

Kent Specialist Children's Services

Children in Care Performance Report

Aug 2018

Produced by SCS Management Information

Publication Date: 24 September 2018



Guidance Notes




Polarity

- H The aim of this indicator is to achieve the highest number/percentage possible.
- L The aim of this indicator is to achieve the lowest number/percentage possible.
- T The aim of this indicator is to stay close to the target that has been set.

RAG Ratings

R	A red rating indicates that the current performance is significantly away from the target set: Target has not been achieved
A	Floor Standard achieved but Target has not been met: Floor Standards represent the minimum level of acceptable performance. Floor Standards are set in Directorate Business Plans and if not achieved must result in management action
G	A green rating indicates that the current performance has met the target that has been set: Target has been achieved
No RAG Rating	RAG ratings are not applied to activity based indicators. Also, if the denominator is lower than 5 no RAG rating has been applied

Direction of Travel

-  A green arrow indicates that performance has improved this month when compared to last month. Depending on the polarity of the indicator, an improvement in performance could either be a reduction or increase in numbers/percentage.
-  An amber arrow indicates that performance has remained the same as last month.
-  A red arrow indicates that performance has worsened this month when compared to last month. Depending on the polarity of the indicator, a worsening in performance could either be a reduction or increase in numbers/percentage.

Key To Abbreviations

CIC	Children in Care	Num	Numerator
UASC	Unaccompanied Asylum Seeking Children	Denom	Denominator
BLA	Becoming Looked After	SEN	Special Educational Need
OLA	Other Local Authority	IHA	Initial Health Assessment
YTD	Year to Date (April to March)	QSW	Qualified Social Worker
R12	Rolling 12 Months	IRO	Independent Review Officer
SS	Snapshot	PO	Placement Order
A	Annual	SGO	Special Guardianship Order
AC YTD	Academic Year to Date (Sept to Aug)	M	Monthly Figure

YTD Data

Some of the performance indicators on the scorecard are measured using a Year to Date (YTD) approach - April to the end of the current month. For the first few months, it is advisable to treat the results of these indicators with a little caution as they are often based on a small cohort of children and therefore the percentages can be easily skewed.

Child Level Data and Ad hoc Requests

To access the child level data underpinning the figures in this report or to request reports and/or analysis as a one off please log a request through the SCS Performance Management site:

<http://kccbusiness/sites/FSCMI/SitePages/Contact%20Us.aspx>

Indicator	Priority	Data Period	Latest Result and RAG Status	Num	Denom	Target for 18-19	Last month's result and RAG Status	Excluding UASC	National Performance (England base)
Children									
% of CIC Cases which were reviewed within required timescales	H	SS	98.9% G	1,513	1,530	98%	99.1% G	98.9% G	
% of Children who participated at CIC Reviews	H	R12M	95.9% G	4,083	4,258	95%	95.9% G	96.9% G	
% of CIC for 18 months and allocated to the same worker for the last 12 months	H	SS	47.7% A	496	1,040	60%	48.6% A	47.8% A	
CIC Placement stability: % with 3 or more placements in the last 12 months	L	SS	10.7% A	169	1,579	10%	10.7% A	11.0% A	10%*
CIC Placement stability: % in same placement for last 2 years	H	SS	68.8% A	393	571	70%	69.3% A	68.9% A	70%*
% of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	SS	84.3% A	899	1,066	85%	84.5% A	84.3% A	
% of CIC placed within 20 miles from home (exc UASC)	H	SS	76.8% A	968	1,261	80%	77.5% A	76.8% A	
CIC Per 10,000 population aged under 18 (exc UASC)		SS	40.5	1,349	333,045		41.2	40.5	57.8**
Number of Kent CIC		SS	1,579				1,593	1,349	
Number of OLA CIC placed in Kent	L	SS	1,329				1,329		
% of CIC for at least 12mths and allocated to the IRO for the last 12 months	H	SS	71.7%	746	1,040		72.6%	73.0%	
% becoming looked after within 24 months of previous episode	L	YTD	13.7%	41	300		14.5%	17.0%	
% Open to Youth Offending Services	L	SS	2.4%	38	1,579		2.6%	2.4%	
% in P&V placements	L	SS	7.1%	112	1,579		7.0%	8.3%	
% of Kent CIC Placed Outside of Kent (exc Medway)		SS	8.0%	126	1,579		7.7%	6.7%	
% of Kent CIC Placed Outside of Kent (inc Medway)	L	SS	14.9%	235	1,579		14.9%	12.8%	
Education									
No. of current CIC with a permanent exclusion this academic year	L	AC YTD	0				0	0	
No. on a part-time timetable	L	SS	0				0	0	
% of CIC for at least 12mths and aged 16-18 at month end with Education Status of NEET	L	SS	17.1%	64	374		16.1%	17.7%	
% looked after continuously for 12 months with an SEN Statement or Support/EHCP	L	SS							
% of EHCPs Issued within 20 weeks for EHCP referrals made while child was CIC	H	AC YTD							Data not available due to new system implementation
Health & Wellbeing									
% of IHA referrals within 5 working days of becoming looked after	H	R12M	86.3% A	379	439	90%	84.6% A	86.3% A	
% of Initial Health Assessments taking place within 20 working days	H	R12M	82.8% A	366	442	85%	82.0% A	82.8% A	
% of Health assessments held within required timescale	H	SS	95.6% G	1,307	1,367	85%	94.7% G	96.4% G	89.4%****
% of Dental Checks held within required timescale	H	SS	93.9% G	1,284	1,367	90%	92.7% G	93.5% G	83.4%****
% of CIC who turned 18 during the month with a health history completed	H	SS	100.0% G	24	24	100%	100.0% G	100.0% G	
SDQ Average of Questionnaires Completed Since 1st April (for Current LAC)	L	YTD	13.1	2,678	204		13.4	13.5	
Adoption									
Ave. no of days between bla and moving in with adoptive family (for children adopted)	L	R12M	332.0 G	32,539	98	426.0	336.8 G	-	593****
Ave. no of days between court authority to place a child and the decision on a match	L	R12M	121.7 A	11,438	94	121.0	117.2 G	-	190****
% of Children leaving care who were adopted (exc UASC) or made subject to an SGO	H	R12M	16.4% G	100	611	15.0%	16.6% G	16.4% G	14%****
% where: 8 weeks from 'adoption being made the Care Plan' to 'Agency Decision to adopt'	H	R12M	82.7%	81	98		81.7%	-	
% of sibling groups that were placed together (where the plan was to place them together)	H	R12M	84.8%	39	46		84.8%	-	
% of CIC with a current Agency Decision, not Placed for Adoption	L	SS	3.7%	58	1,579		3.5%	-	
% who ceased to be Looked After who became subject to a SGO	H	R12M	2.8%	26	926		2.9%	-	
% who ceased to be Looked After who became subject to a SGO (exc. UASC)	H	R12M	4.3%	26	611		4.6%	-	
Missing Children									
% of Returner Interviews completed for CIC	H	R12M	89.1% G	1,100	1,234	85%	89.9% G	-	
% of Returner Interviews completed within 3 working days for CIC	H	R12M	74.3% A	917	1,234	85%	74.7% A	-	
Number CIC with Missing Episode started in the month	L	M	87				94	78	
Number of CIC missing episodes started in the month lasting longer than 48 hours		M	29				38	27	
Complaints									
Complaints made by CIC (or on their behalf) during the month	L	M	2				4		
Care Leavers									
Care Leavers in suitable accommodation (of those we are in touch with)	H	R12M	93.1% G	1,370	1,472	90%	93.4% G	-	92.2%****
Care Leavers in employment, education or training (of those we are in touch with)	H	R12M	65.1% G	958	1,472	65%	65.4% G	-	58.6%****
% of Care Leavers with a Pathway Plan updated in the last 6 months	H	R12M	95.9% G	1,489	1,552	90%	95.1% G	-	
% of Care Leavers we are in contact with (inc UASC)	H	R12M	86.9% G	1,458	1,677	85%	87.1% G	-	90.6%****
Percentage of Current Care Leavers with a Staying Put Arrangement	H	SS	5.7%	92	1,628		5.5%	8.8%	
Staffing									
% of CIC team posts filled by KCC Permanent QSW (exc Fostering & Adoption)	H	SS	78.7% A	90.5	115.0	85%	77.4% A	-	
Ave Caseloads of social workers in CIC Teams (District Teams Only)	L	SS	16.6 A	1,566	94.5	15.0	16.4 A	-	
Ave Caseloads of IROs	L	SS	60.3 G	1,579	26.2	70.0	61.7 G	51.5 G	

* indicates national figures from 2016/17 (LAIT)

** indicates national figures from 2016/17 (DfE Statutory returns)

*** ALB Return 2016/17

**** Statistical First Release 2016/17

Demographic Breakdown for Kent LAC as at 31/08/2018

Age	Female	Male	Grand Total
0	24	28	52
1	11	18	29
2	14	7	21
3	9	15	24
4	8	11	19
5	12	18	30
6	20	19	39
7	10	21	31
8	29	26	55
9	28	40	68
10	40	48	88
11	36	61	97
12	47	54	101
13	42	70	112
14	52	78	130
15	75	101	176
16	80	157	237
17	76	194	270
Grand Total	613	966	1579

Disability*	Female	Male	Grand Total
Autism or Asperger's syndrome	12	54	66
Behaviour	10	37	47
Communication	9	17	26
Consciousness	8	9	17
Hand Function	1	1	2
Hearing	4	7	11
Incontinence	4	9	13
Learning	29	50	79
Mobility	14	12	26
Personal Care	4	7	11
Vision	5	8	13
Other DDA	7	15	22
None	555	838	1393

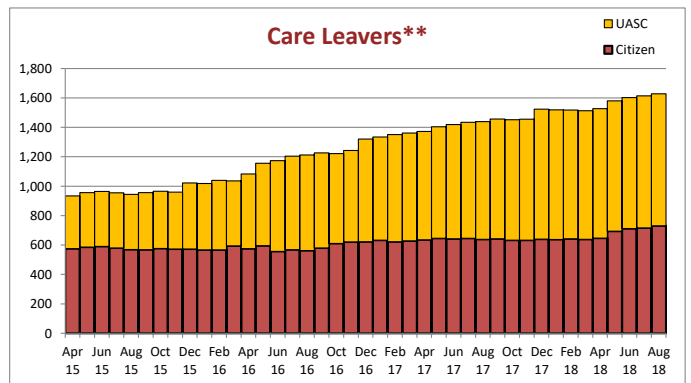
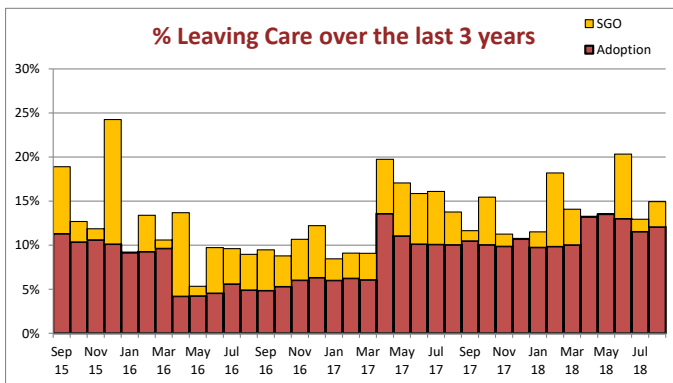
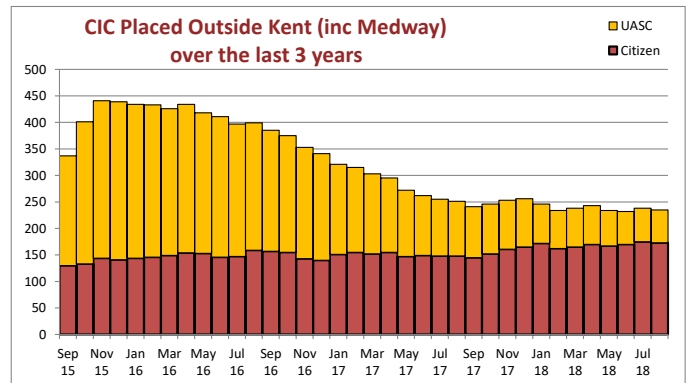
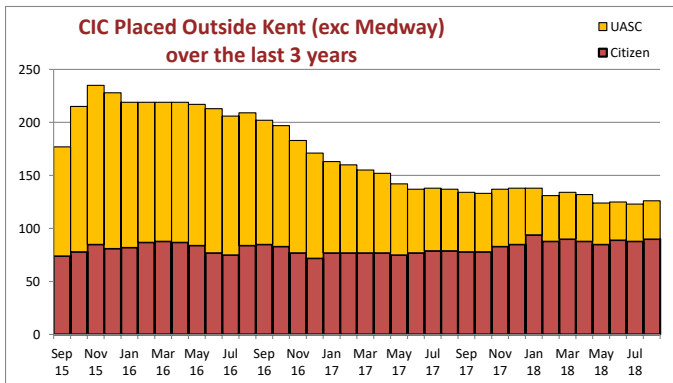
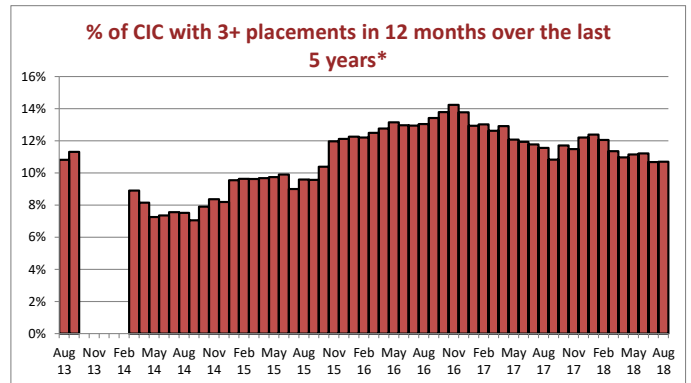
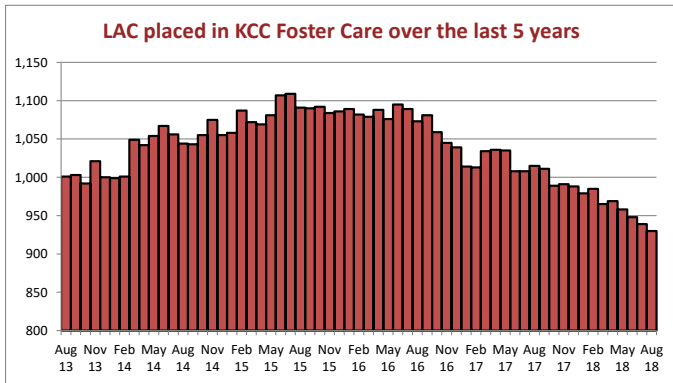
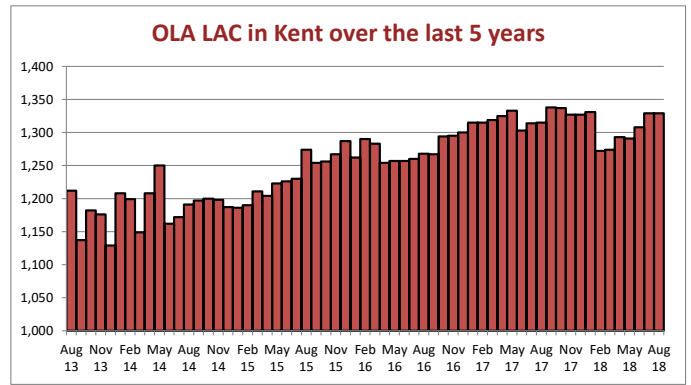
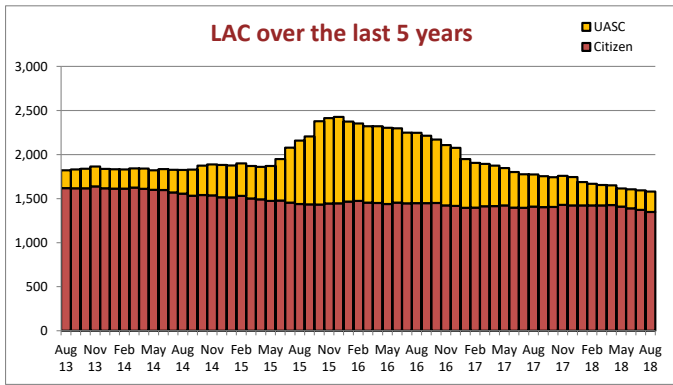
UASC?	Female	Male	Grand Total
Yes	14	216	230
No	599	750	1349
Grand Total	613	966	1579

Nationality	Female	Male	Grand Total
Afghanistani	1	70	71
Albanian		11	11
Bangladeshi	1	1	2
Belgian		1	1
British	568	697	1265
Chad		1	1
Chinese	1	1	2
Congolese	1		1
Czech	6		6
Egyptian		9	9
Eritrean	7	60	67
Ethiopian		1	1
German		1	1
Ghana		1	1
Guinean		3	3
Indian		1	1
Iranian		13	13
Iraqi		11	11
Irish	2	3	5
Ivorian		1	1
Kuwaiti		1	1
Latvian	5	1	6
Lithuanian	1	6	7
Nepalese	1	3	4
Nigerian	1	5	6
Not Recorded	6	7	13
Omani		1	1
Polish		5	5
Portugese	2	1	3
Sierra Leone		2	2
Slovak	3	10	13
Slovenian	1	3	4
South African		1	1
Sri Lankan	1	1	2
Sudanese		14	14
Syrian		5	5
Turkish		1	1
Vietnamese	5	13	18
Grand Total	613	966	1579

Ethnicity	Female	Male	Grand Total
A1 - White British	516	629	1145
A2 - White Irish	2	3	5
A3 - Any other White background	21	48	69
A4 - Traveller of Irish Heritage	1		1
A5 - Gypsy/Roma	6	7	13
B1 - White and Black Caribbean	11	19	30
B2 - White and Black African	4	8	12
B3 - White and Asian	6	8	14
B4 - Any other mixed background	19	9	28
C1 - Indian		4	4
C2 - Pakistani			0
C3 - Bangladeshi	1	1	2
C4 - Any other Asian background	4	23	27
D1 - Caribbean	1	1	2
D2 - African	13	83	96
D3 - Any other Black background	2	1	3
E1 - Chinese	1	1	2
E2 - Any other ethnic group	5	121	126
Grand Total	613	966	1579

* If a child has more than 1 disability recorded they will be counted more than once in the table

Trend Graphs

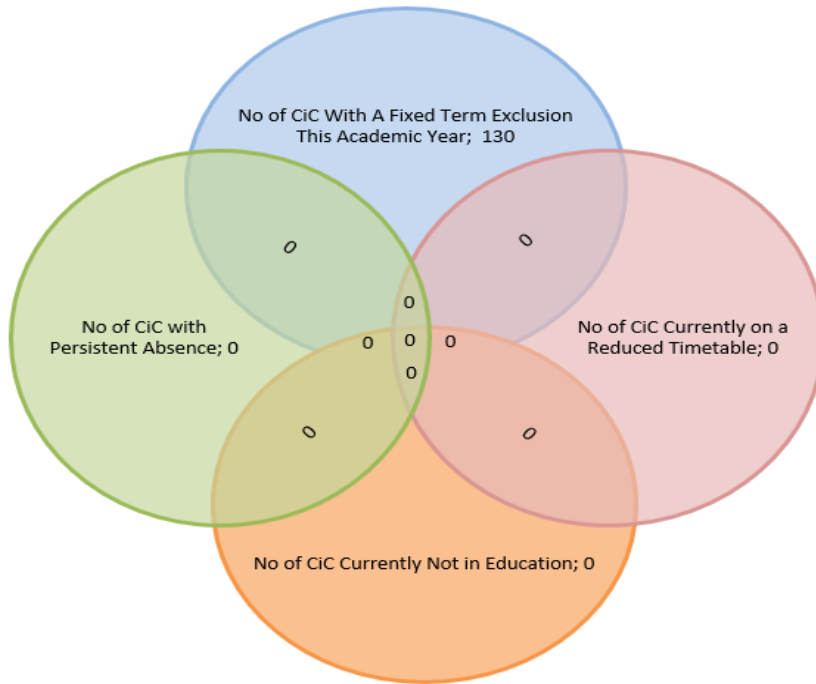


* Data between Sep 2013 and Mar 2014 is not available as reporting was suspended due to the implementation of a new system.
 ** An exercise was undertaken to re-open closed cases with care leaver status in 2016 reporting year, therefore, these figures do show an increase

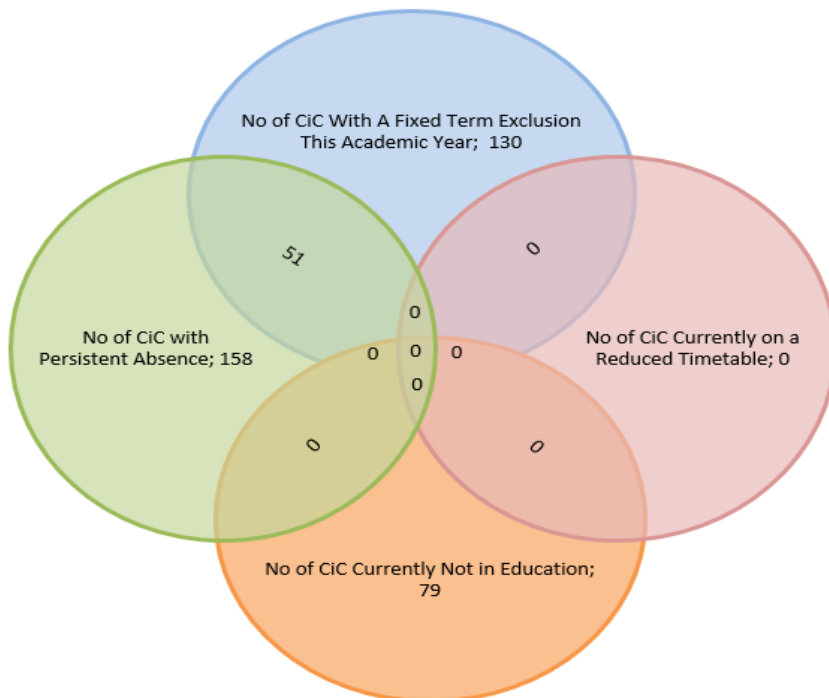
Education Factors for Kent LAC as at 31/08/2018 and comparison with previous month

Data source: VSK. Figures shown are number of children

Multiple Attendance Factors August 2018



Multiple Attendance Factors July 2018



Key:
CSE Child Sexual Exploitation **PA** Persistent Absence **RTT** Reduced Timetable
 Exclusions figures include children with temporary suspensions