

From: David Brazier, Cabinet Member for Transport and Environment  
Bryan Sweetland, Cabinet Member for Commercial and Traded Services  
Barbara Cooper, Corporate Director for Growth, Environment and Transport

To: Environment and Transport Cabinet Committee – 5 December 2014

Subject: Performance Dashboard

Classification: Unrestricted

Summary: The Environment and Transport Performance Dashboard shows progress made against targets set for Key Performance Indicators.

Recommendation: The Environment and Transport Cabinet Committee is asked to note the report.

## **1. Introduction**

1.1. Part of the role of Cabinet Committees is to review the performance of the functions of the Council that fall within the remit of the Cabinet Committees.

1.2. Performance Dashboards are regularly reported to the Cabinet Committee throughout the year, and this is the second report for this year to the Cabinet Committee.

## **2. Performance Dashboard**

2.1. The current Environment and Transport Performance Dashboard is attached at Appendix 1.

2.2. The Dashboard provides a progress report on performance against target for the Key Performance Indicators (KPIs) included in this year's Strategic Priority Statement (SPS).

2.3. The current Dashboard provides results up to the end of September 2014.

2.4. The Dashboard also includes a range of activity indicators which help give context to the KPIs.

2.5. KPIs are presented with RAG (Red/Amber/Green) alerts to show progress against targets. Details of how the alerts are generated are outlined in the Guidance Notes, included with the Dashboard in Appendix 1.

## **3. Recommendation**

The Environment and Transport Cabinet Committee is asked to note this report.

#### **4. Background Documents**

The Council's Strategic Priority Statements

<http://www.kent.gov.uk/about-the-council/strategies-and-policies/corporate-policies/strategic-priority-statements>

#### **5. Contact details**

Report Author

Richard Fitzgerald

Performance Manager

Business Intelligence

01622 221985

[richard.fitzgerald@kent.gov.uk](mailto:richard.fitzgerald@kent.gov.uk)