

Kent Specialist Children's Services

Children in Care Performance Report

Nov 2017

Produced by SC SCS Management Information

Publication Date: 18 December 2017



Guidance Notes

Polarity

- H The aim of this indicator is to achieve the highest number/percentage possible.
- L The aim of this indicator is to achieve the lowest number/percentage possible.
- T The aim of this indicator is to stay close to the target that has been set.

RAG Ratings

R	A red rating indicates that the current performance is significantly away from the target set: Target has been achieved
A	Floor Standard achieved but Target has not been met: Floor Standards represent the minimum level of acceptable performance. Floor Standards are set in Directorate Business Plans and if not achieved must result in management action
G	A green rating indicates that the current performance has met the target that has been set: Target has been achieved
No RAG Rating	RAG ratings are not applied to activity based indicators. Also, if the denominator is lower than 5 no RAG rating has been applied.

Direction of Travel



A green arrow indicates that performance has improved this month when compared to last month. Depending on the polarity of the indicator, an improvement in performance could either be a reduction or increase in numbers/percentage.



An amber arrow indicates that performance has remained the same as last month.



A red arrow indicates that performance has worsened this month when compared to last month. Depending on the polarity of the indicator, a worsening in performance could either be a reduction or increase in numbers/percentage.

Key To Abbreviations

CIC	Children in Care	Num	Numerator
UASC	Unaccompanied Asylum Seeking Children	Denom	Denominator
BLA	Becoming Looked After	SEN	Special Educational Need
OLA	Other Local Authority	IHA	Initial Health Assessment
YTD	Year to Date (April to March)	QSW	Qualified Social Worker
R12	Rolling 12 Months	IRO	Independent Review Officer
SS	Snapshot	PO	Placement Order
A	Annual	SGO	Special Guardianship Order
AC YTD	Academic Year to Date (Sept to Aug)	M	Monthly Figure

YTD Data

Some of the performance indicators on the scorecard are measured using a Year to Date (YTD) approach - April to the end of the current month. For the first few months, it is advisable to treat the results of these indicators with a little caution as they are often based on a small cohort of children and therefore the percentages can be easily skewed.

Child Level Data and Ad hoc Requests

To access the child level data underpinning the figures in this report or to request reports and/or analysis as a one off please log a request through the SCS Performance Management site:

<http://kccbusiness/sites/FSCMI/SitePages/Contact%20Us.aspx>

Indicator	Polarity	Data Period	Latest Result and RAG Status	Num	Denom	Target for 17-18	Last month's result and RAG Status	Excluding UASC	National Performance (England Rate)
Children									
% of CIC Cases which were reviewed within required timescales	H	SS	98.9% G	1,659	1,677	98%	99.3% G	98.9% G	
% of Children who participated at CIC Reviews	H	R12M	95.6% G	4,509	4,717	95%	95.8% G	97.0% G	
% of CIC for 18 months and allocated to the same worker for the last 12 months	H	SS	46.1% A	544	1,181	60%	44.8% R	51.7% A	
CIC Placement stability: % with 3 or more placements in the last 12 months	L	SS	11.5% A	202	1,759	10%	11.7% A	11.8% A	10%*
CIC Placement stability: % in same placement for last 2 years	H	SS	71.0% G	400	563	70%	69.8% G	71.0% G	68%*
% of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	SS	84.9% A	959	1,130	85%	85.3% G	84.9% A	
% of CIC placed within 20 miles from home (exc UASC)	H	SS	78.4% A	1,073	1,369	80%	79.0% A	78.4% A	87%*
CIC Per 10,000 population aged under 18 (exc UASC)		SS	43.2	1,428	330,400		42.5	43.2	57**
Number of Kent CIC		SS	1,759				1,742	1,428	
Number of OLA CIC placed in Kent	L	SS	1,327				1,337		
% of CIC for 18 months and allocated to the IRO for the last 12 months	H	SS	68.1%	804	1,181		67.8%	73.8%	
% becoming looked after within 24 months of previous episode	L	YTD	12.7%	73	576		11.6%	16.1%	
% Open to Youth Offending Services	L	SS	2.2%	38	1,759		2.2%	2.5%	
% in P&V placements	L	SS	5.3%	94	1,759		5.2%	6.6%	
% of Kent CIC Placed Outside of Kent (exc Medway)		SS	7.8%	137	1,759		7.6%	5.8%	
% of Kent CIC Placed Outside of Kent (inc Medway)	L	SS	14.4%	253	1,759		14.1%	11.3%	
Education									
No. of current CIC with a permanent exclusion this academic year	L	AC YTD	0				0	0	
No. on a part-time timetable	L	SS	24				19	24	
% of CIC for at least 12mths and aged 16-18 at month end with Education Status of NEET	L	SS	15.5%	73	470		12.7%	15.1%	
% looked after continuously for 12 months with an SEN Statement or Support/EHCP	L	SS							Data not available due to new system implementation
% of EHCPs Issued within 20 weeks for EHCP referrals made while child was CIC	H	AC YTD							
Health & Wellbeing									
% of IHA referrals within 5 working days of becoming looked after	H	R12M	84.8% A	407	480	90%	85.2% G	84.8% A	
% of Initial Health Assessments taking place within 20 working days	H	R12M	73.5% R	333	453	90%	73.0% R	73.5% R	
% of Health assessments held within required timescale	H	SS	88.8% A	1,255	1,413	90%	87.9% A	90.7% G	90%**
% of Dental Checks held within required timescale	H	SS	88.5% A	1,251	1,413	90%	90.3% G	89.9% A	84%**
% of CIC who turned 18 during the month with a health history completed	H	SS	91.7% A	33	36	100%	69.7% R	40.0% R	
SDQ Average of Questionnaires Completed Since 1st April (for Current LAC)	L	YTD	13.8	4,196	305		14.1	14.2	
Adoption									
% of cases adoption agreed as plan within 4 mths, for those with an agency decision	H	R12M	57.1% R	64	112	80%	55.6% R	-	-
Ave. no of days between bla and moving in with adoptive family (for children adopted)	L	R12M	351.9 G	33,074	94	426.0	352.7 G	-	593**
Ave. no of days between court authority to place a child and the decision on a match	L	R12M	123.0 A	11,193	91	121.0	119.1 G	-	223**
% of Children leaving care who were adopted (exc UASC)	H	R12M	16.0% G	94	589	15.0%	17.1% G	16.0% G	15%**
% where: 8 weeks from 'adoption being made the Care Plan' to 'Agency Decision to adopt'	H	R12M	86.6%	97	112		88.9%	-	-
% of sibling groups that were placed together (where the plan was to place them together)	H	R12M	84.6%	33	39		83.8%	-	-
% of CIC with a current Agency Decision, not Placed for Adoption	L	SS	3.1%	54	1,759		3.4%	-	-
% who ceased to be Looked After who became subject to a SGO	H	R12M	4.0%	47	1,165		4.3%	-	-
% who ceased to be Looked After who became subject to a SGO (exc. UASC)	H	R12M	7.8%	46	589		8.3%	-	-
Missing Children									
% of Returner Interviews completed within 3 working days for CIC	H	R12M	76.5% A	760	993	85%	77.2% A	-	-
Number CIC with Missing Episode started in the month	L	M	96				86	79	
Number of CIC missing episodes started in the month lasting longer than 48 hours	H	M	16				42	14	
Complaints									
Complaints made by CIC (or on their behalf) during the month	L	M	11				4		
Care Leavers									
Care Leavers in suitable accommodation (of those we are in touch with)	H	R12M	93.5% G	1,342	1,435	90%	93.5% G	92.1% G	93%**
Care Leavers in employment, education or training (of those we are in touch with)	H	R12M	65.7% G	943	1,435	65%	65.6% G	50.5% R	56%**
% of Care Leavers with a Pathway Plan updated in the last 6 months	H	R12M	91.8% G	1,292	1,407	90%	91.8% G	94.1% G	
% of Care Leavers we are in contact with (inc UASC)	H	R12M	87.9% G	1,412	1,607	85%	88.5% G		87%**
Percentage of Current Care Leavers with a Staying Put Arrangement	H	SS	4.3%	63	1,456		4.1%	7.3%	
Staffing									
% of CIC team posts filled by KCC Permanent QSW (exc Fostering & Adoption)	H	SS	85.9% G	98.7	114.9	83%	84.1% A	-	-
Ave Caseloads of social workers in CIC Teams (District Teams Only)	L	SS	15.6 A	1,676	107.1	15.0	15.7 A	-	-
Ave Caseloads of IROs	L	SS	64.0 G	1,759	27.5	70.0	68.3 G	53.9 G	

* indicates national figures from 2014/15

** indicates national figures from 2015/16

Demographic Breakdown for Kent LAC as at 30/11/2017

Age	Female	Male	Grand Total
0	28	39	67
1	23	11	34
2	18	19	37
3	11	13	24
4	11	20	31
5	15	22	37
6	9	15	24
7	22	23	45
8	30	37	67
9	29	40	69
10	36	52	88
11	43	53	96
12	40	56	96
13	50	79	129
14	56	78	134
15	69	119	188
16	72	180	252
17	83	258	341
Grand Total	645	1114	1759

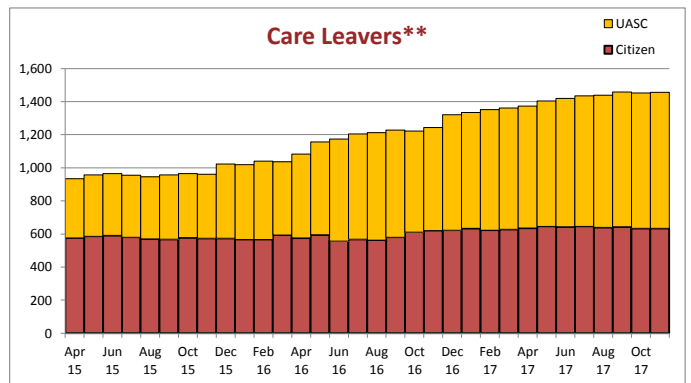
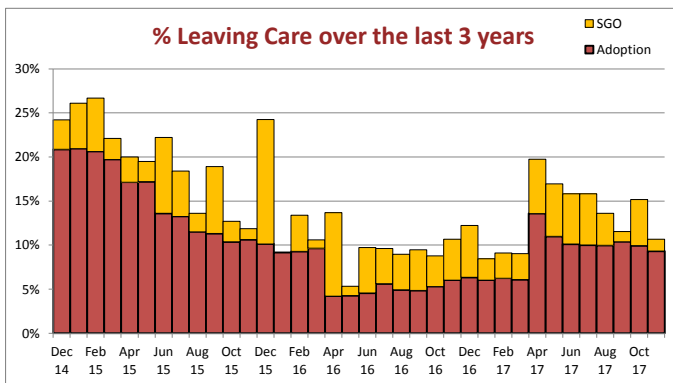
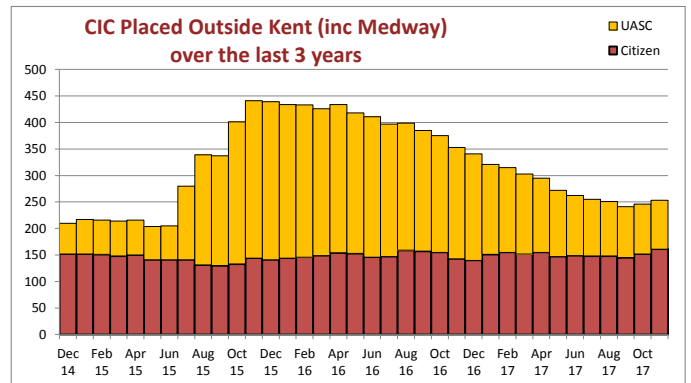
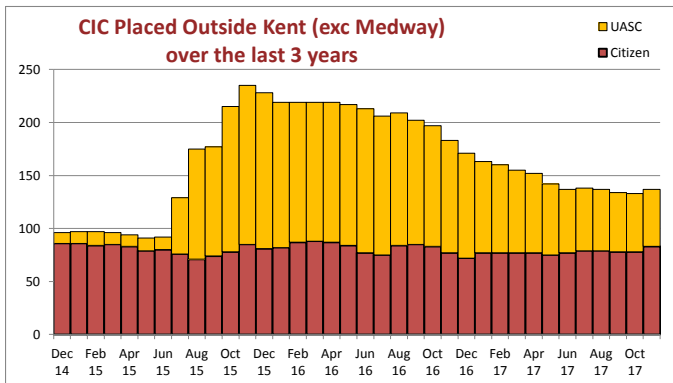
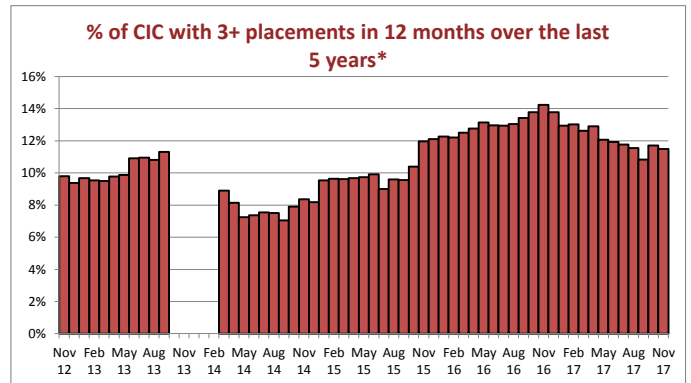
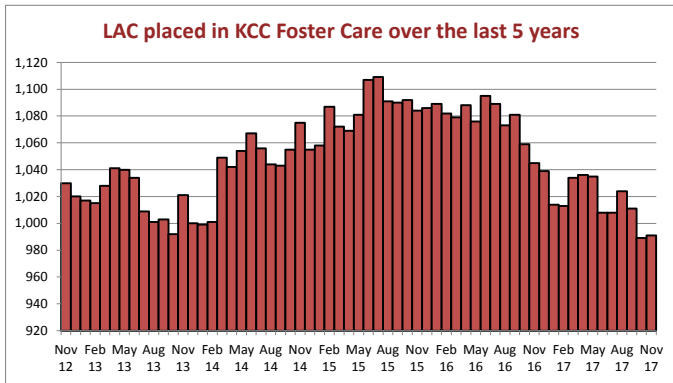
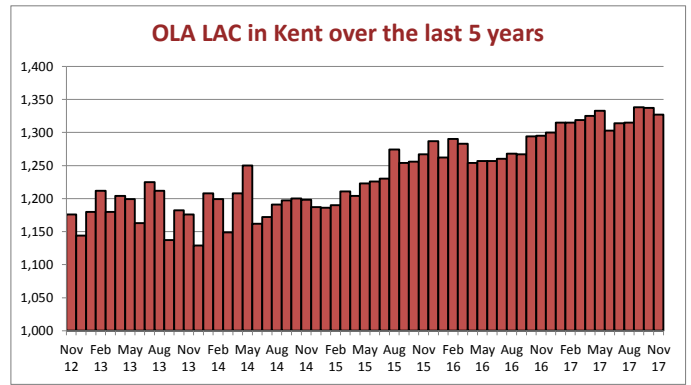
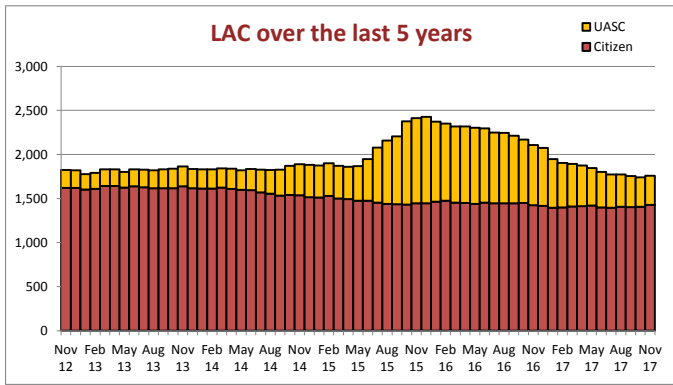
Disability	Female	Male	Grand Total
Autism or Asperger's syndrome	14	43	57
Behaviour	7	40	47
Communication	7	18	25
Consciousness	8	8	16
Hand Function	1	1	2
Hearing	3	7	10
Incontinence	3	9	12
Learning	29	52	81
Mobility	12	12	24
Personal Care	3	8	11
Vision	6	8	14
Other DDA	7	14	21
None	588	989	1577

UASC?	Female	Male	Grand Total
Yes	12	319	331
No	633	795	1428
Grand Total	645	1114	1759

Nationality	Female	Male	Grand Total
Afghanistani		127	127
Albanian		19	19
Bangladeshi	1	3	4
Belgian		1	1
British	597	738	1335
Chinese		1	1
Congolese	1		1
Czech	8		8
Egyptian		11	11
Eritrean	6	64	70
Ethiopian		6	6
German		2	2
Ghana		1	1
Guinean		1	1
Indian		1	1
Iranian		24	24
Iraqi		26	26
Irish	2	5	7
Italian	1		1
Ivorian		1	1
Jamaican	1		1
Kuwaiti		1	1
Latvian	6	1	7
Lithuanian	1	6	7
Nepalese		3	3
Nigerian	1	3	4
Not Recorded	7	12	19
Pakistani		1	1
Polish		3	3
Portugese	1		1
Slovak	4	11	15
Slovenian	2	4	6
Sri Lankan	1	1	2
Sudanese		7	7
Syrian	1	15	16
Turkish		1	1
Vietnamese	4	14	18
Grand Total	645	1114	1759

Ethnicity	Female	Male	Grand Total
A1 - White British	546	672	1218
A2 - White Irish	3	3	6
A3 - Any other White background	23	48	71
A4 - Traveller of Irish Heritage	2		2
A5 - Gypsy/Roma	6	9	15
B1 - White and Black Caribbean	12	22	34
B2 - White and Black African	2	9	11
B3 - White and Asian	4	5	9
B4 - Any other mixed background	23	10	33
C1 - Indian		4	4
C2 - Pakistani		1	1
C3 - Bangladeshi	1	1	2
C4 - Any other Asian background	3	39	42
D1 - Caribbean	1	1	2
D2 - African	13	90	103
D3 - Any other Black background	1	4	5
E1 - Chinese		1	1
E2 - Any other ethnic group	5	195	200
Grand Total	645	1114	1759

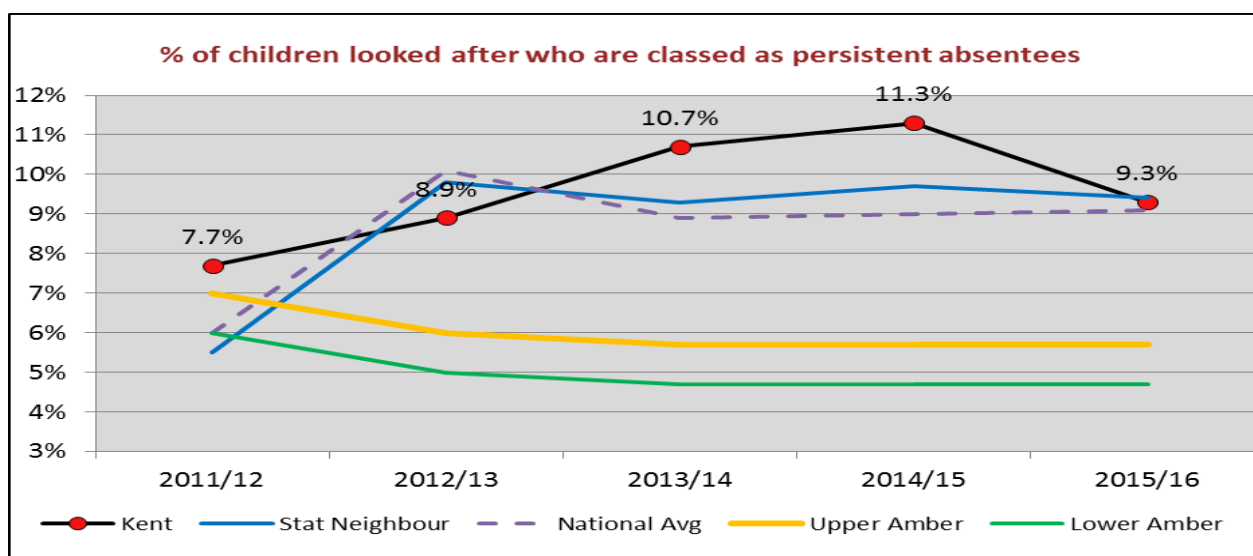
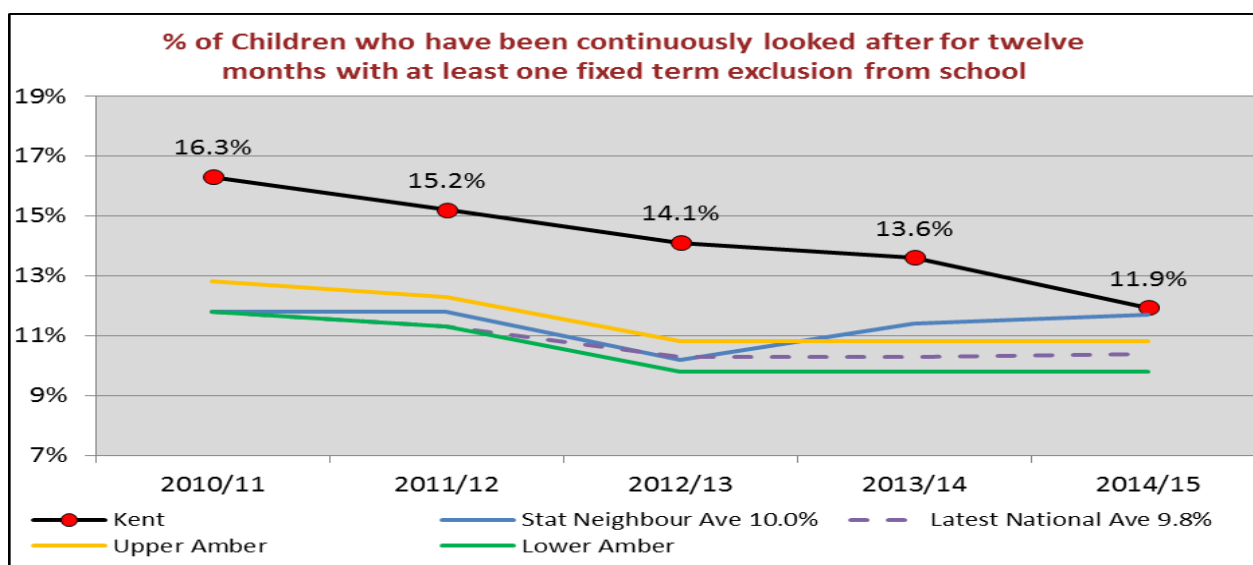
Trend Graphs



* Data between Sep 2013 and Mar 2014 is not available as reporting was suspended due to the implementation of a new system.
 ** An exercise was undertaken to re-open closed cases with care leaver status in 2016 reporting year, therefore, these figures do show an increase

Education Data

Key Stage	Measure	Performance				Quartile
		Kent	SE	SN	England	
Key Stage 2	Reading	41.0%	41.0%	38.1%	41.0%	3rd
	Writing	49.0%	46.0%	42.1%	46.0%	2nd
	Maths	42.0%	37.0%	28.2%	41.0%	3rd
	RWM	23.0%	24.0%	25.0%	25.0%	4th
Key Stage 4	% A*- C in English & Maths	20.0%	16.4%	15.6%	17.5%	2nd
	Attainment 8	21.4	21.8	23.29	22.8	3rd
	Progress 8	-1.16	-1.14	-1.11	-1.14	3rd
% of Children who have been continuously looked after for 12 months with at least 1 fixed term exclusion from school		15.2%	12.4%	11.7%	10.4%	4th
% of children looked after who are classed as persistent absentees		9.3%	10.3%	9.4%	9.1%	2nd



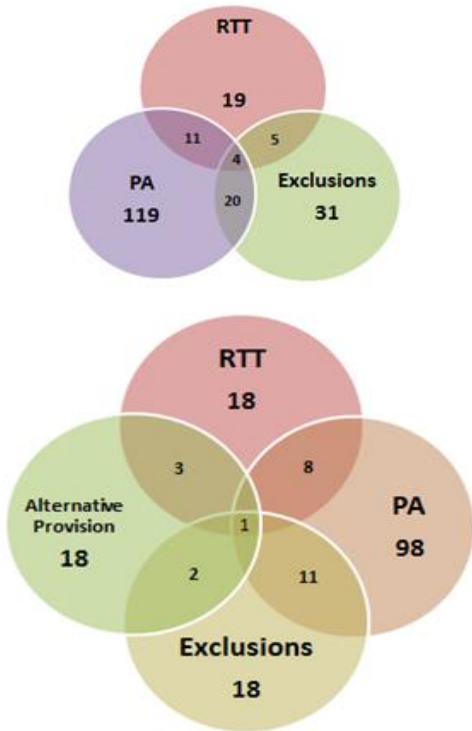
Key:
GLD Good level of development
RWM Reading, Writing and Maths

SN Statistical Neighbours
SE South East Region

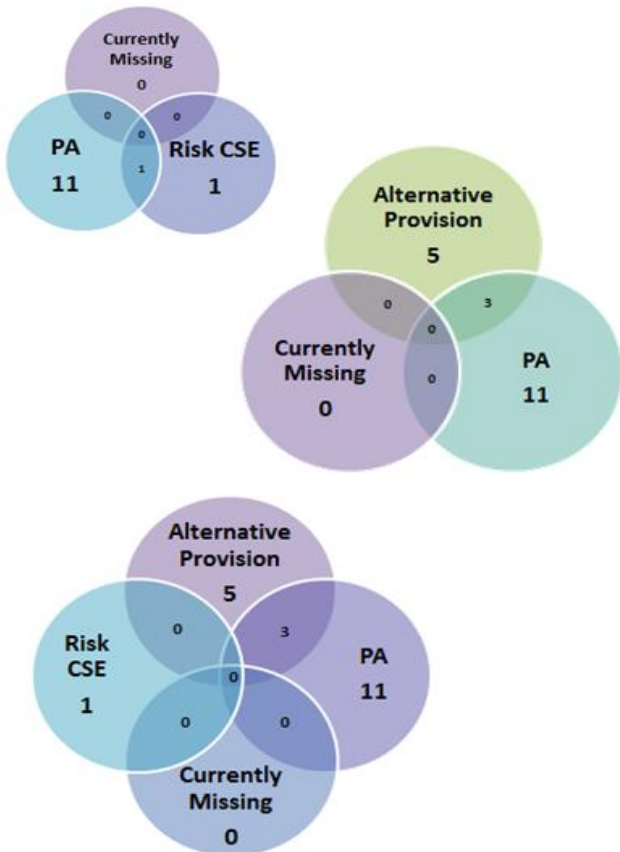
Education Factors for Kent LAC as at 30/11/2017 and comparison with previous month

Data source: VSK. Figures shown are number of children

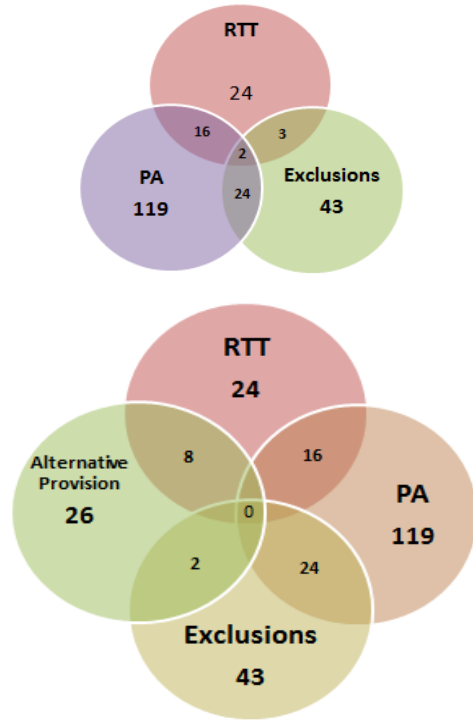
Multiple Attendance Factors October 2017



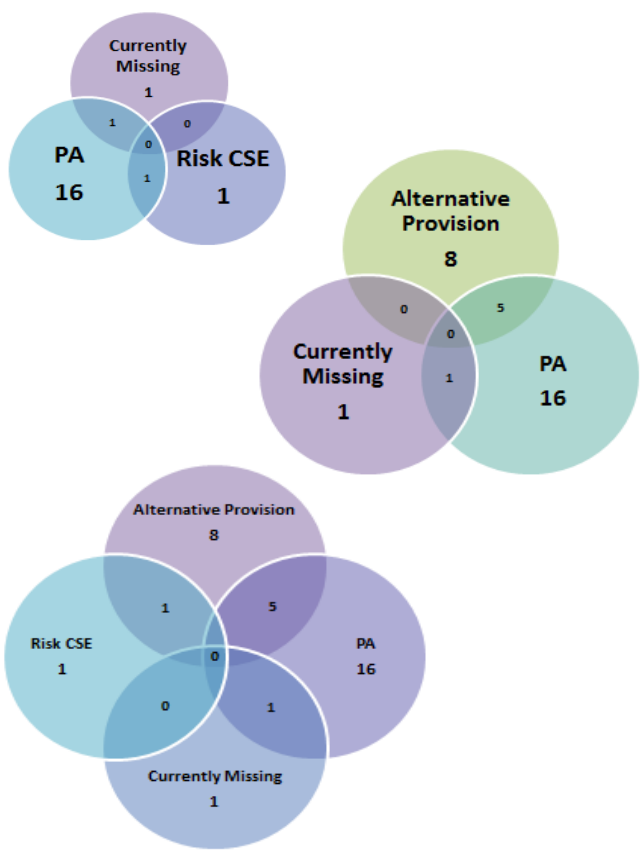
LAC on RTT with Multiple Factors October 2017
Cohort 19



Multiple Attendance Factors November 2017



LAC on RTT with Multiple Factors November 2017
Cohort 24



Key:
CSE Child Sexual Exploitation **PA** Persistent Absence **RTT** Reduced Timetable
 Exclusions figures include children with temporary suspensions

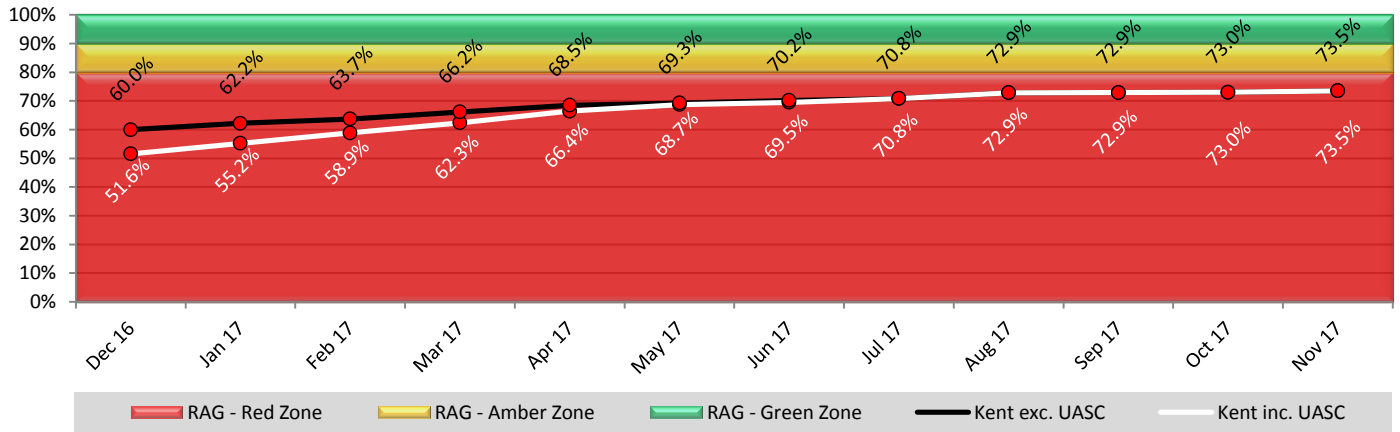
% of Initial Health Assessments taking place within 20 working days

Theme	Health & Wellbeing
PID Reference	
Current RAG	Red - 73.5%

Definition

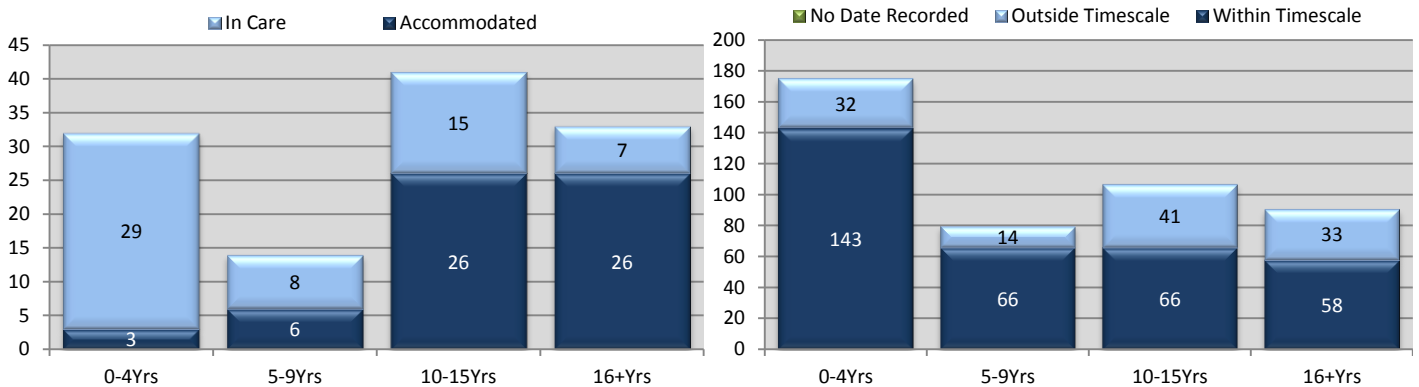
Of the Children in Care who became looked after and therefore whose Initial Health Assessment was due in the period, the percentage of those whose Initial Health Assessment took place within 20 working days of the date they became looked after.

Last 12 months



% Difference between exc. and inc. UASC	Dec 16	Jan 17	Feb 17	Mar 17	Apr 17	May 17	Jun 17	Jul 17	Aug 17	Sep 17	Oct 17	Nov 17	Ave
		+8.4%	+7.0%	+4.9%	+3.8%	+2.1%	+0.6%	+0.7%	0%	0%	0%	0%	0%

Number of children whose Initial Health Assessment took place more than 20 working days after their period of care started by age and legal status



Commentary

This is an improving indicator. There are robust partnerships in place between Health and SCS to deliver and ensure there is ongoing scrutiny of the timeliness and capacity for initial health assessments. This partnership is delivering improvements to the completion of the health assessments. Both agencies are aware this focus and scrutiny needs to continue so this indicator moves to a 90% completion rate.

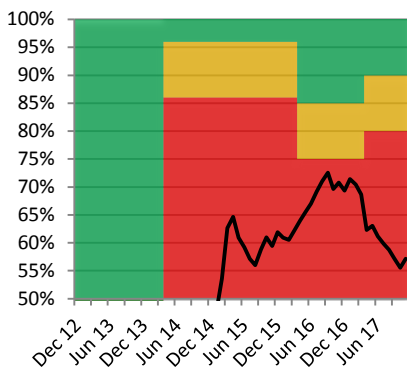
The provider is subject to an Improvement Notice.

% of cases where Adoption was agreed as the plan within 4 months (Children with an Agency Decision)

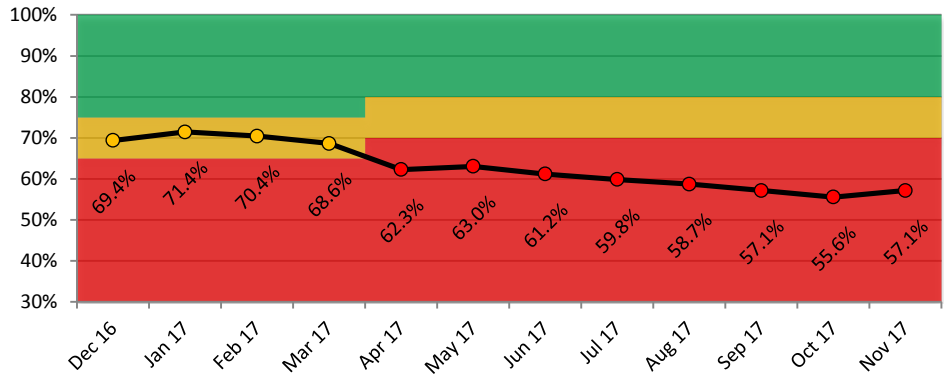
Theme	Adoption
PID Reference	A01
Current RAG	Red - 57.1%

Definition

5 Year trend graph (Dec 12 - Nov 17)

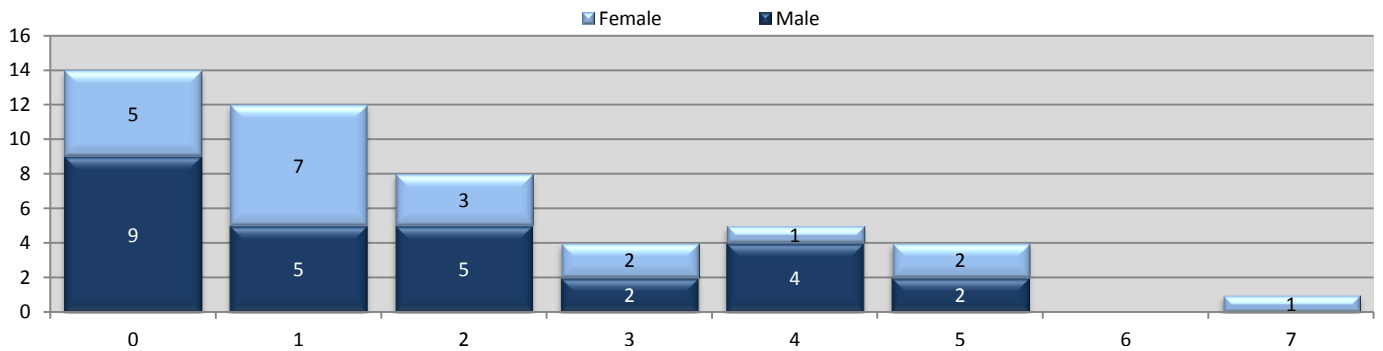


Last 12 months

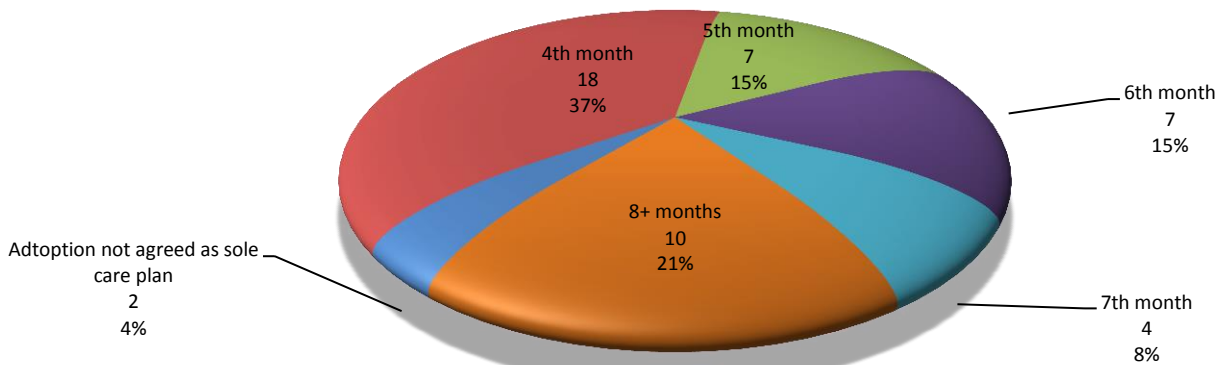


RAG - Red Zone RAG - Amber Zone RAG - Green Zone Kent

Number of children where adoption wasn't agreed as the plan within 4 months by age and gender



Number of children where adoption wasn't agreed as the plan within 4 months by how many months it took for to be agreed



Commentary

The definition for this measure requires Adoption to be the sole plan at the 2nd Review, which is a maximum of four months after a child becomes 'Looked After' by the Local Authority. Some children will however have had more than 2 reviews within this timescale. For a number of children alternative plans were still being considered at the second review and this will be the correct course of action for these children as reunification to parents or extended family options will be being considered.

For 48 children over the rolling 12 month period a decision on Adoption as the plan for permanence was not agreed by four months of them coming into care. For 18 of these children the decision was in the fourth month, so just outside of the timescale. Timeliness of decision making in the adoption process is closely tracked by the Adoption Service who will escalate any concerns to the relevant Service Manager.