

Kent Specialist Children's Services

# Children in Care Performance Report

Mar 2017

Produced by SC SCS Management Information

Publication Date: 26 April 2017



# Guidance Notes

## Polarity

- H The aim of this indicator is to achieve the highest number/percentage possible.
- L The aim of this indicator is to achieve the lowest number/percentage possible.
- T The aim of this indicator is to stay close to the target that has been set.

## RAG Ratings

R

A red rating indicates that the current performance is significantly away from the target set.

A

An amber rating indicates that the current performance is close to the target set.

G

A green rating indicates that the current performance has met the target that has been set.

No RAG Rating

RAG ratings are not applied to activity based indicators. Also, if the denominator is 0 no RAG rating has been applied

## Direction of Travel



A green arrow indicates that performance has improved this month when compared to last month. Depending on the polarity of the indicator, an improvement in performance could either be a reduction or increase in numbers/percentage.



An amber arrow indicates that performance has remained the same as last month.



A red arrow indicates that performance has worsened this month when compared to last month. Depending on the polarity of the indicator, a worsening in performance could either be a reduction or increase in numbers/percentage.

## Key To Abbreviations

CIC	Children in Care	Num	Numerator
UASC	Unaccompanied Asylum Seeking Children	Denom	Denominator
BLA	Becoming Looked After	SEN	Special Educational Need
OLA	Other Local Authority	IHA	Initial Health Assessment
YTD	Year to Date (April to March)	QSW	Qualified Social Worker
R12	Rolling 12 Months	IRO	Independent Review Officer
SS	Snapshot	PO	Placement Order
A	Annual	SGO	Special Guardianship Order
AC YTD	Academic Year to Date (Sept to Aug)	M	Monthly Figure

## YTD Data

Some of the performance indicators on the scorecard are measured using a Year to Date (YTD) approach - April to the end of the current month. For the first few months, it is advisable to treat the results of these indicators with a little caution as they are often based on a small cohort of children and therefore the percentages can be easily skewed.

## Child Level Data and Ad hoc Requests

To access the child level data underpinning the figures in this report or to request reports and/or analysis as a one off please log a request through the SCS Performance Management site:

<http://kccbusiness/sites/FSCMI/SitePages/Contact%20Us.aspx>

Indicator	Polarity	Data Period	Latest Result and RAG Status	Num	Denom	Target for 16-17	Last month's result and RAG Status	Excluding UASC
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## Children

% of CIC Cases which were reviewed within required timescales	H	SS	98.2% G	1,785	1,817	98%	98.6% G	98.9% G
% of Children who participated at CIC Reviews	H	R12M	96.1% G	5,256	5,470	95%	96.4% G	98.1% G
% of CIC for 18mths and allocated to the same worker for the last 12 mths	H	SS	51.5% A	599	1,162	60%	50.2% A	55.5% A
CIC Placement stability: % with 3 or more placements in the last 12 months	L	SS	12.6% A	239	1,893	10%	13.0% R	12.4% A
CIC Placement stability: % in same placement for last 2 years	H	SS	69.0% A	380	551	70%	69.6% A	69.0% A
% of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	SS	86.5% G	984	1,137	85%	86.7% G	86.5% G
% of CIC placed within 20 miles from home (exc UASC)	H	SS	81.3% G	1,103	1,356	80%	80.4% G	81.3% G
CIC Per 10,000 population aged under 18 (exc UASC)		SS	42.7	1,412	330,400		42.3	42.7
Number of Kent CIC		SS	1,893				1,905	1,412
Number of OLA CIC placed in Kent	L	SS	1,319				1,315	
% becoming looked after within 24 months of previous episode	L	YTD	10.7%	98	912		10.4%	14.1%
% Open to Youth Offending Services	L	SS	2.6%	50	1,893		2.9%	3.1%
% in P&V placements	L	SS	4.2%	79	1,893		4.3%	5.6%
% of Kent CIC Placed Outside of Kent (exc Medway)		SS	8.2%	155	1,893		8.4%	5.5%
% of Kent CIC Placed Outside of Kent (inc Medway)	L	SS	16.0%	303	1,893		16.5%	10.8%

## Education

No. of current CIC with a permanent exclusion this academic year	L	AC YTD	0				0	0
No. on a part-time timetable	L	SS	32				25	28
% looked after continuously for 12 months with an SEN Statement or Support/EHCP	L	SS	36.3%	517	1,424		36.0%	48.5%

## Health &amp; Wellbeing

% of IHA referrals within 5 working days of becoming looked after	H	R12M	85.8% A	496	578	90%	84.1% A	83.8% A
% of Initial Health Assessments taking place within 20 working days	H	R12M	56.5% R	387	685	90%	53.8% R	65.5% R
% of Health assessments held within required timescale	H	SS	87.4% A	1,245	1,424	90%	88.4% A	90.7% G
% of Dental Checks held within required timescale	H	SS	85.6% A	1,219	1,424	90%	90.4% G	86.1% A
SDQ Average of Questionnaires Completed Since 1st April (for Current LAC)	L	YTD	13.0	10,374	796		13.1	14.0

## Adoption

% of cases adoption agreed as plan within 4 mths, for those with an agency decision	H	R12M	69.4% A	75	108	75%	71.4% A	-
Ave. no of days between bla and moving in with adoptive family (for children adopted)	L	R12M	352.8 G	27,871	79	426.0	328.4 G	-
Ave. no of days between court authority to place a child and the decision on a match	L	R12M	113.8 G	8,533	75	121.0	105.9 G	-
% of Children leaving care who were adopted (exc UASC)	H	R12M	12.7% A	79	623	13.0%	14.1% G	12.7% A
% where: 8 weeks from 'adoption being made the Care Plan' to 'Agency Decision to adopt'	H	R12M	81.5%	88	108		82.1%	-
% of sibling groups that were placed together (where the plan was to place them together)	H	R12M	92.3%	12	13		93.3%	-
% of CIC with a current Agency Decision, not Placed for Adoption	L	SS	3.1%	58	1,893		3.4%	-
% who ceased to be Looked After who became subject to a SGO	H	R12M	4.1%	54	1,322		3.9%	-
% who ceased to be Looked After who became subject to a SGO (exc. UASC)	H	R12M	8.5%	53	623		8.0%	-

## Missing Children

% of Returner Interviews completed within 3 working days for CIC	H	R12M	76.5% R	772	1,009	90%	75.1% R	-
Number CIC with Missing Episode started in the month	L	M	80				60	68
Number of CIC missing episodes started in the month lasting longer than 48 hours	H	M	24				17	23

## Complaints

Complaints made by CIC (or on their behalf) during the month	L	M	10				11	
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## Care Leavers

Care Leavers in suitable accommodation (of those we are in touch with)	H	R12M	91.8% G	1,234	1,344	90%	92.3% G	90.9% G
Care Leavers in employment, education or training (of those we are in touch with)	H	R12M	61.2% A	823	1,344	65%	61.8% A	48.6% R
% of Care Leavers with a Pathway Plan updated in the last 6 months	H	R12M	98.1% G	1,276	1,301	90%	94.3% G	98.3% G
% of Care Leavers we are in contact with	H	R12M	85.5% G	1,315	1,538	75%	86.3% G	89.1% G

## Staffing

% of CIC team posts filled by KCC Permanent QSW (exc Fostering & Adoption)	H	SS	79.9% A	96.6	120.9	83%	80.7% A	-
Ave Caseloads of social workers in CIC Teams (District Teams Only)	L	SS	15.5 A	1,659	107.0	15.0	15.5 A	-
Ave Caseloads of IROs	L	SS	64.2 G	1,893	29.5	70.0	63.7 G	51.3 G

## Demographic Breakdown for Kent LAC as at 31/03/2017

Age	Female	Male	Grand Total
0	27	26	53
1	22	24	46
2	17	14	31
3	7	20	27
4	9	21	30
5	9	17	26
6	10	21	31
7	26	26	52
8	30	37	67
9	39	38	77
10	34	54	88
11	43	46	89
12	43	72	115
13	50	67	117
14	51	83	134
15	64	143	207
16	73	200	273
17	90	340	430
<b>Grand Total</b>	<b>644</b>	<b>1249</b>	<b>1893</b>

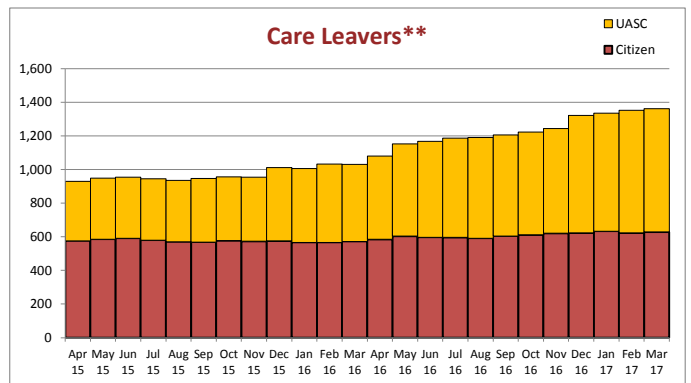
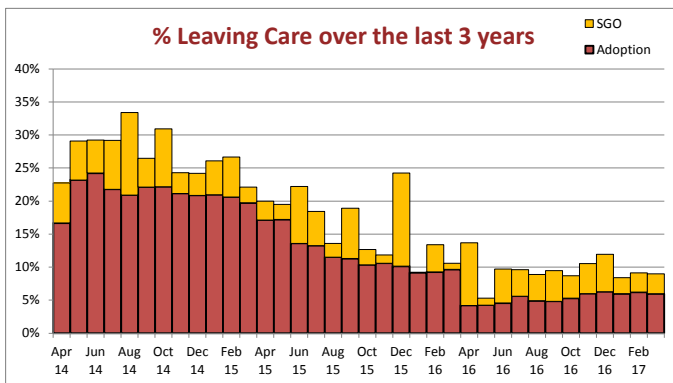
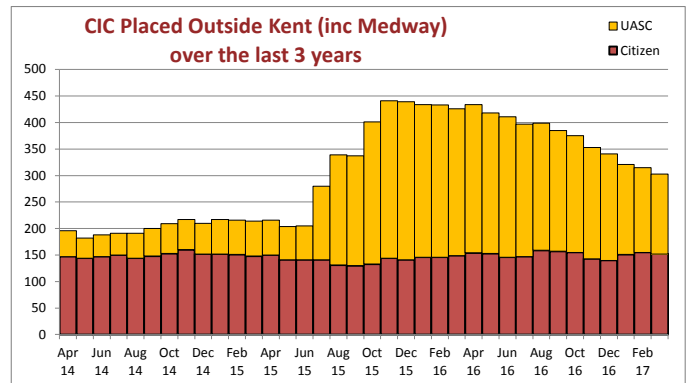
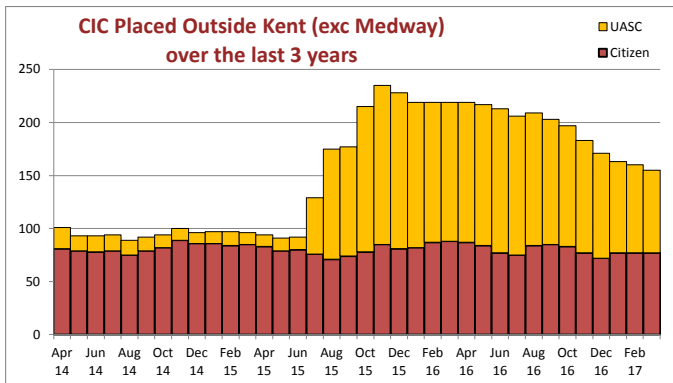
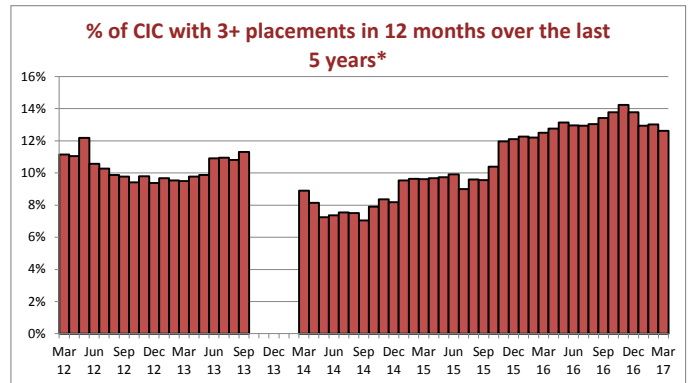
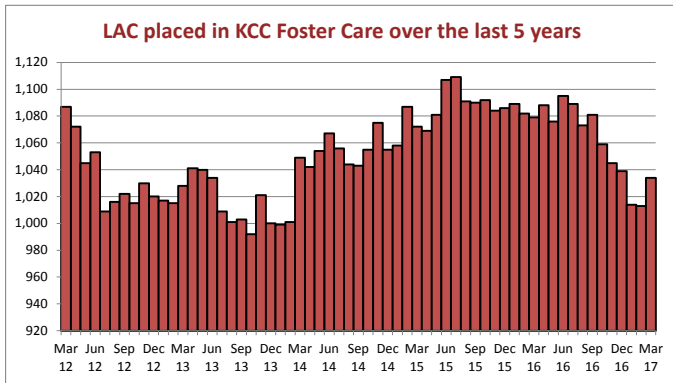
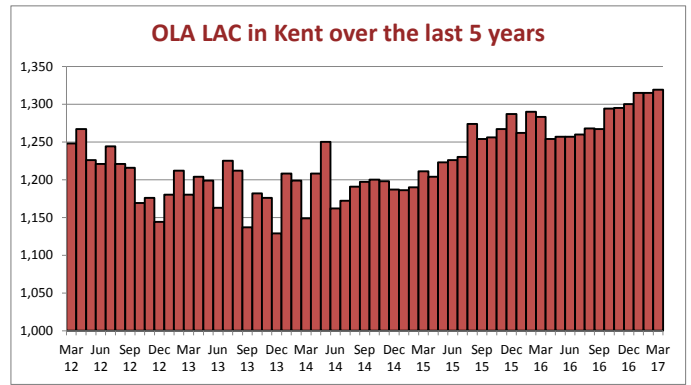
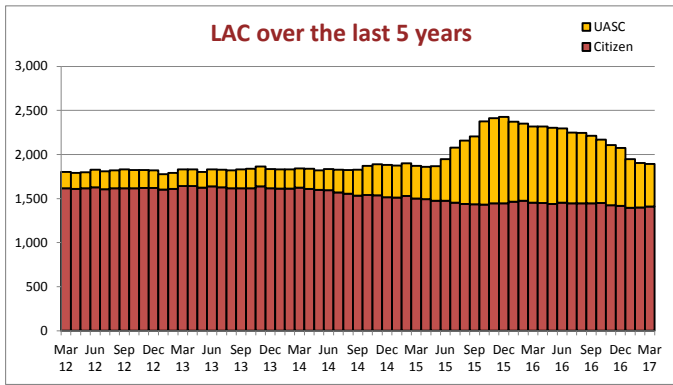
Disability	Female	Male	Grand Total
Autism or Asperger's syndrome	15	43	58
Behaviour	7	34	41
Communication	6	16	22
Consciousness	1	2	3
Hand Function	1		1
Hearing	3	9	12
Incontinence	4	7	11
Learning	27	47	74
Mobility	12	11	23
Personal Care	1	3	4
Vision	5	9	14
Other DDA	8	13	21
None	587	1130	1717

UASC?	Female	Male	Grand Total
Yes	19	462	481
No	625	787	1412
<b>Grand Total</b>	<b>644</b>	<b>1249</b>	<b>1893</b>

Nationality	Female	Male	Grand Total
Afghanistani		148	148
Albanian		26	26
Bangladeshi	1	3	4
Belgian		1	1
British	600	743	1343
Congolese	1		1
Czech	1		1
Egyptian		17	17
Eritrean	9	138	147
Ethiopian	1	11	12
Ghana		1	1
Guinean		1	1
Indian		2	2
Iranian		29	29
Iraqi		22	22
Irish	2	4	6
Italian	1		1
Ivorian		1	1
Jamaican	1		1
Kuwaiti		3	3
Latvian	4	1	5
Lithuanian		2	2
Moroccan		1	1
Nepalese		2	2
Nigerian		3	3
Not Recorded	5	9	14
Pakistani	1	1	2
Palestinian		1	1
Polish		2	2
Portugese	1		1
Slovak	4	8	12
Slovenian	3	7	10
Sri Lankan	1	1	2
Sudanese		18	18
Syrian	1	22	23
Turkish		1	1
Vietnamese	7	20	27
<b>Grand Total</b>	<b>644</b>	<b>1249</b>	<b>1893</b>

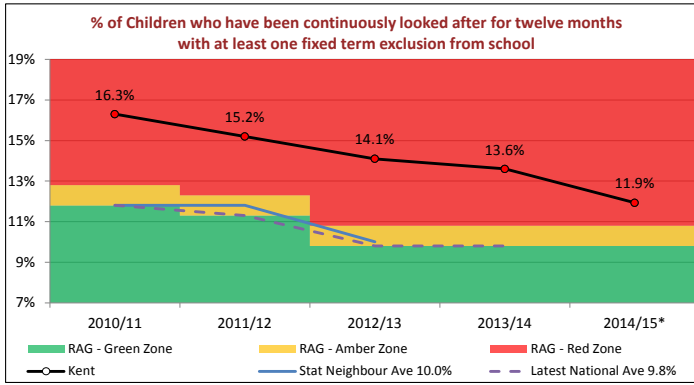
Ethnicity	Female	Male	Grand Total
A1 - White British	551	674	1225
A2 - White Irish	2	3	5
A3 - Any other White background	19	41	60
A4 - Traveller of Irish Heritage	2	1	3
A5 - Gypsy/Roma	4	12	16
B1 - White and Black Caribbean	9	22	31
B2 - White and Black African	5	12	17
B3 - White and Asian	5	5	10
B4 - Any other mixed background	19	10	29
C1 - Indian		5	5
C2 - Pakistani	1	1	2
C3 - Bangladeshi	1	1	2
C4 - Any other Asian background	3	36	39
D1 - Caribbean	1	2	3
D2 - African	16	176	192
D3 - Any other Black background		1	1
E1 - Chinese	1		1
E2 - Any other ethnic group	5	247	252
<b>Grand Total</b>	<b>644</b>	<b>1249</b>	<b>1893</b>

# Trend Graphs



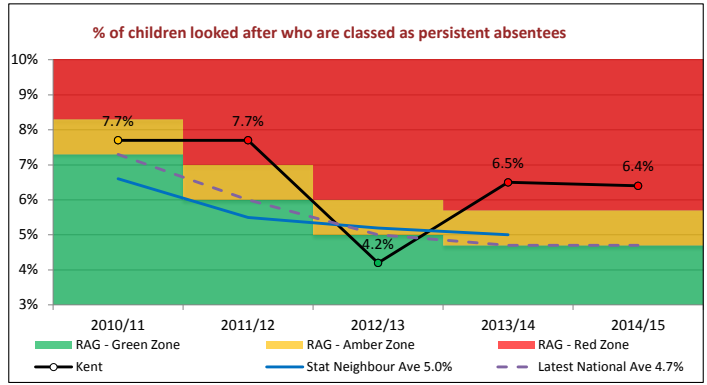
\* Data between Sep 2013 and Mar 2014 is not available as reporting was suspended due to the implementation of a new system.  
 \*\* An exercise was undertaken to re-open closed cases with care leaver status in 2016 reporting year, therefore, these figures do show an increase

# Education Data Trend Graphs

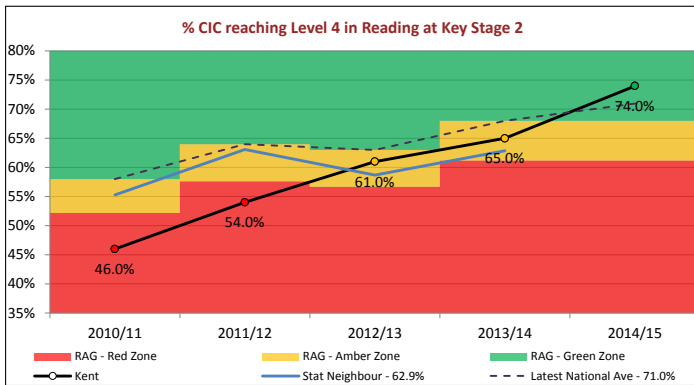


	2010/11	2011/12	2012/13	2013/14	2014/15*
<b>Kent</b>	16.3%	15.2%	14.1%	13.6%	11.9%
<b>Target</b>	11.8%	11.3%	9.8%	9.8%	9.8%
<b>Stat Neighbour</b>	11.8%	11.8%	10.0%	-	-
<b>National Ave</b>	11.8%	11.3%	9.8%	9.8%	-

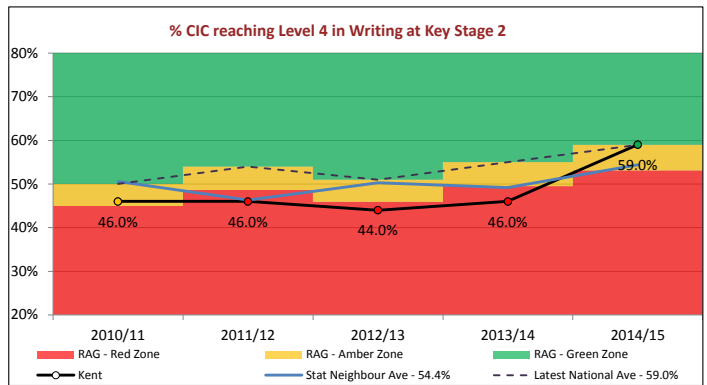
\* This figure is not validated



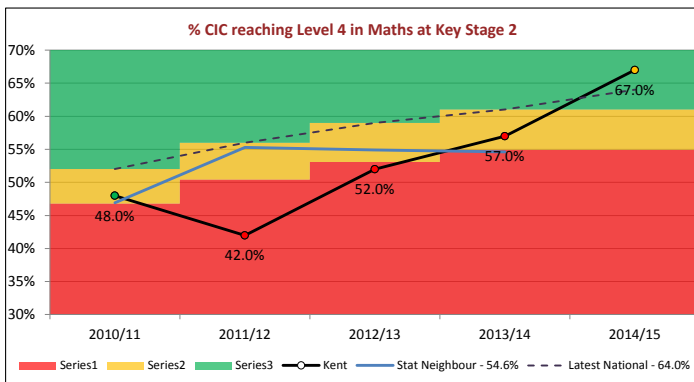
	2010/11	2011/12	2012/13	2013/14	2014/15
<b>Kent</b>	7.7%	7.7%	4.2%	6.5%	6.4%
<b>Target</b>	7.3%	6.0%	5.0%	4.7%	4.7%
<b>Stat Neighbour</b>	6.6%	5.5%	5.2%	5.0%	-
<b>National Ave</b>	7.3%	6.0%	5.0%	4.7%	4.7%



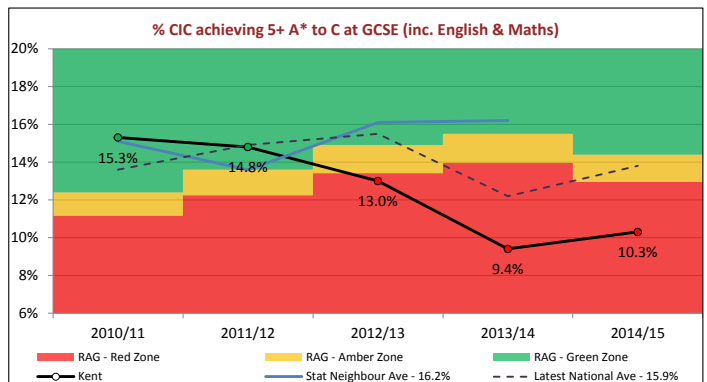
	2010/11	2011/12	2012/13	2013/14	2014/15
<b>Kent</b>	46.0%	54.0%	61.0%	65.0%	74.0%
<b>Target</b>	58.0%	64.0%	63.0%	68.0%	68.0%
<b>Stat Neighbour</b>	55.3%	63.1%	58.7%	62.9%	-
<b>National Ave</b>	58.0%	64.0%	63.0%	68.0%	71.0%



	2010/11	2011/12	2012/13	2013/14	2014/15
<b>Kent</b>	46.0%	46.0%	44.0%	46.0%	59.0%
<b>Target</b>	50.0%	54.0%	51.0%	55.0%	59.0%
<b>Stat Neighbour</b>	50.6%	46.3%	50.3%	49.2%	54.4%
<b>National Ave</b>	50.0%	54.0%	51.0%	55.0%	59.0%



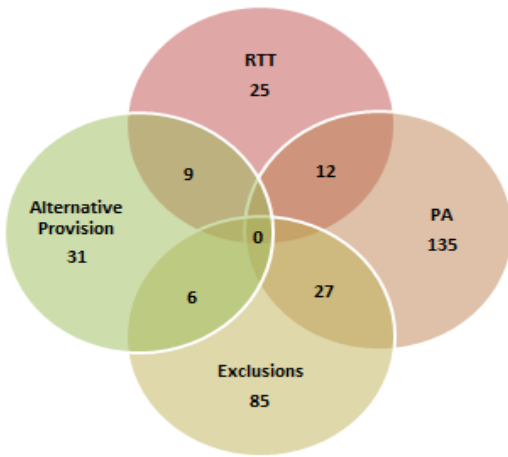
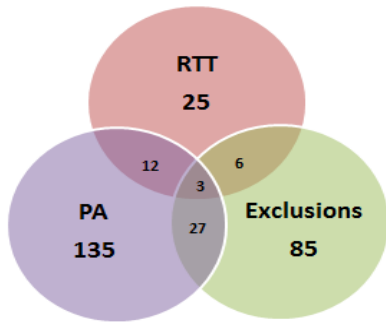
	2010/11	2011/12	2012/13	2013/14	2014/15
<b>Kent</b>	48.0%	42.0%	52.0%	57.0%	67.0%
<b>Target</b>	52.0%	56.0%	59.0%	61.0%	61.0%
<b>Stat Neighbour</b>	46.9%	55.3%	54.9%	54.6%	-
<b>National Ave</b>	52.0%	56.0%	59.0%	61.0%	64.0%



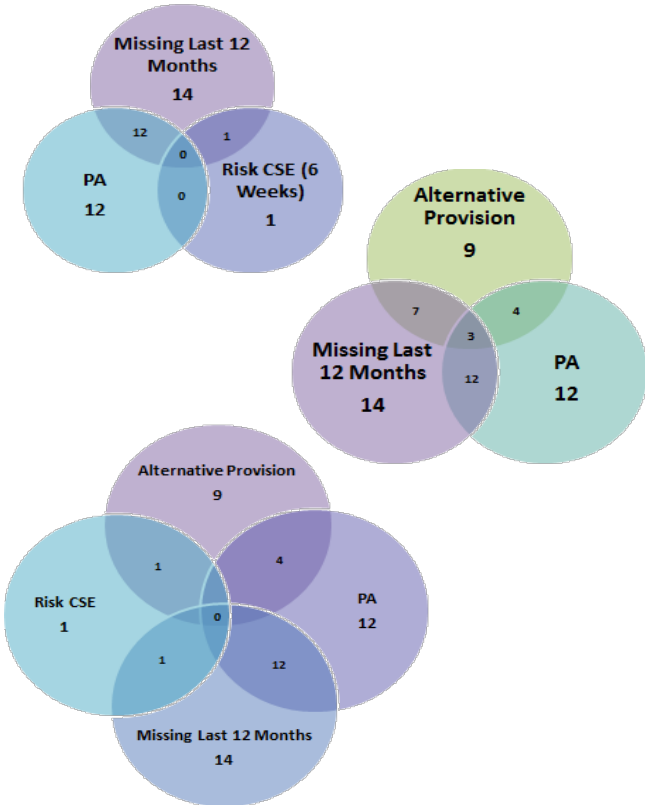
	2010/11	2011/12	2012/13	2013/14	2014/15
<b>Kent</b>	15.3%	14.8%	13.0%	9.4%	10.3%
<b>Target</b>	12.4%	13.6%	14.9%	15.5%	14.4%
<b>Stat Neighbour</b>	15.1%	13.6%	16.1%	16.2%	-
<b>National Ave</b>	13.6%	14.9%	15.5%	12.2%	13.8%

Data source: VSK. Figures shown are number of children

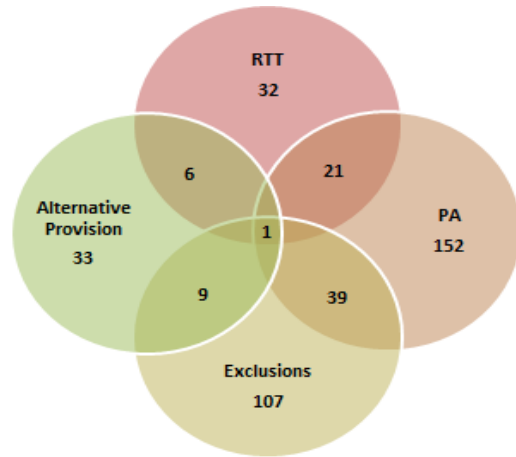
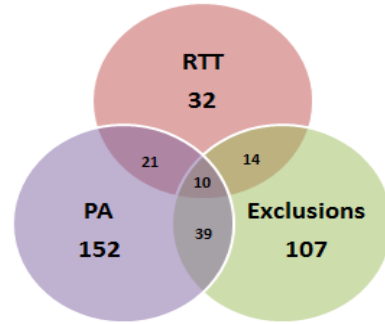
Multiple Attendance Factors February 2017



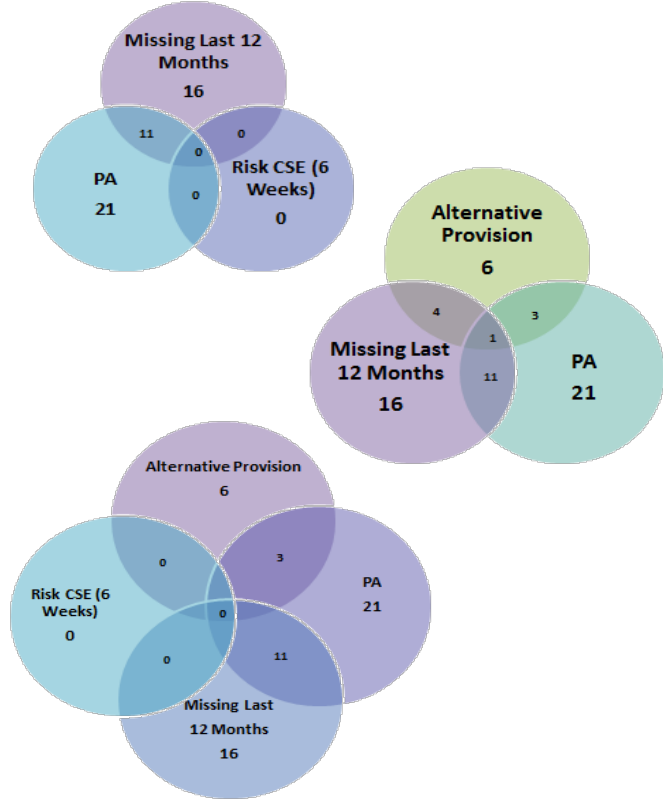
LAC on RTT with Multiple Factors February 2017 Cohort 25



Multiple Attendance Factors March 2017



LAC on RTT with Multiple Factors March 2017 Cohort 32



**Key:**  
**CSE** Child Sexual Exploitation      **PA** Persistent Absence      **RTT** Reduced Timetable  
 Exclusions figures include children with temporary suspensions

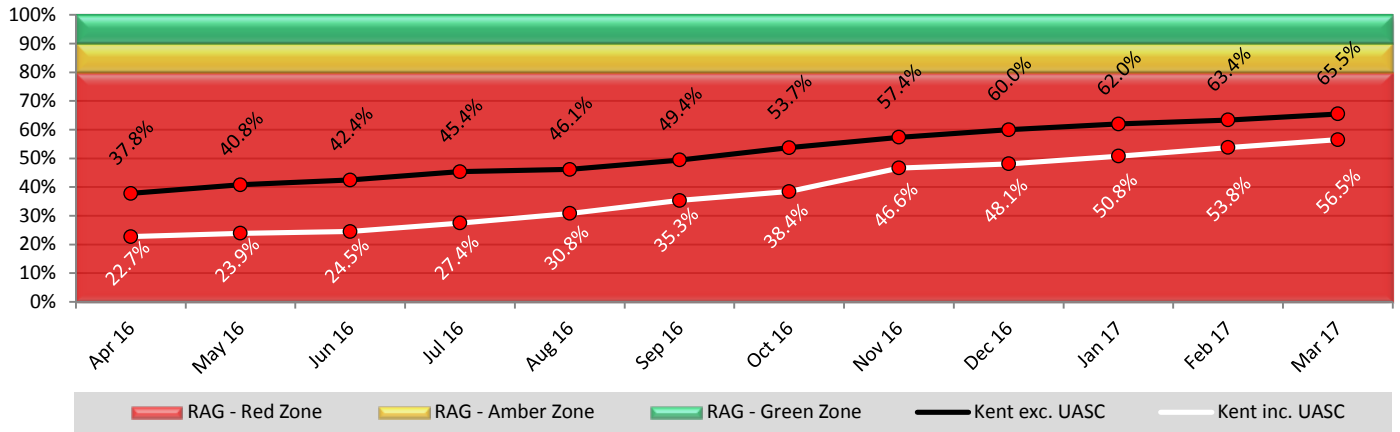
# % of Initial Health Assessments taking place within 20 working days

Theme	Health & Wellbeing
PID Reference	
Current RAG	Red - 56.5%

### Definition

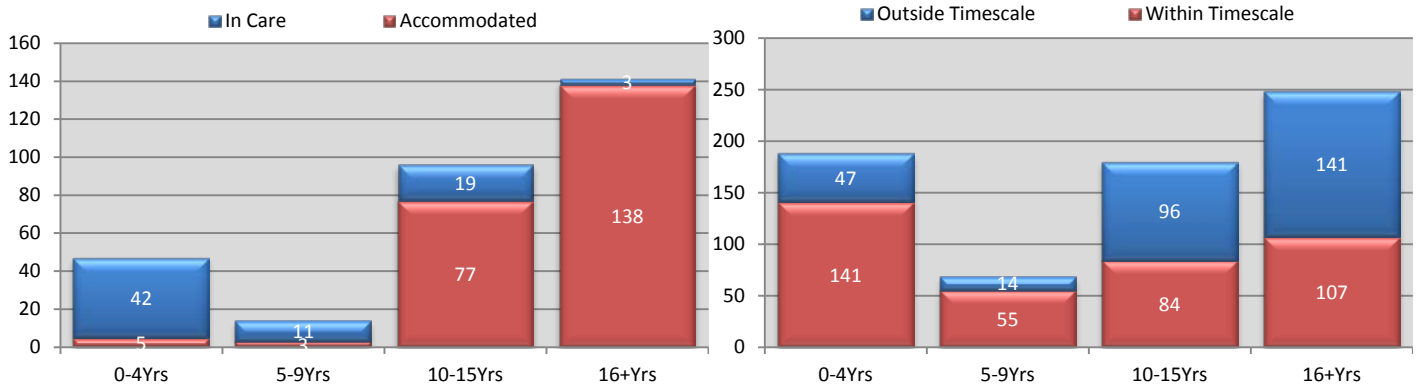
Of the Children in Care who became looked after and therefore whose Initial Health Assessment was due in the period, the percentage of those whose Initial Health Assessment took place within 20 working days of the date they became looked after.

### Last 12 months



% Difference between exc. and inc. UASC	Apr 16	May 16	Jun 16	Jul 16	Aug 16	Sep 16	Oct 16	Nov 16	Dec 16	Jan 17	Feb 17	Mar 17	Ave
	+15.0%	+16.9%	+17.9%	+17.9%	+15.3%	+14.1%	+15.3%	+10.7%	+11.9%	+11.2%	+9.6%	+9.0%	+13.7%

### Number of children whose Initial Health Assessment took place more than 20 working days after their period of care started by age and legal status



### Commentary

This is an improving indicator. There are robust partnerships in place between Health and SCS to deliver and ensure there is ongoing scrutiny of the timeliness and capacity for initial health assessments. This partnership is delivering improvements to the completion of the health assessments. Both agencies are aware this focus and scrutiny needs to continue so this indicator moves to a 90% completion rate.

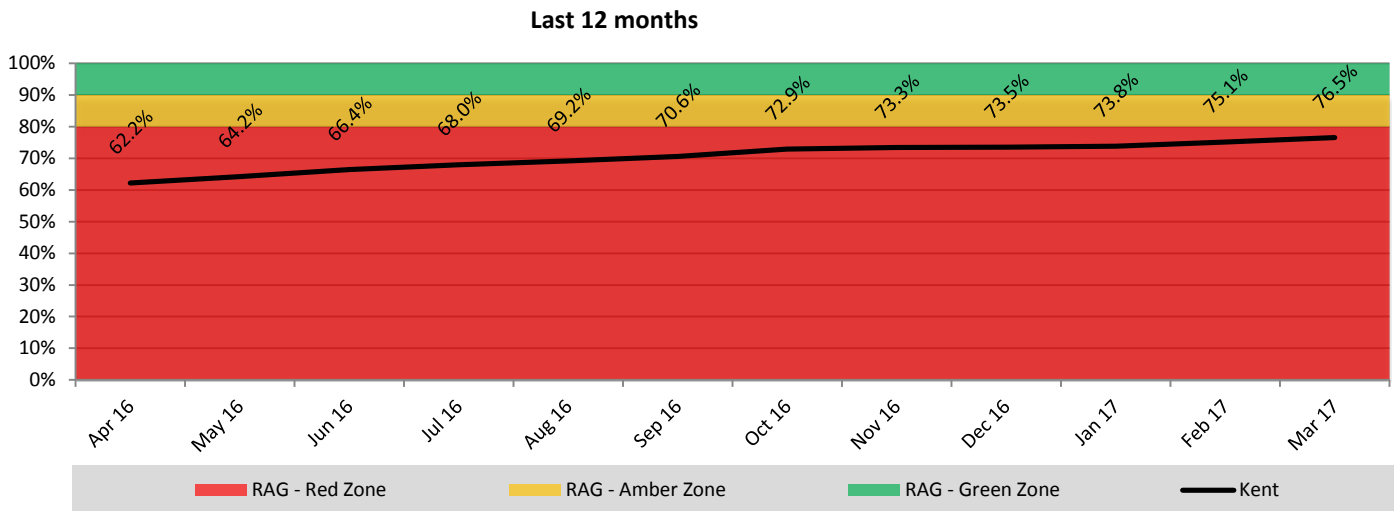


# % of Returner Interviews completed within 3 working days for CIC

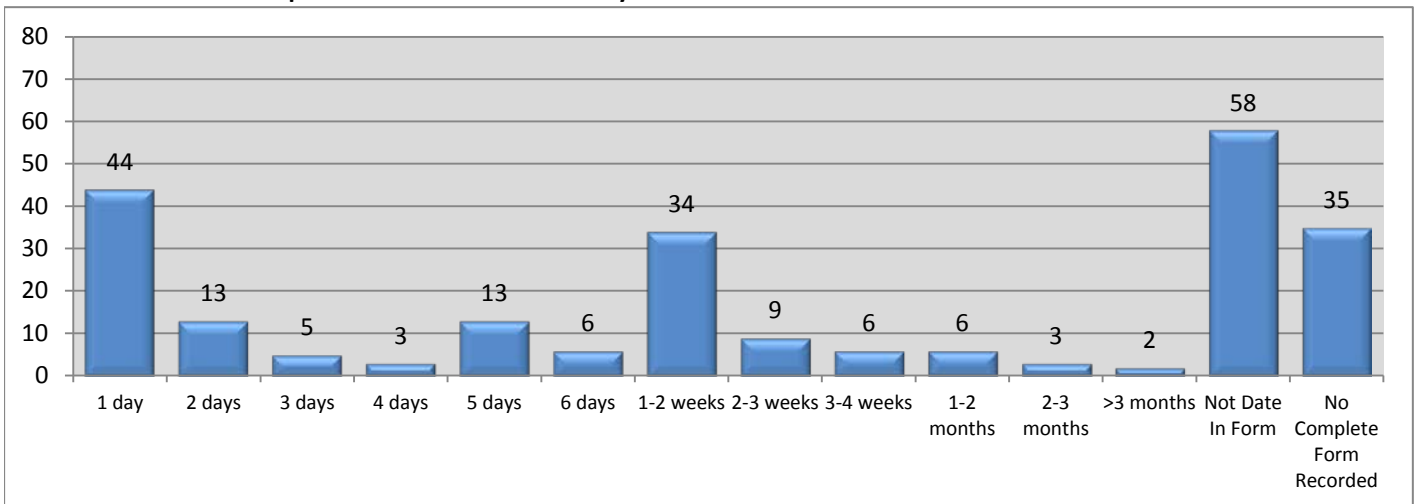
Theme	Missing Children
PID Reference	
Current RAG	<b>Red - 76.5%</b>

### Definition

This indicator shows the percentage of CIC Missing Children Returner Interviews that were completed within 3 working days of the missing episode ending.



### Returner Interviews Completed Outside of Timescale by How Far Out of Timescale the Interview Was



### Commentary

The number of Returner interviews out of timescale by one day is significant combined with the high number of forms not completed or where no date has been added. This suggests that the target can be achieved through awareness raising and more robust management oversight.