Integrated Care Organisation Progress

NHS Thanet CCG and NHS South Kent Coast CCG
October 2015
**Integrated Care Organisation**

**Thanet ICO Programme Plan**

“Delivering a model for health and care services out of the acute hospital, wrapped around the patient and co-ordinated by their GP, designed and delivered around local patients. Ultimately delivering one service which is provided by one team, with one budget;”

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**2015/16**
- Options appraisal of what’s in scope of ICO
- Compact agreement in place
- HWBB developed for Integrated Commissioning
- Integrated finance model developed
- Strategic workforce plan agreed targeting skill gap
- Integrated IT strategy agreed
- Integrated health and social care dashboard
- Comms and engagement plan
- System modelling complete

**2016/17**
- Business plan for ICO
- Shadow commissioning HWBB in place
- Leadership of place established
- Shadow place based health budgets
- Capitated budget defined
- Evaluation framework in place
- Future workforce plan complete
- Integrated information sharing platform
- QEQMH design model complete
- EKHFUFT/secondary care services consultation
- Social care transformation complete

**2017/18**
- Embryonic ICO (adult /LTC care/H&WB/children)
- Integrated health and social care commissioning budget established
- New contracting model
- Business plan for ICO
- Leadership of place established
- Shadow place based health budgets
- Capitated budget defined
- System modelling complete

**2018/19**
- ICO specification written
- New emergent workforce in place
- Start shadow running of ICO
- Embryonic ICO (adult /LTC care/H&WB/children)
- Integrated health and social care commissioning budget established
- New contracting model

**2019/20**
- Continue shadow ICO
- Decommissioning
- Procurement of ICO
- Continue shadow ICO
- Decommissioning
- Procurement of ICO

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**Stakeholder Engagement**

**Local Leadership**

**Evaluation**

**Culture Change**

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Leading Integrated Health and Social Care Commissioning
THWBB - Year One Roadmap

September
• Executive Group is established
• Agree Year One Roadmap
• Agree Draft financial model and next steps to deliver alignment
• Agree THWBB commissioning priorities

November
• Agree Governance Roadmap
• Agree establishment of Partnership Groups to drive the work programme
• Agree TOR Inequalities Partnership Group
• Agree TOR Local Children’s Partnership Group
• Better Care Fund progress update

January
• Agree integrated commissioning plan
• Agree outcome measures
• Agree public communication/engagement plan
• Agree integrated commissioning performance dashboard

March
• Agree final integrated commissioning plan 2016/2017
• Review THWBB Membership

2016/2017
• Deliver agreed integrated commissioning plan and monitor performance via the dashboard
• Deliver ‘quick win’
• Shadow place based budget in place
• New contracting models
• Development plan 2017
Integrated Care Organisation
SKC ICO Programme Plan

“Delivering a model for health and care services out of the acute hospital, wrapped around the patient and co-ordinated by their GP; designed and delivered around local patients in 4 neighbourhoods. Ultimately delivering one service which is provided by one team, with one budget;”