

KENT COUNTY COUNCIL - RECORD OF DECISION

DECISION TAKEN BY

Mr K Ferrin

Cabinet Member for Environment, Highways and Waste

DECISION NO.

09/01299

If decision is likely to disclose exempt information please specify the relevant paragraph(s) of Part 1 of Schedule 12A of the Local Government Act 1972

Subject:

Transportation and Safety Package Programme 2009/10

Decision:

- (a) the proposed Transportation and Safety Package Programme for 2009/10 (as shown in Appendix 1 of the report) be approved;
- (b) note the development and application of Kent's new Scheme Prioritisation System;
- (c) the Joint Transportation Boards receive updates on the approved schemes in their areas.

Any Interest Declared when the Decision was Taken

None

Reason(s) for decision, including alternatives considered and any additional information

This report covers the proposed Transportation and Safety Package Programme for 2009/10. Kent's LTP funding for 2009/10 includes a capital allocation of £14.752M, which consists of borrowing approvals and grant and is specifically for the implementation of Integrated Transport (IT) schemes. Of the £14.752M, £2.600M will be used to fund detailed design and supervision of construction of 2009/10 schemes as well as forward design of 2010/11 schemes, and £2.200M is required to complete the 2008/09 programme. These include schemes which have been deferred in order to provide additional funding for maintenance in 2008/09. This results in a budget of £9.952M for implementation of 69 new schemes.

These schemes are prioritised using Kent's Scheme Prioritisation Methodology, PIPKIN and are identified in the appendix to the report. Key elements include funding for the extension of Kent's Traffic Management Centre to new areas of Kent, a Kickstart initiative for new low floor easy access buses focused on Ashford, 17 casualty reduction measures, a smart card ticketing system for use on Kent buses by concessionary fares and Freedom pass holders, safer routes to schools measures, pedestrian crossing improvements and various traffic management measures.

All the schemes listed in this report will be reported to the appropriate Joint Transportation Boards and all schemes should be disclosed in local land charge searches.

A balanced integrated transport system, with good quality travel options for all is essential to counter the negative impacts of traffic growth. Implementation of this Transportation and Safety Package Programme is central to delivering the outcomes set out in Towards 2010 and as detailed in the Local Transport Plan.

Background Documents:

Highways Advisory Board 11 July 2006, Item 10
The Local Transport Plan for Kent 2005/6 - 2010/11

signed Watt

date 26/7/09

FOR LEGAL AND DEMOCRATIC SERVICES USE ONLY

Decision Referred to Cabinet Scrutiny			
YES		NO	

Cabinet Scrutiny Decision to Refer Back for Reconsideration			
YES		NO	

Reconsideration Record Sheet Issued			
YES		NO	

Reconsideration of Decision Published			

APPENDIX 1 - 2009/10 Transportation & Safety Package Programme

PIP/KIN/rank	Scheme/ref	Description	Ward	Scheme/Type	Scheme/Objective	Cost
13	ASH24	Ashford Domestic Station Improvements	Victoria	Multi-modal interchange	Tackling congestion	£ 90,000
20	ASH20	Bus Strategy Action Plan Pilot Scheme - Routes 'A', 3 & 5	Slanhope	Bus Infrastructure	Tackling congestion	£ 200,000
48	PRWe04	Highfield Lane Estate to William Harvey Hospital	N Willersborough	Walking	Tackling congestion	£ 20,000
52	ASH30	Halstow Way to Noakes Meadow Cycleway	Beaver	Cycle track	Tackling congestion	£ 40,000
53	ASH34	Safer Routes to School - Beaver Green School, Cuckoo Lane	Beaver	First 'safe routes'	Casualty reduction	£ 20,000
103	ASH29	Christchurch School to Park Farm cycleway	Norman	Cycle track	Tackling congestion	£ 60,000
					Total	£ 430,000

PIP/KIN/rank	Scheme/ref	Description	Ward	Scheme/Type	Scheme/Objective	Cost
5	CAN13	Canterbury Bus Strategy	Westgate	Bus stops with travel information	Tackling congestion	£ 300,000
17	CAN14	Canterbury Urban Traffic Management	Westgate	Urban Traffic Control (installations)	Tackling congestion	£ 150,000
27	CAN23	Canterbury to Chartham off road cycle route	Wincheap	Cycle track	Tackling congestion	£ 100,000
38	CAN19	Connect 2	Harbour	Cycling	Tackling congestion	£ 50,000
					Total	£ 600,000

PIP/KIN/rank	Scheme/ref	Description	Ward	Scheme/Type	Scheme/Objective	Cost
43	DAR36	Pedestrian Crossing Improvements	Town	New or improved footway	Improving accessibility	£ 25,000
45	DAR16	High Street, Bean - new footway	Bean & Darenth	New or improved footway	Improving accessibility	£ 20,000
56	DAR38	A2018 Rochester Road - cycle route improvements	Heath	Unsignalled crossing	Tackling congestion	£ 50,000
57	DAR11	Pedestrian links to Bluewater	Castle	Signalled crossing	Tackling congestion	£ 100,000
					Total	£ 195,000

PIP/KIN/rank	Scheme/ref	Description	Ward	Scheme/Type	Scheme/Objective	Cost
14	ITT02	Kent Bus Tracking System East Kent	Town & Pier	Bus priority	Tackling congestion	£ 250,000
24	DOV02	Bus Stop Infrastructure improvements in the Dover District	Town & Pier	Improvements to existing bus stops	Tackling congestion	£ 100,000
28	DOV01	River Dour Cycle Route (Phase 2)	Town & Pier	Cycle track	Tackling congestion	£ 100,000
					Total	£ 450,000

PIP/KIN/rank	Scheme/ref	Description	Ward	Scheme/Type	Scheme/Objective	Cost
22	GRA04	UTC Gravesend, including VMS	Central	Urban Traffic Control (installations)	Tackling congestion	£ 125,000
36	GRA23	B2175 The Hill/Stonebridge Road (Thames path connection)	Northfleet North	Cycle track	Tackling congestion	£ 40,000
46	GRA22	Pedestrian Crossing Improvements	Pelham	New or improved footway	Improving air quality	£ 50,000
54	GRA18	Wrotham Rd (North) cycle routes	Woodlands	Cycle track	Improving air quality	£ 40,000
-	Top slice	A227 Gravesend to Wrotham speed limit signing review	Gravesend/Wrotham	Other Schemes	Tackling congestion	£ 50,000
					Total	£ 305,000

PIP/KIN/rank	Scheme ref	Description	Ward	Scheme Type	Scheme Objective	Cost
10	MAI28	Cycle Improvements Maidstone Town Centre	High Street	Cycle lane	Tackling congestion	£ 30,000
19	MAI10	Urban Traffic Management Control System	High Street	Urban Traffic Control (Installations)	Tackling congestion	£ 200,000
25	MAI09	QBP Scheme	Shepway South	Improvements to existing bus stops	Tackling congestion	£ 100,000
119	MAI05	Fant Traffic Calming	Fant	Urban Traffic Calming	Improving Accessibility	£ 85,000
126	MAI21	Ware Street Zebra Crossing	Bearsled	Unsignalised Crossing	Tackling congestion	£ 25,000
Total						£ 440,000

PIP/KIN/rank	Scheme ref	Description	Ward	Scheme Type	Scheme Objective	Cost
1	SEV08	Speed Limit (cycle route) - Swanley	Swanley White Oak	Safety scheme	Casualty reduction	£ 50,000
Total						£ 50,000

PIP/KIN/rank	Scheme ref	Description	Ward	Scheme Type	Scheme Objective	Cost
16	SHE04	Folkestone Pedestrian Improvements	Folkestone Harvey West	New or improved footway	Casualty reduction	£ 80,000
31	SHE09	Bus Stop Improvements - Route 10/10A (Folkestone to Ashford)	Folkestone Harvey Central	Improvement to existing bus stop	Tackling congestion	£ 125,000
32	SHE11	Bus Stop Improvements - Route 12/71/712 (Folkestone to Dover)	Folkestone Harvey Central	Improvement to existing bus stop	Tackling congestion	£ 80,000
42	SHE17	Folkestone High Speed Rail Link Station Access Improvements	Folkestone Harvey West	Multi-modal interchange	Improving accessibility	£ 200,000
Total						£ 485,000

PIP/KIN/rank	Scheme ref	Description	Ward	Scheme Type	Scheme Objective	Cost
11	SWA06	Homewood Avenue Safer Routes to School	Chalkwell	Traffic management	Casualty reduction	£ 100,000
21	SWA15	Marine Parade/Richmond Street SRTS	Sheerness East	Crash remedial measure	Casualty reduction	£ 75,000
34	SWA32	Cycle Network Improvements - Sittingbourne	St Michaels	Cycling	Tackling congestion	£ 60,000
39	SWA26	Swale-wide bus infrastructure improvements	Milton Regis	Improvement to existing bus stop	Tackling congestion	£ 95,000
40	SWA08	Borden Traffic Management	Chalkwell	Traffic management	Casualty reduction	£ 50,000
44	SWA36	Bell Road refuges by Memorial Hospital, Sittingbourne	St Michaels	Traffic management	Casualty reduction	£ 15,000
50	SWA33	Sheerness High Street pedestrian refuge	Sheerness East	Crash remedial measure	Casualty reduction	£ 10,000
51	SWA20	Priory Row, Davington - Safer Routes to School	Davington Priory	First 'safe routes'	Casualty reduction	£ 15,000
227	SWA19	Lynsted Footway	Teynham & Lynsted	New or improved footway	Improving accessibility	£ 100,000
Total						£ 520,000

PIP/KIN/rank	Scheme.ref.	Description	Ward	Scheme Type	Scheme Objective	Cost
6	THA25	Cliffonville Primary School SRTS	Cliffonville East	Unsignalised crossing	Casualty reduction	£ 100,000
7	THA21	Margate seafront to Drapers Mill	Margate Central	Cycle track	Casualty reduction	£ 160,000
8	THA20	Broadstairs Traffic Plan (Phase 2)	Viking	Toucan or puffin crossing	Tackling congestion	£ 150,000
9	THA05	Thanet Quality Bus Partnership	Margate Central	Improvement to existing bus stop	Tackling congestion	£ 100,000
23	THA10	Westwood Transport Plan	Northwood	Road duelling & widening	Tackling congestion	£ 250,000
30	THA14	Pysons Road, Broadstairs	St Peters	Unsignalised crossing	Tackling congestion	£ 211,000
37	THA08	Garlinge Primary School - SRTS	Garlinge	Unsignalised crossing	Casualty reduction	£ 165,000
41	THA26	Westbrook Avenue/Westgate Bay Avenue, Margate	Westgate-on-Sea	Unsignalised crossing	Casualty reduction	£ 190,000
47	THA22	Chilton Primary School SRTS/Neithercourt Hill, Ramsgate	Cliffsend & Pegwell	'First' safe routes'	Casualty reduction	£ 150,000
49	THA24	Junction Improvements for pedestrians - mass action plan (Thanet)	Dane Valley	New junction/improvement scheme	Casualty reduction	£ 20,000
62	THA04	Dane Valley Cycle Routes (Phase 5)	Dane Valley	Cycle track	Tackling congestion	£ 111,000
Total						£ 1,607,000

Tonbridge & Malling

PIP/KIN/rank	Scheme.ref.	Description	Ward	Scheme Type	Scheme Objective	Cost
3	TON05	A20 & A228 to Kings Hill - bus priority measures and info Imps	Aylesford	Bus priority scheme	Tackling congestion	£ 50,000
15	TON14	Tonbridge Station Interchange	Judd	Multi-modal interchange	Tackling congestion	£ 40,000
33	TON13	Winterfield Lane - footway	East Malling	New or improved footway	Tackling congestion	£ 200,000
Total						£ 290,000

Tunbridge Wells

PIP/KIN/rank	Scheme.ref.	Description	Ward	Scheme Type	Scheme Objective	Cost
2	TUW01	Urban Traffic Management & Control (UTMC) Tunbridge Wells	Panliles & St Marks	Bus infrastructure scheme	Tackling congestion	£ 300,000
4	TUW18	A264 Pembury Road - Linked Signalised junctions with Bus Priority	Sherwood & Parks	Signal upgrading	Casualty reduction	£ 50,000
26	TUW17	Longfield Road 'Great Lodge' junction improvements	Sherwood	Junction improvement	Tackling congestion	£ 50,000
35	TUW14	A264 Langton Road Cycleway	Rusthall	Cycle lane	Tackling congestion	£ 150,000
Total						£ 550,000

Countywide

PIP/KIN/rank	Scheme.ref.	Description	District/Ward	Scheme Type	Scheme Objective	Cost
12	STT09	QBP Kickstart Scheme (Ashford, Thanet, Swale)	Ashford, Stanhope/ Countywide	Bus Infrastructure	Tackling congestion	£ 1,627,000
18	ITT01	Traffic Management Centre Development	Countywide	Urban Traffic Control (Installations)	Tackling congestion	£ 250,000
29	ITT03	Kent Bus Tracking System West Kent	Countywide	Bus priority	Tackling congestion	£ 100,000
92	STT08	Smart Card Compliant Ticket Machines	Countywide	Bus Infrastructure	Tackling congestion	£ 1,000,000
94	STT01	Public Transport Information Strategy	Countywide	Improvements to existing bus stops	Tackling congestion	£ 250,000
142	STT02	Platinum School Travel Plans - Off highway infrastructure	Countywide	School travel plans	Tackling congestion	£ 100,000
160	STT03	Upgrading pedestrian crossing points	Countywide	Walking	Improving accessibility	£ 100,000
-	Top slice	Reactive drop kerbs	Countywide	Unsignalised crossing	Improving accessibility	£ 50,000
-	Top slice	CRMs fasttrack for quick delivery	Countywide	Crash remedial measure	Casualty reduction	£ 50,000
-	Top slice	Pedestrian Crossing (8 sites)	Countywide	Unsignalised/Signalised crossing	Improving accessibility	£ 500,000
Total						£ 4,027,000

TOTAL Countywide Allocation 2009/10: £ 9,949,000