

Kent Specialist Children's Services

Children in Care Performance Report

Jun 2018

Produced by SCS Management Information

Publication Date: 30 July 2018



Guidance Notes




Polarity

- H The aim of this indicator is to achieve the highest number/percentage possible.
- L The aim of this indicator is to achieve the lowest number/percentage possible.
- T The aim of this indicator is to stay close to the target that has been set.

RAG Ratings

R	A red rating indicates that the current performance is significantly away from the target set: Target has not been achieved
A	Floor Standard achieved but Target has not been met: Floor Standards represent the minimum level of acceptable performance. Floor Standards are set in Directorate Business Plans and if not achieved must result in management action
G	A green rating indicates that the current performance has met the target that has been set: Target has been achieved
No RAG Rating	RAG ratings are not applied to activity based indicators. Also, if the denominator is lower than 5 no RAG rating has been applied

Direction of Travel

-  A green arrow indicates that performance has improved this month when compared to last month. Depending on the polarity of the indicator, an improvement in performance could either be a reduction or increase in numbers/percentage.
-  An amber arrow indicates that performance has remained the same as last month.
-  A red arrow indicates that performance has worsened this month when compared to last month. Depending on the polarity of the indicator, a worsening in performance could either be a reduction or increase in numbers/percentage.

Key To Abbreviations

CIC	Children in Care	Num	Numerator
UASC	Unaccompanied Asylum Seeking Children	Denom	Denominator
BLA	Becoming Looked After	SEN	Special Educational Need
OLA	Other Local Authority	IHA	Initial Health Assessment
YTD	Year to Date (April to March)	QSW	Qualified Social Worker
R12	Rolling 12 Months	IRO	Independent Review Officer
SS	Snapshot	PO	Placement Order
A	Annual	SGO	Special Guardianship Order
AC YTD	Academic Year to Date (Sept to Aug)	M	Monthly Figure

YTD Data

Some of the performance indicators on the scorecard are measured using a Year to Date (YTD) approach - April to the end of the current month. For the first few months, it is advisable to treat the results of these indicators with a little caution as they are often based on a small cohort of children and therefore the percentages can be easily skewed.

Child Level Data and Ad hoc Requests

To access the child level data underpinning the figures in this report or to request reports and/or analysis as a one off please log a request through the SCS Performance Management site:

<http://kccbusiness/sites/FSCMI/SitePages/Contact%20Us.aspx>

Indicator	Polarity	Data Period	Latest Result and RAG Status	Num	Denom	Target for 18-19	Last month's result and RAG Status	Excluding UASC	National Performance (England Rate)
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Children										
% of CIC Cases which were reviewed within required timescales	H	SS	98.8% G	1,533	1,551	98%	98.7% G	↑	98.7% G	
% of Children who participated at CIC Reviews	H	R12M	95.6% G	4,164	4,355	95%	95.6% G	→	96.7% G	
% of CIC for 18 months and allocated to the same worker for the last 12 months	H	SS	48.4% A	514	1,062	60%	46.0% A	↑	48.6% A	
CIC Placement stability: % with 3 or more placements in the last 12 months	L	SS	11.2% A	180	1,605	10%	11.2% A	→	11.1% A	10%*
CIC Placement stability: % in same placement for last 2 years	H	SS	69.1% A	394	570	70%	69.1% A	→	69.6% A	70%*
% of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	SS	84.2% A	926	1,100	85%	84.3% A	→	84.2% A	
% of CIC placed within 20 miles from home (exc UASC)	H	SS	76.7% A	986	1,286	80%	77.4% A	↓	76.7% A	
CIC Per 10,000 population aged under 18 (exc UASC)		SS	41.7	1,389	333,045		42.3		41.7	57.8**
Number of Kent CIC		SS	1,605				1,614		1,389	
Number of OLA CIC placed in Kent	L	SS	1,308				1,291	↓		
% of CIC for 18 months and allocated to the IRO for the last 12 months	H	SS	73.0%	775	1,062		74.3%	↓	75.7%	
% becoming looked after within 24 months of previous episode	L	YTD	14.3%	25	175		14.2%	↓	16.0%	
% Open to Youth Offending Services	L	SS	2.8%	45	1,605		2.7%	↓	2.9%	
% in P&V placements	L	SS	6.7%	108	1,605		7.0%	↑	7.8%	
% of Kent CIC Placed Outside of Kent (exc Medway)		SS	7.8%	125	1,605		7.7%		6.4%	
% of Kent CIC Placed Outside of Kent (inc Medway)	L	SS	14.5%	232	1,605		14.5%	↑	12.2%	

Education										
No. of current CIC with a permanent exclusion this academic year	L	AC YTD	0				0	→	0	
No. on a part-time timetable	L	SS	20				17	↓	20	
% of CIC for at least 12mths and aged 16-18 at month end with Education Status of NEET	L	SS	16.0%	62	388		16.9%	↑	16.2%	
% looked after continuously for 12 months with an SEN Statement or Support/EHCP	L	SS								
% of EHCPs Issued within 20 weeks for EHCP referrals made while child was CIC	H	AC YTD								Data not available due to new system implementation

Health & Wellbeing										
% of IHA referrals within 5 working days of becoming looked after	H	R12M	84.8% A	395	466	90%	83.9% A	↑	84.8% A	
% of Initial Health Assessments taking place within 20 working days	H	R12M	80.1% A	375	468	85%	77.8% A	↑	80.1% A	
% of Health assessments held within required timescale	H	SS	94.7% G	1,386	1,464	85%	94.9% G	↓	95.3% G	89.4%****
% of Dental Checks held within required timescale	H	SS	92.6% G	1,356	1,464	90%	92.1% G	↓	93.3% G	83.4%****
% of CIC who turned 18 during the month with a health history completed	H	SS	100.0% G	58	58	100%	93.9% A	↑	100.0% G	
SDQ Average of Questionnaires Completed Since 1st April (for Current LAC)	L	YTD	12.9	1,778	138		13.0	↑	13.4	

Adoption										
Ave. no of days between bla and moving in with adoptive family (for children adopted)	L	R12M	327.9 G	31,802	97	426.0	327.7 G	↓	-	593****
Ave. no of days between court authority to place a child and the decision on a match	L	R12M	112.4 G	10,452	93	121.0	112.4 G	→	-	190***
% of Children leaving care who were adopted (exc UASC) or made subject to an SGO	H	R12M	16.6% G	99	597	15.0%	17.3% G	↓	16.6% G	14%****
% where: 8 weeks from 'adoption being made the Care Plan' to 'Agency Decision to adopt'	H	R12M	88.2%	90	102		87.6%	↑	-	
% of sibling groups that were placed together (where the plan was to place them together)	H	R12M	87.5%	42	48		86.0%	↑	-	
% of CIC with a current Agency Decision, not Placed for Adoption	L	SS	3.4%	54	1,605		3.7%	↑	-	
% who ceased to be Looked After who became subject to a SGO	H	R12M	3.0%	29	964		3.2%	↓	-	
% who ceased to be Looked After who became subject to a SGO (exc. UASC)	H	R12M	4.9%	29	597		5.4%	↓	-	

Missing Children										
% of Returner Interviews completed for CIC	H	R12M	89.4% G	1,063	1,189	85%	89.7% G	↓	-	
% of Returner Interviews completed within 3 working days for CIC	H	R12M	74.1% A	881	1,189	85%	73.9% A	↑	-	
Number CIC with Missing Episode started in the month	L	M	105				112		98	
Number of CIC missing episodes started in the month lasting longer than 48 hours	H	M	30				32		25	

Complaints										
Complaints made by CIC (or on their behalf) during the month	L	M	3				6			

Care Leavers										
Care Leavers in suitable accommodation (of those we are in touch with)	H	R12M	93.6% G	1,375	1,469	90%	93.6% G	→	-	92.2%****
Care Leavers in employment, education or training (of those we are in touch with)	H	R12M	65.7% G	965	1,469	65%	66.1% G	↓	-	58.6%****
% of Care Leavers with a Pathway Plan updated in the last 6 months	H	R12M	96.8% G	1,471	1,519	90%	97.0% G	↓	-	
% of Care Leavers we are in contact with (inc UASC)	H	R12M	87.4% G	1,456	1,665	85%	87.6% G	↓	-	90.6%****
Percentage of Current Care Leavers with a Staying Put Arrangement	H	SS	5.4%	86	1,603		5.6%	↓	8.4%	

Staffing										
% of CIC team posts filled by KCC Permanent QSW (exc Fostering & Adoption) ~	H	SS	77.8% A	89.4	114.9	85%	79.3% A	↓	-	
Ave Caseloads of social workers in CIC Teams (District Teams Only)	L	SS	15.8	1,554	98.4	15.0	17.0	↑	-	
Ave Caseloads of IROs	L	SS	56.5	1,605	28.4	70.0	56.8	↑	48.9	G

* indicates national figures from 2016/17 (LAIT)

** indicates national figures from 2016/17 (DfE Statutory returns)

*** ALB Return 2016/17

**** Statistical First Release 2016/17

~ This percentage is affected by there being a high number of QSW staff on maternity leave as at 30th June

Demographic Breakdown for Kent LAC as at 30/06/2018

Age	Female	Male	Grand Total
0	26	34	60
1	14	15	29
2	15	10	25
3	10	17	27
4	11	15	26
5	14	17	31
6	17	21	38
7	14	20	34
8	29	29	58
9	28	46	74
10	42	49	91
11	35	56	91
12	53	53	106
13	38	68	106
14	52	83	135
15	76	93	169
16	75	153	228
17	82	195	277
Grand Total	631	974	1605

Disability*	Female	Male	Grand Total
Autism or Asperger's syndrome	12	52	64
Behaviour	10	38	48
Communication	9	15	24
Consciousness	8	9	17
Hand Function	1	1	2
Hearing	4	7	11
Incontinence	4	8	12
Learning	29	48	77
Mobility	14	12	26
Personal Care	4	7	11
Vision	0	4	4
Other DDA	8	14	22
None	573	848	1421

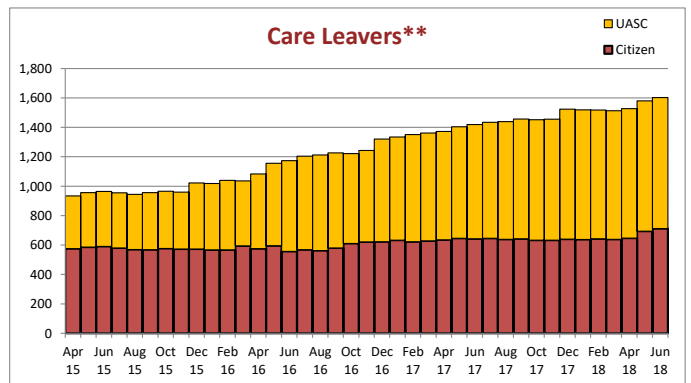
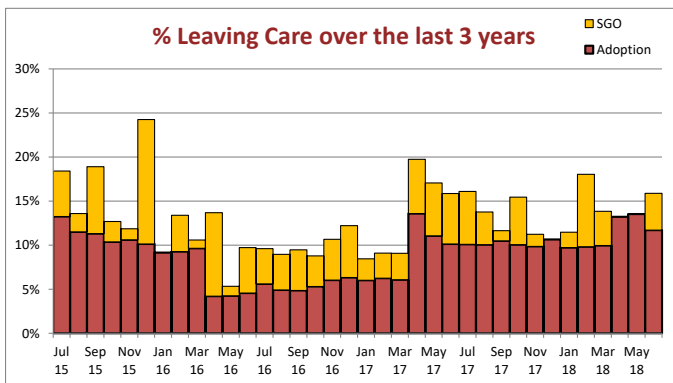
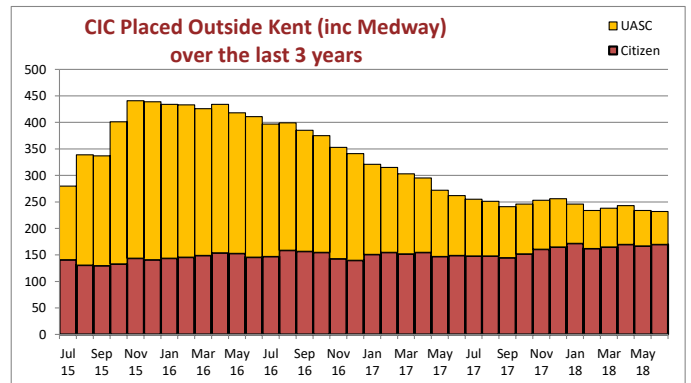
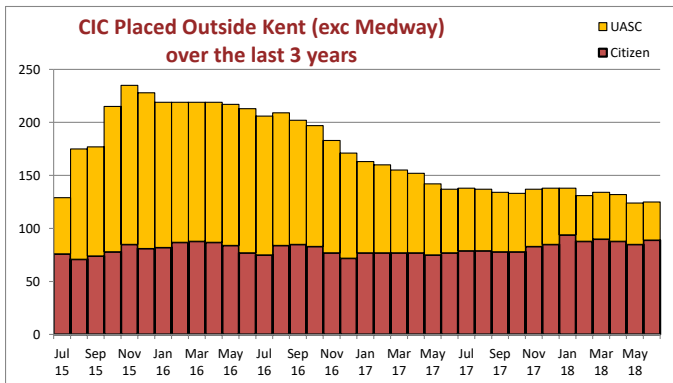
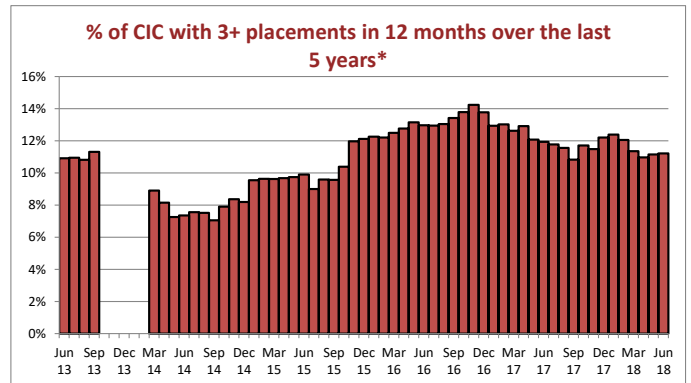
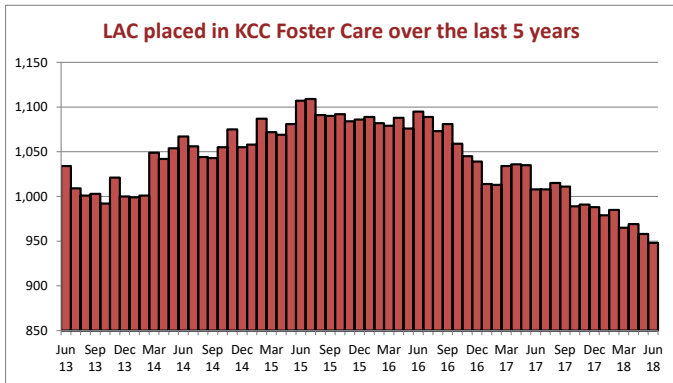
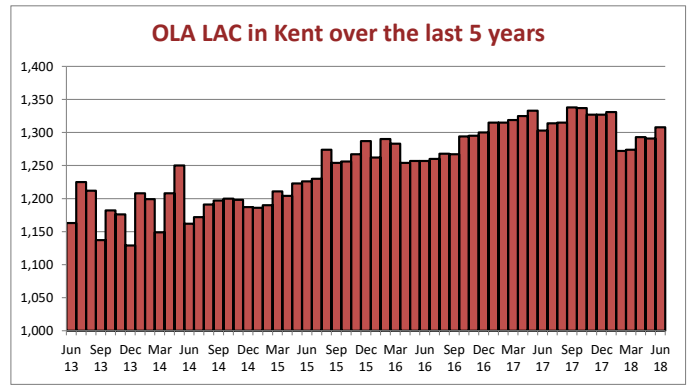
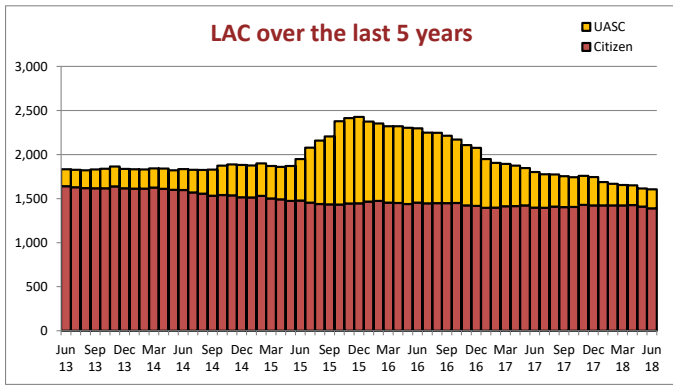
UASC?	Female	Male	Grand Total
Yes	10	206	216
No	621	768	1389
Grand Total	631	974	1605

Nationality	Female	Male	Grand Total
Afghanistani	1	72	73
Albanian		12	12
Bangladeshi	1	1	2
Belgian		1	1
British	593	724	1317
Chad		1	1
Chinese	1	1	2
Congolese	1		1
Czech	5		5
Egyptian	1	9	10
Eritrean	4	54	58
Ethiopian		1	1
German		1	1
Ghana		1	1
Guinean		1	1
Indian		1	1
Iranian		13	13
Iraqi		14	14
Irish	2	3	5
Ivorian		1	1
Kuwaiti		1	1
Latvian	5	1	6
Lithuanian	1	6	7
Nepalese	1	3	4
Nigerian	1	3	4
Not Recorded	1		1
Omani		1	1
Polish		5	5
Portugese	1		1
Sierra Leone		1	1
Slovak	5	11	16
Slovenian	1	3	4
South African		1	1
Spanish	1		1
Sri Lankan	1	1	2
Sudanese		7	7
Syrian		5	5
Turkish		1	1
Vietnamese	4	13	17
Grand Total	631	974	1605

Ethnicity	Female	Male	Grand Total
A1 - White British	531	646	1177
A2 - White Irish	3	2	5
A3 - Any other White background	22	50	72
A4 - Traveller of Irish Heritage	1		1
A5 - Gypsy/Roma	6	7	13
B1 - White and Black Caribbean	11	21	32
B2 - White and Black African	4	8	12
B3 - White and Asian	6	6	12
B4 - Any other mixed background	20	9	29
C1 - Indian		4	4
C3 - Bangladeshi	1	1	2
C4 - Any other Asian background	4	25	29
D1 - Caribbean	1	1	2
D2 - African	12	71	83
D3 - Any other Black background	2	1	3
E1 - Chinese	1	1	2
E2 - Any other ethnic group	6	121	127
Grand Total	631	974	1605

* If a child has more than 1 disability recorded they will be counted more than once in the table

Trend Graphs

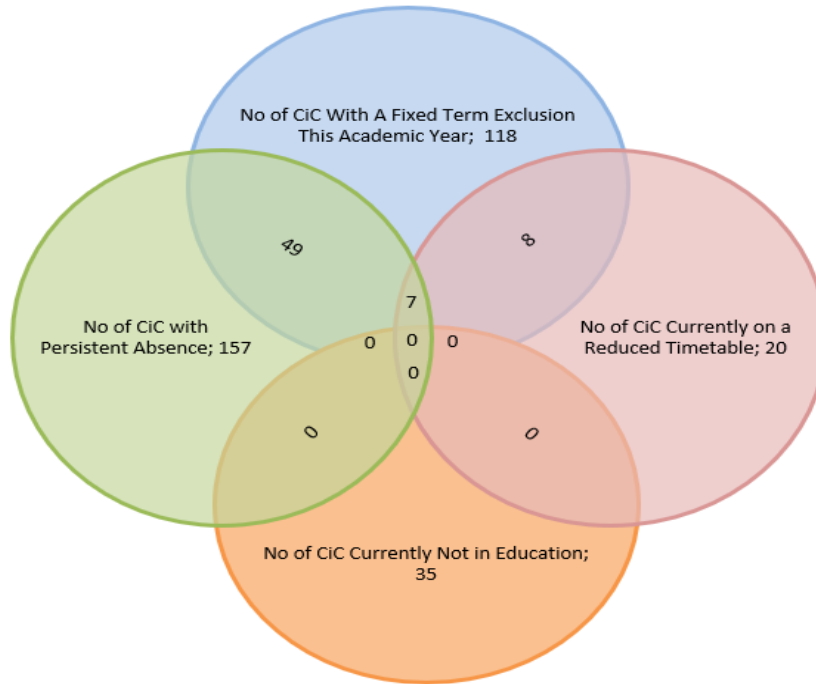


* Data between Sep 2013 and Mar 2014 is not available as reporting was suspended due to the implementation of a new system.
 ** An exercise was undertaken to re-open closed cases with care leaver status in 2016 reporting year, therefore, these figures do show an increase

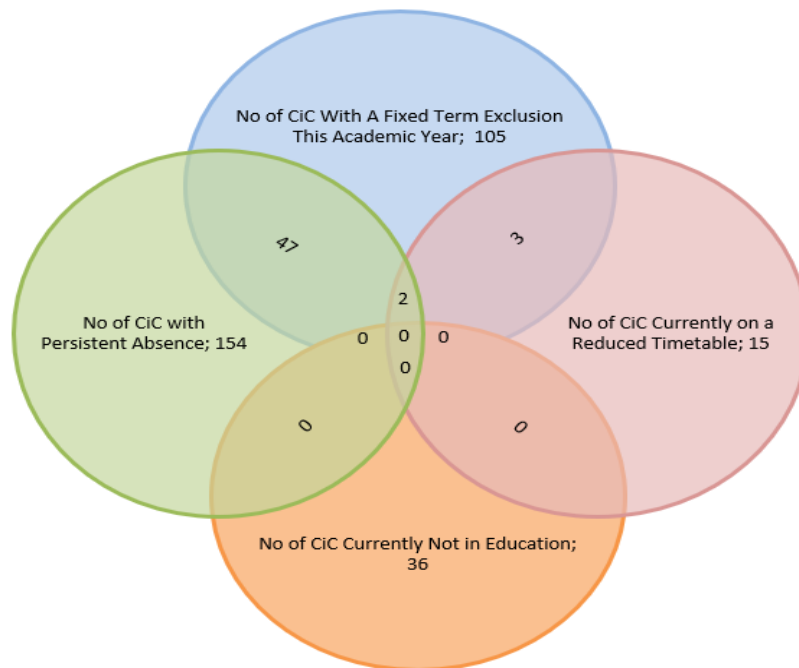
Education Factors for Kent LAC as at 30/06/2018 and comparison with previous month

Data source: VSK. Figures shown are number of children

Multiple Attendance Factors June 2018



Multiple Attendance Factors May 2018



Key:
CSE Child Sexual Exploitation **PA** Persistent Absence **RTT** Reduced Timetable
 Exclusions figures include children with temporary suspensions