

By: Chairman Superannuation Fund Committee
Acting Corporate Director of Finance and Procurement

To: Superannuation Fund Committee –20 May 2011

Subject: **SUPERANNUATION FUND BUSINESS PLAN 2011-12**

Classification: Unrestricted

Summary: To present the business plan.

FOR DECISION

INTRODUCTION

1. At its meeting on 18 June 2010 the Committee for the first time received a Business Plan relating to the management of the Fund.
2. This report sets out a plan for 2011/12 including a review of the major achievements in 2010/11.

RECOMMENDATION

3. Members are asked to agree the business plan.

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