

Kent Specialist Children's Services

Children in Care Performance Report

Jul 2016

Produced by SC SCS Management Information

Publication Date: 06 September 2016



Guidance Notes

Polarity

- H The aim of this indicator is to achieve the highest number/percentage possible.
- L The aim of this indicator is to achieve the lowest number/percentage possible.
- T The aim of this indicator is to stay close to the target that has been set.

RAG Ratings

R

A red rating indicates that the current performance is significantly away from the target set.

A

An amber rating indicates that the current performance is close to the target set.

G

A green rating indicates that the current performance has met the target that has been set.

No RAG Rating

RAG ratings are not applied to activity based indicators. Also, if the denominator is 0 no RAG rating has been applied

Direction of Travel



A green arrow indicates that performance has improved this month when compared to last month. Depending on the polarity of the indicator, an improvement in performance could either be a reduction or increase in numbers/percentage.



An amber arrow indicates that performance has remained the same as last month.



A red arrow indicates that performance has worsened this month when compared to last month. Depending on the polarity of the indicator, a worsening in performance could either be a reduction or increase in numbers/percentage.

Key To Abbreviations

CIC	Children in Care	Num	Numerator
UASC	Unaccompanied Asylum Seeking Children	Denom	Denominator
BLA	Becoming Looked After	SEN	Special Educational Need
OLA	Other Local Authority	IHA	Initial Health Assessment
YTD	Year to Date (April to March)	QSW	Qualified Social Worker
R12	Rolling 12 Months	IRO	Independent Review Officer
SS	Snapshot	PO	Placement Order
A	Annual	SGO	Special Guardianship Order
AC YTD	Academic Year to Date (Sept to Aug)	M	Monthly Figure

YTD Data

Some of the performance indicators on the scorecard are measured using a Year to Date (YTD) approach - April to the end of the current month. For the first few months, it is advisable to treat the results of these indicators with a little caution as they are often based on a small cohort of children and therefore the percentages can be easily skewed.

Child Level Data and Ad hoc Requests

To access the child level data underpinning the figures in this report or to request reports and/or analysis as a one off please log a request through the SCS Performance Management site:

<http://kccbusiness/sites/FSCMI/SitePages/Contact%20Us.aspx>

Scorecard

Indicator	Polarity	Data Period	Latest Result and RAG Status	Num	Denom	Target for 16-17	Last month's result and RAG Status	Excluding UASC
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Children								
% of CIC Cases which were reviewed within required timescales	H	SS	98.2% G	2,154	2,193	98%	97.8% A	99.7% G
% of Children who participated at CIC Reviews	H	R12M	95.5% G	5,844	6,117	95%	95.4% G	97.9% G
% of CIC for 18mths and allocated to the same worker for the last 12 mths	H	SS	55.3% A	593	1,073	60%	55.6% A	56.2% A
CIC Placement stability: % with 3 or more placements in the last 12 months	L	SS	12.9% A	291	2,248	10%	13.0% A	12.2% A
CIC Placement stability: % in same placement for last 2 years	H	SS	71.6% G	411	574	70%	70.7% G	71.6% G
% of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	SS	86.9% G	1,037	1,194	85%	87.1% G	86.9% G
% of CIC placed within 20 miles from home (exc UASC)	H	SS	80.6% G	1,126	1,397	80%	81.1% G	80.6% G
CIC Per 10,000 population aged under 18 (exc UASC)		SS	44.1	1,447	328,300		44.3	44.1
Number of Kent CIC		SS	2,248				2,298	1,454
Number of OLA CIC placed in Kent	L	SS	1,260				1,257	
% becoming looked after within 24 months of previous episode	L	YTD	12.5%	35	279		10.4%	19.7%
% Open to Youth Offending Services	L	SS	2.0%	46	2,248		2.0%	2.9%
% in residential placements (P&V and KCC Residential)	L	SS	6.8%	152	2,248	6%	7.1%	5.2%
% of Kent CIC Placed Outside of Kent (exc Medway)	L	SS	9.2%	206	2,248		9.3%	5.2%
% of Kent CIC Placed Outside of Kent (inc Medway)	L	SS	17.7%	397	2,248		17.9%	10.2%

Education								
% of CIC who have had a PEP updated in the last 6 months (ages 5-16)	H	SS	74.4% A	1,075	1,444	80%	80.3% G	83.2% G
No. permanently excluded	L	AC YTD	14				14	14
No. on a part-time timetable (June 2016 data)	L	M	42				77	-
% looked after continuously for 12 months with an SEN Statement/EHCP	L	SS	42.4%	590	1,391		45.1%	54.8%

Health & Wellbeing								
% of IHA referrals within 5 working days of becoming looked after	H	R12M	42.8% R	527	1,230	90%	37.7% A	63.5% R
% of Initial Health Assessments taking place within 20 working days	H	R12M	27.3% R	363	1,328	90%	24.4% R	45.1% R
% of Health assessments held within required timescale	H	SS	88.1% A	1,758	1,996	90%	85.4% A	93.5% G
% of Dental Checks held within required timescale	H	SS	94.3% G	1,882	1,996	90%	94.5% G	95.3% G
SDQ Average of Questionnaires Completed Since 1st April (for Current LAC)	L	YTD	13.5	4,262	315		12.4	14.1

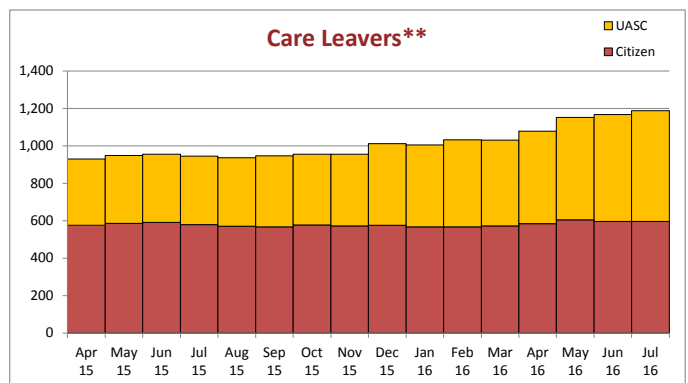
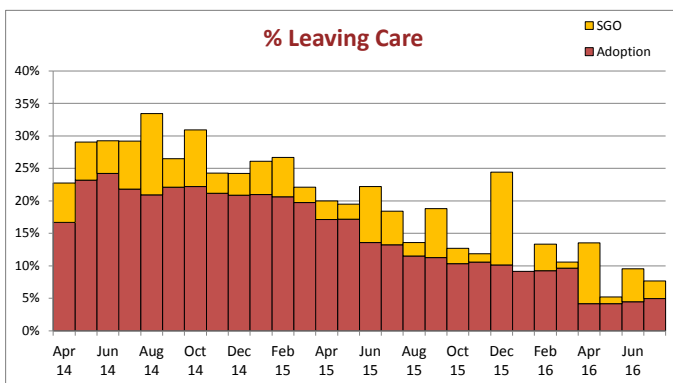
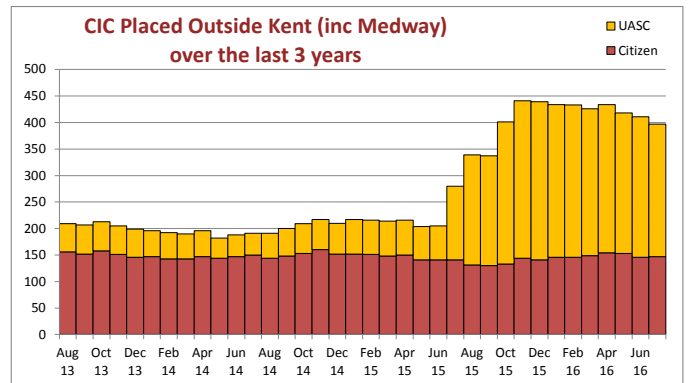
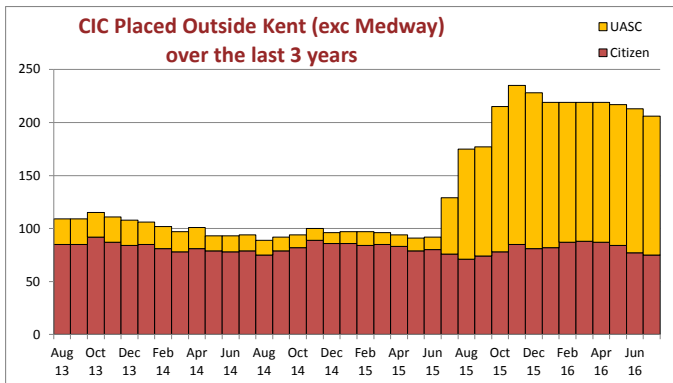
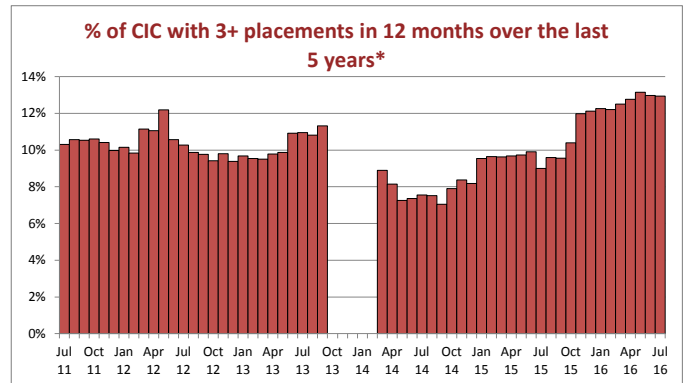
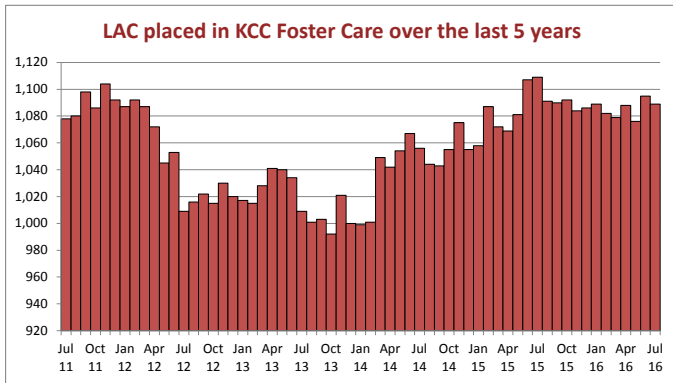
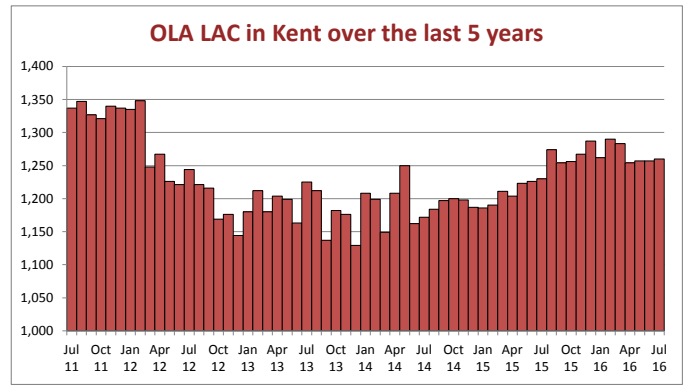
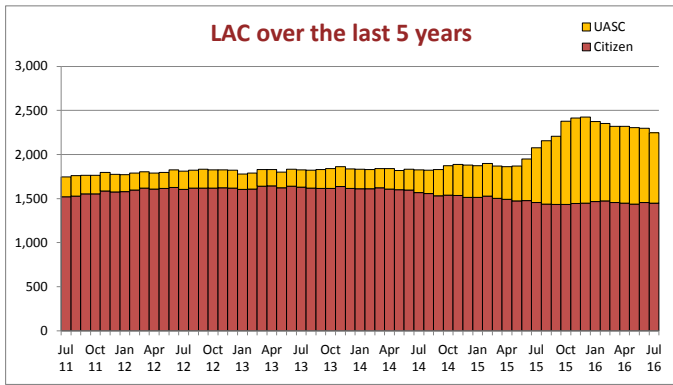
Adoption: Lead								
% of cases adoption agreed as plan within 4 mths, for those with an agency decision	H	R12M	69.4% A	68	98	75%	68.0% A	-
Ave. no of days between bla and moving in with adoptive family (for children adopted)	L	R12M	413.3 G	33,888	82	426.0	452.9 A	-
Ave. no of days between court authority to place a child and the decision on a match	L	R12M	177.5 A	13,848	78	121.0	199.7 A	-
% of Children leaving care who were adopted (exc UASC)	H	R12M	13.0% A	82	631	13.0%	13.6% G	13.0% A
% where: 8 weeks from 'adoption being made the Care Plan' to 'Agency Decision to adopt'	H	R12M	69%	68	98		67%	-
% of sibling groups that were placed together	H	R12M	94%	16	17		94%	-
Number of LAC with ADM who are not placed	L	SS	3%	61	2,248		3%	-
% who ceased to be Looked After who became subject to a SGO	H	R12M	4.0%	47	1,177		4.2%	-
% who ceased to be Looked After who became subject to a SGO (exc. UASC)	H	R12M	6.9%	44	641		4.3%	-

Missing Children								
Number CIC with Missing Episode started in the month	L	M	107				46	48
Number of CIC missing episodes started in the month lasting longer than 48 hours	H	M	23				30	12

Care Leavers								
Care Leavers in suitable accommodation (of those we are in touch with)	H	R12M	92.6% G	1,007	1,087	90%	92.4% G	91.7% G
Care Leavers in employment, education or training (of those we are in touch with)	H	R12M	58.7% A	638	1,087	65%	57.9% A	52.8% R
% of Care Leavers with a Pathway Plan updated in the last 6 months	H	R12M	93.5% G	1,001	1,071	90%	94.3% G	93.2% G
% of Care Leavers we are in contact with	H	R12M	67.5% A	1,068	1,582	75%	66.3% A	74.6% A

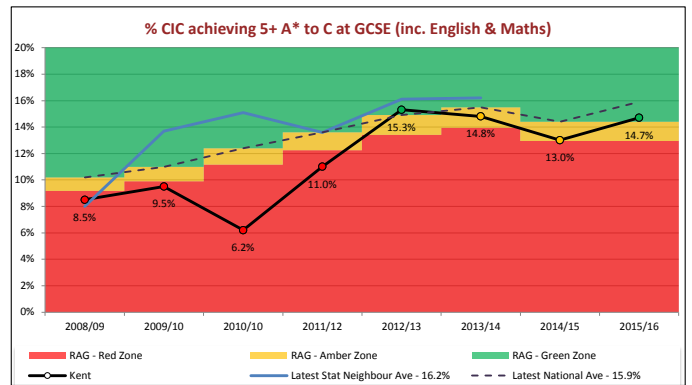
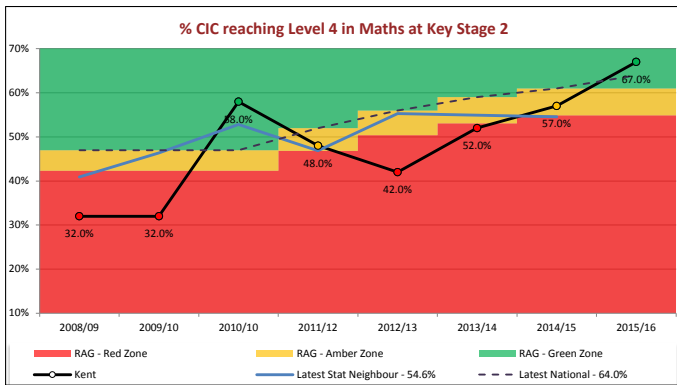
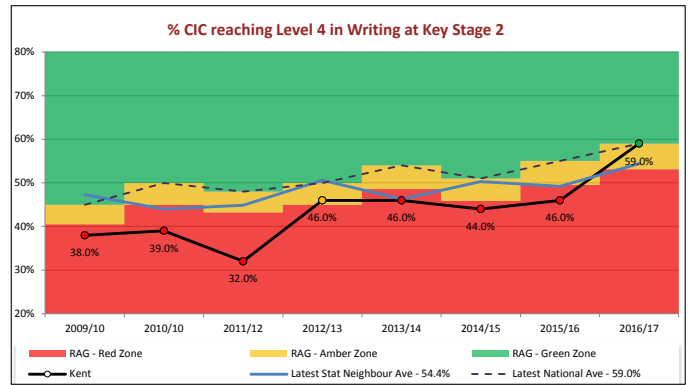
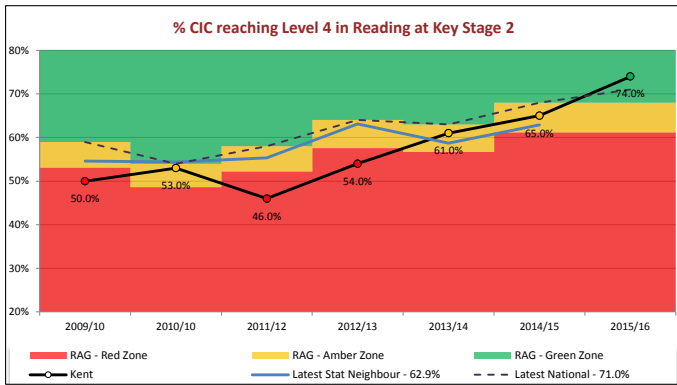
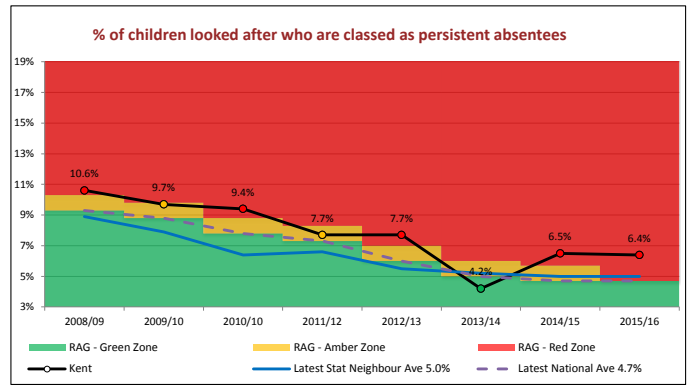
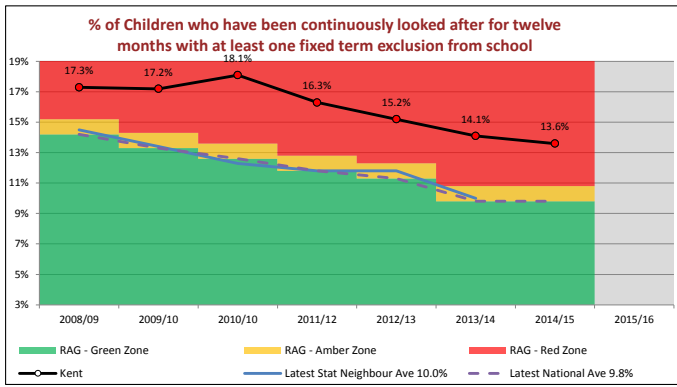
Staffing								
% of CIC team posts filled by KCC Permanent QSW (exc Fostering & Adoption)	H	SS	79.4% A	96.0	120.9	83%	78.2% A	-
Ave Caseloads of social workers in CIC Teams (District Teams Only)	L	SS	16.1 A	1,792	111.2	15.0	16.1 A	-
Ave Caseloads of IROs	L	SS	68.1 G	2,248	33.0	70.0	64.7 G	49.9 G

Trend Graphs



* Data between Sep 2013 and Mar 2014 is not available as reporting was suspended due to the implementation of a new system.
 ** An exercise was undertaken to re-open closed cases with care leaver status in 2016 reporting year, therefore, these figures do show an increase. July's figures are provisional.

Education Data Trend Graphs



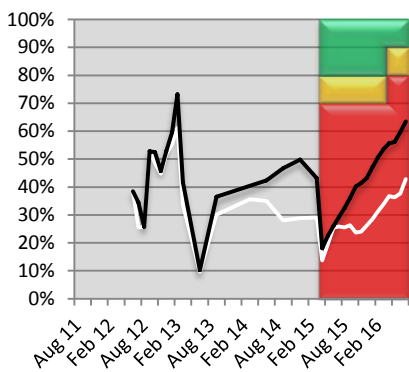
% of IHA referrals within 5 working days of becoming looked after

Theme	Health & Wellbeing
PID Reference	K27
Current RAG	Red - 42.8%

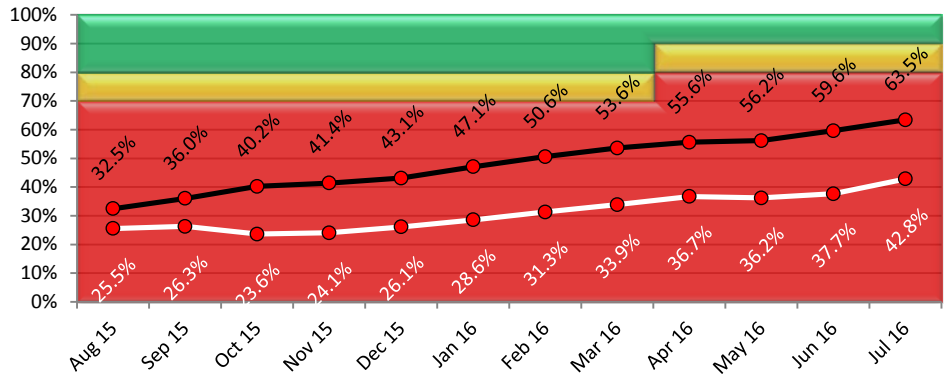
Definition

Of those Children in Care becoming looked after (BLA) in the period, the percentage of those whose referral to Health for their Initial Health Assessment was made by Kent Specialist Children's Services within 5 working days of BLA date.

5 Year trend graph (Aug 11 - Jul 16)



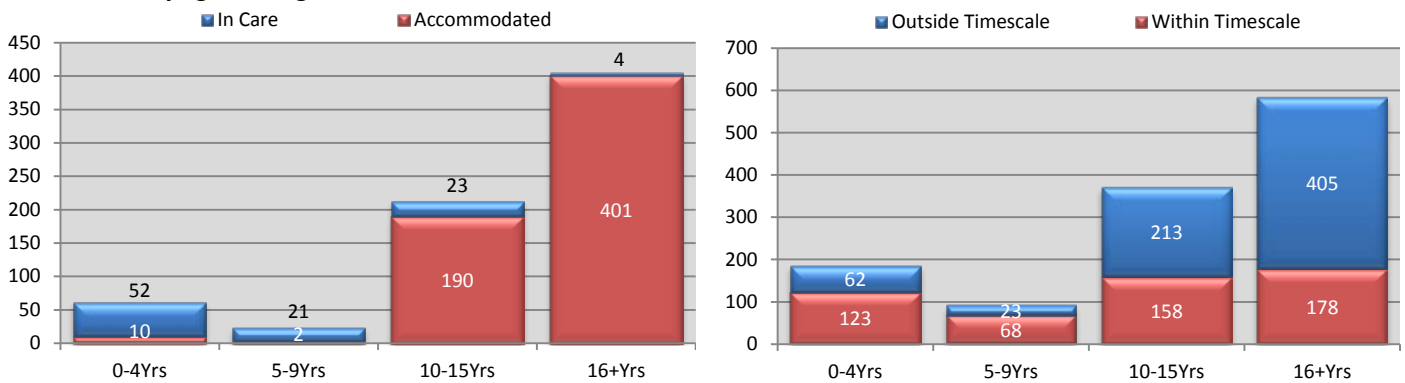
Last 12 months



■ RAG - Red Zone
 ■ RAG - Amber Zone
 ■ RAG - Green Zone
 — Kent exc. UASC
 — Kent inc. UASC

% Difference between exc. and inc. UASC	Aug 15	Sep 15	Oct 15	Nov 15	Dec 15	Jan 16	Feb 16	Mar 16	Apr 16	May 16	Jun 16	Jul 16	Ave
	+7.0%	+9.7%	+16.6%	+17.4%	+17.0%	+18.5%	+19.3%	+19.7%	+18.9%	+19.9%	+22.0%	+20.6%	+17.2%

Number of children whose Initial Health Assessment Referral was requested more than 5 working days after their period of care started by age and legal status



Commentary

This performance measure relates to the notification to the Health Service for an Initial Health Assessment within 5 working days for children and young people who have become looked after.

Performance against this measure had been poor during 2015/16, due to a combination of process and incomplete recording of data. This measure has therefore been included as a new performance measure into the Scorecards to ensure that referrals to Health are made in a timely and consistent manner.

The performance rate of 42.8% relates to a rolling 12 months average. This has been significantly affected by the volume of UASC arrivals in 2015. The implementation of new business processes, and the monitoring of compliance across operational teams, has significantly improved more recent performance. The rolling 3 months average (May-July 2016) shows performance as being 78.7%.

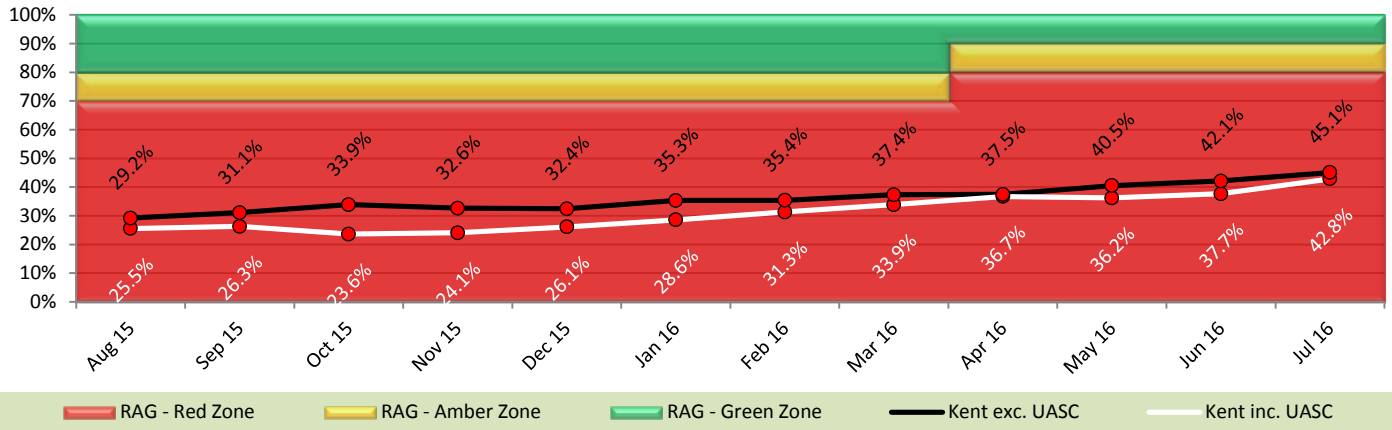
% of Initial Health Assessments taking place within 20 working days

Theme	Health & Wellbeing
PID Reference	K27
Current RAG	Red - 42.8%

Definition

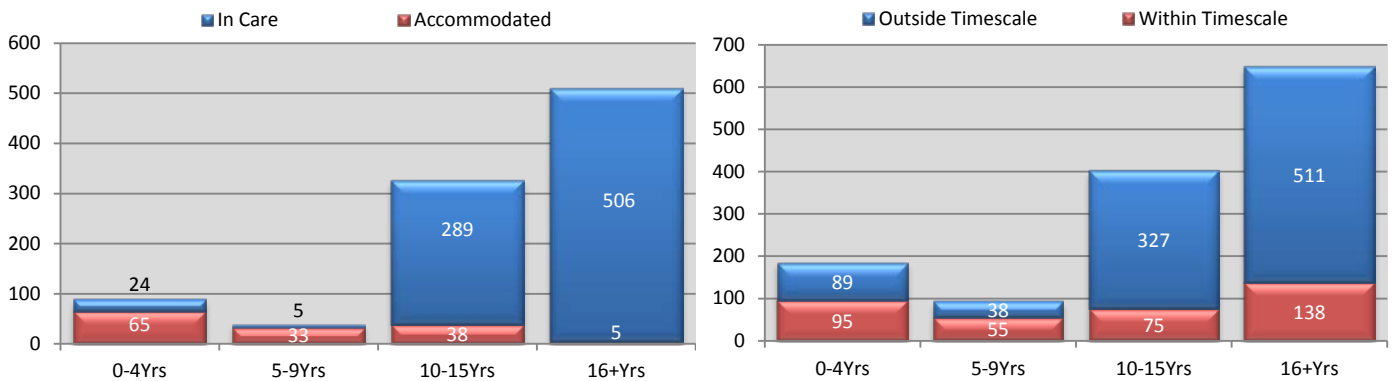
Of the Children in Care who became looked after and therefore whose Initial Health Assessment was due in the period, the percentage of those whose Initial Health Assessment took place within 20 working days of the date they became looked after.

Last 12 months



% Difference between exc. and inc. UASC	Aug 15	Sep 15	Oct 15	Nov 15	Dec 15	Jan 16	Feb 16	Mar 16	Apr 16	May 16	Jun 16	Jul 16	Ave
		+3.7%	+4.8%	+10.2%	+8.6%	+6.3%	+6.8%	+4.1%	+3.5%	+0.7%	+4.3%	+4.5%	+2.2%

Number of children whose Initial Health Assessment took place more than 20 working days after their period of care started by age and legal status



Commentary

The initial health assessment notification was put in place to monitor the new business processes to ensure health and social care were working to complete timely initial health assessments. The early (within 5 days) notification by children's social care to health, aids the timely completion of the health assessments.

This remains an indicator that requires joint work between health and social care to ensure that the timely completion of initial health assessment is in place. The Assistant Director for Corporate Parenting regularly meets with health colleagues to ensure that the good progress that has been made, is maintained and there is continued improvement in the monthly return. The improvements are reflected in the increase in the completion of health assessments in June of 85.4% to 88.1% in July 2016.