall Effectiveness in their latest inspection, as a proportion of all inspected Kent maintained Secondary schools and Secondary academies.
SISE37	Percentage of Special Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	The percentage of Kent maintained Special schools and Special academies judged good or outstanding for Overall Effectiveness in their latest inspection, as a proportion of all inspected Kent maintained Special schools and Special academies.
CYPE19	Number of requests for SEND statutory assessment	The number of initial requests for assessment for Education, Health and Care Plans (EHCPs) for 0-25 year olds in Kent LA.
EH71-C	Rate of notifications received into Early Help per 10,000 of the 0-17 population (inclusive, rolling 12 months)	The total number of referrals to an Early Help Unit completed during the corresponding reporting month per 10,000 (Population figures are updated upon receipt of the latest ONS Mid Year population estimates). This is a child level indicator.
SCS02	Rate of referrals to Children's Social Work Services per 10,000 of the 0-17 population (inclusive, rolling 12 months)	This indicator shows the rate of referrals received by Children's Social Work Services. Numerator: Number of referrals (rolling 12 month period). Denominator: child population figure divided by 10,000 (Population figures are updated upon receipt of the latest ONS Mid Year Estimates).
FD01-C	Number of contacts processed in the Front Door	The total number of notifications received during the corresponding reporting month that were processed by the Front Door. District and Area splits are not available for this indicator. The data includes all contact reasons processed by the Front Door. This is a child level indicator.
FD14-C	Number of Information, Advice and Guidance contacts processed in the Front Door	The total number of notifications with a contact outcome of "Information, Advice & Guidance" received during the corresponding reporting month that were processed by the Front Door. District and Area splits are not available for this indicator. The data includes all contact reasons processed by the Front Door. This is a child level indicator.

Indicator Definitions

Code	Indicator	Definition
<b>Activity-Volume Measures (Continued)</b>		
FD02-C	Number of contacts processed in the Front Door which met the threshold for CSWS involvement	The total number of notifications with a contact outcome of "Threshold met for CSWS" received during the corresponding reporting month that were processed by the Front Door. District and Area splits are not available for this indicator. The data includes all contact reasons processed by the Front Door. This is a child level indicator.
FD03-C	Number of contacts processed in the Front Door which proceeded to Early Help	The total number of notifications with a contact outcome of "Proceed to Early Help Unit" received during the corresponding reporting month that were processed by the Front Door. District and Area splits are not available for this indicator. The data includes all contact reasons processed by the Front Door. This is a child level indicator.
EH05-F	Number of cases open to Early Help Units	The number of open cases as at the end of the corresponding reporting month. The data includes all cases sent to units at Early Help Record stage prior to the end of the month. This is a family level indicator.
SCS01	Number of open Social Work cases	The total caseload figures for Children's Social Work Services.
	Number of Child Protection cases	The number of Children who have a Child Protection Plan as at the end of the corresponding reporting month.
	Number of Children in Care	The number of Children in Care as at the end of the corresponding reporting month.
	Number of Care Leavers	The number of Care Leavers as at the end of the corresponding reporting month.
EH35	Number of First Time Entrants into the Youth Justice system	First time entrants are defined as young people (aged 10 – 17 years) who receive their first substantive outcome (relating to a Youth Caution with or without an intervention, or a Conditional Caution or a Court disposal for those who go directly to Court without a Youth Caution or Conditional Caution).

Indicator Definitions

Code	Indicator	Definition
<b>SEND Indicators</b>		
APP17	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	The percentage of Education and Health Care Plans that are issued within 20 weeks as a proportion of all such plans. The data is a snapshot at the end of the month.
APP17-N	Total number of EHCPs issued within 20 weeks	The number of Education and Health Care Plans that are issued within 20 weeks. The data is a snapshot at the end of the month.
APP17-D	Total number of EHCPs issued	The total number of Education and Health Care Plans that are issued. The data is a snapshot at the end of the month.
APP17-A	Average duration in days from assessment request to EHCP completion	
APP-EP	Percentage of assessment requests sent to Educational Psychology returned within 6 weeks	The percentage of Educational Psychology assessments returned within a 6 week timeframe as a proportion of all such requests.
	Percentage of annual EHCP reviews waiting less than 12 months	The percentage of Education and Health Care Plans that are reviewed within 12 months as a proportion of all such plans that were due a review. The data is a snapshot at the end of the month.
CYPE1	Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs	The number of pupils with an EHCP that are placed in independent Special schools or out-of-county Special schools as a percentage of the total number of pupils with an EHCP
	Percentage of open Educational Psychology referrals waiting more than 6 weeks	The percentage of open referrals to the educational psychology service that have been waiting more than 6 weeks as a proportion of all such cases. The data is a snapshot at the end of the month.
	Percentage of SEND statutory assessment requests waiting more than 20 weeks	The percentage of cases where a request for a statutory assessment has been made but no final EHCP has been issued that have been waiting more than 20 weeks as a proportion of all such cases. The data is a snapshot at the end of the month.
<b>Key Performance Indicators</b>		
SCS01	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	The percentage of referrals to SCS in the last 12 months where the previous referral date (if any) is within 12 months of the new referral date.
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	The percentage of returner interviews completed in the last 12 months where the case was open to SCS at the point the child went missing and the child was aged under 18 at the point of going missing.
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	The percentage of children who become subject to a Child Protection Plan during the last 12 months who have been subject to a previous plan.
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	The percentage of Children in Care aged under 16 at the snapshot date who had been looked after continuously for at least 2.5 years who were living in the same placement for at least 2 years, or are placed for adoption and their adoptive placement together with their previous placement together last for at least 2 years.
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	The percentage of Kent Children in Care at the snapshot date who are in Foster Care and are placed with KCC Foster Carers or with Relatives and Friends. UASC are excluded
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	The average number of days between becoming a Looked After Child and moving in with Adoptive Family (for children who have been Adopted in the last 12 months)
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	The percentage of relevant and former relevant care leavers who we were in contact with in a 4 month window around their birthday who were aged 17, 18, 19, 20 or 21 and were in education, employment or training.
SCS37	Percentage of Case File Audits graded good or outstanding	The percentage of all completed case audits in the last 12 months where the overall grading was good or outstanding

Indicator Definitions

Code	Indicator	Definition
<b>Key Performance Indicators (Continued)</b>		
SCS40	Percentage of case holding posts filled by permanent qualified social workers	The percentage of case holding posts (FTE) at the snapshot date which are held by qualified social workers employed by Kent County Council.
SCS42	Average caseloads in the CIC Teams	The average caseload of social workers within district based CIC Teams at the snapshot date.
SCS43	Average caseloads in the CSWT Teams	The average caseload of social workers within the district based Children's Social Work Teams (CSWTs) at the snapshot date.
EH72-F	Percentage of re-referrals to an Early Help Unit within 12 months of a previous Unit case (R12M)	The percentage of referrals into an EH Unit (R12M) that previously had an episode open to an Early Help Unit in the preceding 12 months. The data only looks at referrals allocated to a Unit. It is calculated using a comparison between the episode end date of the previous episode and the episode start date of the subsequent referral.
EH52-F	Percentage of Assessments completed in the given month, within 6 weeks of allocation	The percentage of assessments completed in the reporting month, where the assessment was completed within 30 working days of allocation.
	Percentage of EH Unit Case Audits rated good or outstanding	The percentage of all EH Unit completed case audits in the last 12 months where the overall grading was good or outstanding
EH16-F	Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths	The percentage of EH cases that have been closed with an outcome of "outcomes achieved" and then came back into either EH or CSWS in the next 3 months. Please note that there is a 3 month time lag on this data so the result shown for May 2020 is actually looking at all EH Closures in the 12 months up to February 2020.
	Average Caseload within EH Units (Families)	Definition to be confirmed.
CYPE8	Rate of proven re-offending by CYP	An offender enters the cohort if they are released from custody, received a non-custodial conviction at court or received a reprimand or warning (caution) in a three month period. A proven reoffence is defined as any offence committed in a one year follow-up period that leads to a court conviction, caution, reprimand or warning in the one year follow-up or within a further six month waiting period to allow the offence to be proven in court. <b>It is important to note that this is not comparable to previous proven reoffending publications which reported on a 12 month cohort.</b>
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET)	The percentage of young people who have left compulsory education, up until the end of National Curriculum Year 13, who have not achieved a positive education, employment or training destination.
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	The number of closed cases within 30 school days of their referral to Kent County Council's CME Team, as a percentage of the total number of cases opened within the period.
CYPE22	Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention	The number of CYP who register with the LA to Home Educate contacted to include information regarding a visit, within 10 days of receipt of the referral to Kent County Council's EHE Team, as a percentage of the total number of cases opened within the period.
EH43	Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils	The total number of pupils in Year R to Year 6 that have been permanently excluded from a Kent maintained Primary school, Special school or Pupil Referral Unit (PRU) or Primary academy or Special academy during the last 12 months.
EH44	Number of pupils permanently excluded from the secondary phase - all Year 7 to Year 14 pupils	The total number of pupils in Year 7 to Year 14 that have been permanently excluded from a Kent maintained Secondary school, Special school or Pupil Referral Unit (PRU) or Secondary academy or Special academy during the last 12 months.
	Percentage (rate) of pupils permanently excluded from primary and secondary phase schools - all Year R to Year 14 pupils	The number of Year R (Reception) to Year 14 pupils permanently excluded from Primary, Secondary, Special schools and PRUs (incl. academies) in the last twelve months expressed as rate over the school population.

Indicator Definitions

Code	Indicator	Definition
<b>Key Performance Indicators (Continued)</b>		
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place	The number of two year old children accessing a free early education place at an early years provider as a proportion of the total number of families identified as potentially eligible for funding by the Department for Work and Pensions (DWP).
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	Percentage of pupils assessed as achieving Expected or Exceeding in all Prime Learning Goals and all literacy and mathematics Early Learning Goals at the end of reception year, based on the Early Years Foundation Stage framework.
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM Eligible achievement gap	The difference between the achievement of non-FSM eligible pupils and FSM eligible pupils in terms of percentage assessed as achieving Expected or Exceeding in all Prime Learning Goals and all literacy and mathematics Early Learning Goals at the end of reception year, based on the Early Years Foundation Stage framework.
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	The percentage of pupils at the end of Key Stage 2 working at the Expected Standard in all of Reading, Writing & maths. Includes Kent maintained schools and academies.
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	The difference between the achievement of non-FSM eligible pupils and FSM eligible pupils in terms of percentage working at the Expected Standard in all of Reading, Writing & maths at KS2. Includes Kent maintained schools and academies.
SISE12	Average score at KS4 in Attainment 8	The average Attainment 8 score for pupils at end of Key Stage 4. Attainment 8 is a point score based on attainment across eight subjects which must include English; mathematics; three other English Baccalaureate (EBacc) subjects (sciences, computer science, geography, history and languages); and three further subjects, which can be from the range of EBacc subjects, or can be any other approved, high-value arts, academic, or vocational qualification.
SISE19	Average score at KS4 in Attainment 8 - FSM gap	The difference between the Attainment 8 score of non-FSM eligible pupils and FSM eligible pupils at the end of KS4 (see above definition for SISE12a). Includes Kent maintained schools and academies.
CYPE23	Average point score per A Level entry at KS5 [School students only]	The total number of points achieved in A-Level qualifications by pupils at the end of Key Stage 5 divided by the total number of entries made in all A-Level qualifications. Outcomes are for Kent maintained schools and academies only.
CYPE24	Average point score per Applied General entry at KS5 [School students only]	The total number of points achieved in Applied General qualifications by pupils at the end of Key Stage 5 divided by the total number of entries made in all Applied General qualifications. Outcomes are for Kent maintained schools and academies only.
CYPE25	Average point score per Tech Level entry at KS5 [School students only]	The total number of points achieved in Tech Level qualifications by pupils at the end of Key Stage 5 divided by the total number of entries made in all Tech Level qualifications. Outcomes are for Kent maintained schools and academies only.
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP)	Percentage of pupils with an Education, Health and care Plan (EHCP) as a proportion of all pupils on roll in all schools as at January school census. Includes maintained schools and academies, Pupil Referral Units, Free schools and Independent schools (DfE published data).
CYPE2	Percentage of parents getting first preference of primary school	The percentage of parents who got their first preference of Primary school (out of their three ordered preferences) for their child.
CYPE3	Percentage of parents getting first preference of secondary school	The percentage of parents who got their first preference of Secondary school (out of their three ordered preferences) for their child.
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	The percentage of pupils that have been persistently absent from a Kent maintained Primary school or a Primary academy for 10% or more of their expected sessions over the reported time period.
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	The percentage of pupils that have been persistently absent from a Kent maintained Secondary school or a Secondary academy for 10% or more of their expected sessions over the reported time period.
	Percentage of pupils who are severely absent from primary schools - all pupils based on 50% threshold	The percentage of pupils that have been severely absent from a Kent maintained Primary school or a Primary academy for 50% or more of their expected sessions over the reported time period.
	Percentage of pupils who are severely absent from secondary schools - all pupils based on 50% threshold	The percentage of pupils that have been severely absent from a Kent maintained Secondary school or a Secondary academy for 50% or more of their expected sessions over the reported time period.