

Kent Specialist Children's Services

Children in Care Performance Report

Nov 2018

Produced by SCS Management Information

Publication Date: 18 December 2018



Guidance Notes




Polarity

- H The aim of this indicator is to achieve the highest number/percentage possible.
- L The aim of this indicator is to achieve the lowest number/percentage possible.
- T The aim of this indicator is to stay close to the target that has been set.

RAG Ratings

| | |
|---------------|--|
| R | A red rating indicates that the current performance is significantly away from the target set: Target has not been achieved |
| A | Floor Standard achieved but Target has not been met: Floor Standards represent the minimum level of acceptable performance. Floor Standards are set in Directorate Business Plans and if not achieved must result in management action |
| G | A green rating indicates that the current performance has met the target that has been set: Target has been achieved |
| No RAG Rating | RAG ratings are not applied to activity based indicators. Also, if the denominator is lower than 5 no RAG rating has been applied |

Direction of Travel

-  A green arrow indicates that performance has improved this month when compared to last month. Depending on the polarity of the indicator, an improvement in performance could either be a reduction or increase in numbers/percentage.
-  An amber arrow indicates that performance has remained the same as last month.
-  A red arrow indicates that performance has worsened this month when compared to last month. Depending on the polarity of the indicator, a worsening in performance could either be a reduction or increase in numbers/percentage.

Key To Abbreviations

| | | | |
|--------|---------------------------------------|-------|----------------------------|
| CIC | Children in Care | Num | Numerator |
| UASC | Unaccompanied Asylum Seeking Children | Denom | Denominator |
| BLA | Becoming Looked After | SEN | Special Educational Need |
| OLA | Other Local Authority | IHA | Initial Health Assessment |
| YTD | Year to Date (April to March) | QSW | Qualified Social Worker |
| R12 | Rolling 12 Months | IRO | Independent Review Officer |
| SS | Snapshot | PO | Placement Order |
| A | Annual | SGO | Special Guardianship Order |
| AC YTD | Academic Year to Date (Sept to Aug) | M | Monthly Figure |

YTD Data

Some of the performance indicators on the scorecard are measured using a Year to Date (YTD) approach - April to the end of the current month. For the first few months, it is advisable to treat the results of these indicators with a little caution as they are often based on a small cohort of children and therefore the percentages can be easily skewed.

Child Level Data and Ad hoc Requests

To access the child level data underpinning the figures in this report or to request reports and/or analysis as a one off please log a request through the SCS Performance Management site:

<http://kccbusiness/sites/FSCMI/SitePages/Contact%20Us.aspx>

| Indicator | Polarity | Data Period | Latest Result and RAG Status | Num | Denom | Target for 18-19 | 1 month | | 1 year ago | | National Performance (England Rate) |
|---|----------|-------------|------------------------------|--------|---------|------------------|---------|-----|------------|-----|---|
| | | | | | | | Result | DoT | Result | DoT | |
| CHILDREN | | | | | | | | | | | |
| % of CIC Cases which were reviewed within required timescales | H | SS | 99.4% G | 1,538 | 1,547 | 98% | 99.3% | ↑ | 98.9% | ↑ | |
| % of Children who participated at CIC Reviews | H | R12M | 96.6% G | 4,001 | 4,140 | 95% | 96.3% | ↑ | 95.8% | ↑ | |
| % of CIC for 18 months and allocated to the same worker for the last 12 months | H | SS | 53.7% A | 560 | 1,043 | 60% | 52.3% | ↑ | 46.1% | ↑ | |
| CIC Placement stability: % with 3 or more placements in the last 12 months | L | SS | 10.5% A | 170 | 1,620 | 10% | 10.5% | → | 11.5% | → | 10%* |
| CIC Placement stability: % in same placement for last 2 years | H | SS | 69.8% A | 397 | 569 | 70% | 70.1% | ↓ | 71.0% | ↓ | 70%* |
| % of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC) | H | SS | 83.3% A | 888 | 1,066 | 85% | 83.4% | ↓ | 84.9% | ↓ | |
| % of CIC placed within 20 miles from home (exc UASC) | H | SS | 76.6% A | 968 | 1,264 | 80% | 77.1% | ↓ | 78.4% | ↓ | |
| CIC Per 10,000 population aged under 18 (exc UASC) | | SS | 40.7 | 1,354 | 333,045 | | 40.2 | | 42.9 | | 57.8** |
| Number of Kent CIC | | SS | 1,620 | | | | 1,582 | | 1,759 | | |
| Number of OLA CIC placed in Kent | L | SS | 1,345 | | | | 1,347 | ↑ | 1,327 | ↓ | |
| % of CIC for 18 months and allocated to the IRO for the last 12 months | H | SS | 74.1% | 773 | 1,043 | | 74.7% | ↓ | 68.1% | ↑ | |
| % becoming looked after within 24 months of previous episode | L | YTD | 13.4% | 66 | 494 | | 14.2% | ↑ | 12.6% | ↓ | |
| % Open to Youth Offending Services | L | SS | 2.1% | 34 | 1,620 | | 2.4% | ↑ | 2.2% | ↑ | |
| % in P&V placements | L | SS | 6.4% | 103 | 1,620 | | 6.9% | ↑ | 5.3% | ↓ | |
| % of Kent CIC Placed Outside of Kent (exc Medway) | | SS | 7.7% | 124 | 1,620 | | 7.9% | | 7.8% | | |
| % of Kent CIC Placed Outside of Kent (inc Medway) | L | SS | 14.3% | 232 | 1,620 | | 14.3% | → | 14.4% | ↑ | |
| EDUCATION | | | | | | | | | | | |
| No. of current CIC with a permanent exclusion this academic year | L | AC YTD | 1 | | | | 0 | ↓ | 0 | ↓ | |
| No. on a part-time timetable | L | SS | 7 | | | | 6 | ↓ | 24 | ↑ | |
| % of CIC for at least 12mths and aged 16-18 at month end with Education Status of NEET | L | SS | 19.2% | 74 | 386 | | 19.1% | ↓ | 15.5% | ↓ | |
| % looked after continuously for 12 months with an SEN Statement or Support/EHCP | L | SS | | | | | | | | | |
| % of EHCPs issued within 20 weeks for EHCP referrals made while child was CIC | H | AC YTD | | | | | | | | | Data not available due to new system implementation |
| HEALTH & WELLBEING | | | | | | | | | | | |
| % of IHA referrals within 5 working days of becoming looked after | H | R12M | 87.5% A | 365 | 417 | 90% | 86.7% | ↑ | 85.1% | ↑ | |
| % of Initial Health Assessments taking place within 20 working days | H | R12M | 83.4% A | 356 | 427 | 85% | 82.2% | ↑ | 73.5% | ↑ | |
| % of Health assessments held within required timescale | H | SS | 96.2% G | 1,224 | 1,272 | 85% | 95.7% | ↑ | 88.8% | ↑ | 89.4%** |
| % of Dental Checks held within required timescale | H | SS | 94.8% G | 1,206 | 1,272 | 90% | 94.8% | → | 88.5% | ↑ | 83.4%** |
| % of CIC who turned 18 during the month with a health history completed | H | SS | 100.0% G | 17 | 17 | 100% | 100.0% | → | 97.1% | ↑ | |
| SDQ Average of Questionnaires Completed Since 1st April (for Current LAC) | L | YTD | 14.0 | 7,481 | 533 | | 14.0 | → | 13.8 | ↓ | |
| ADOPTION | | | | | | | | | | | |
| Ave. no of days between bla and moving in with adoptive family (for children adopted) | L | R12M | 349.7 G | 33,573 | 96 | 426.0 | 349.4 | ↓ | 351.7 | ↑ | 593**** |
| Ave. no of days between court authority to place a child and the decision on a match | L | R12M | 119.5 G | 11,110 | 93 | 121.0 | 120.2 | ↑ | 123.2 | ↑ | 190*** |
| % of Children leaving care who were adopted (exc UASC) or made subject to an SGO | H | R12M | 16.5% G | 99 | 599 | 15.0% | 16.3% | ↑ | 16.9% | ↓ | 14%**** |
| % where: 8 weeks from 'adoption being made the Care Plan' to 'Agency Decision to adopt' | H | R12M | 85.9% | 85 | 99 | | 84.0% | ↑ | 86.6% | ↓ | |
| % of sibling groups that were placed together (where the plan was to place them together) | H | R12M | 80.5% | 33 | 41 | | 79.5% | ↑ | 84.6% | ↓ | |
| % of CIC with a current Agency Decision, not Placed for Adoption | L | SS | 3.6% | 58 | 1,620 | | 3.7% | ↑ | 3.1% | ↓ | |
| % who ceased to be Looked After who became subject to a SGO | H | R12M | 4.4% | 37 | 832 | | 4.1% | ↑ | 4.1% | ↑ | |
| % who ceased to be Looked After who became subject to a SGO (exc. UASC) | H | R12M | 6.2% | 37 | 599 | | 5.9% | ↑ | 8.0% | ↓ | |
| MISSING CHILDREN | | | | | | | | | | | |
| % of Returner Interviews completed for CIC | H | R12M | 90.7% G | 1,105 | 1,218 | 85% | 90.5% | ↑ | - | - | |
| % of Returner Interviews completed within 3 working days for CIC | H | R12M | 74.2% A | 904 | 1,218 | 85% | 74.2% | → | 78.2% | ↓ | |
| Number CIC with Missing Episode started in the month | L | M | 82 | | | | 89 | ↑ | 96 | ↑ | |
| Number of CIC missing episodes started in the month lasting longer than 48 hours | | M | 27 | | | | 18 | | 16 | | |
| COMPLAINTS | | | | | | | | | | | |
| Complaints made by CIC (or on their behalf) during the month | L | M | 3 | | | | 2 | ↓ | 11 | ↑ | |
| CARE LEAVERS | | | | | | | | | | | |
| % of Care Leavers in suitable accommodation (of those we are in touch with) | H | R12M | 92.9% G | 1,366 | 1,470 | 90% | 93.4% | ↓ | 94.4% | ↓ | 92.2%** |
| % of Care Leavers in employment, education or training (of those we are in touch with) | H | R12M | 64.9% A | 954 | 1,470 | 65% | 64.8% | ↑ | 65.8% | ↓ | 58.6%** |
| % of Care Leavers with a Pathway Plan updated in the last 6 months | H | R12M | 94.8% G | 1,491 | 1,573 | 90% | 95.0% | ↓ | 91.8% | ↑ | |
| % of Care Leavers we are in contact with (inc UASC) | H | R12M | 87.2% G | 1,464 | 1,679 | 85% | 87.1% | ↑ | 89.7% | ↑ | 90.6%** |
| % of Current Care Leavers with a Staying Put Arrangement | H | SS | 5.0% | 83 | 1,649 | | 5.6% | ↓ | 4.3% | ↑ | |
| QUALITY ASSURANCE | | | | | | | | | | | |
| % of CIC Care Plans rated good or outstanding | H | R12M | 79.9% G | 2980 | 3731 | 75.0% | 79.4% | ↑ | 69.7% | ↑ | |
| STAFFING | | | | | | | | | | | |
| % of CIC team posts filled by KCC Permanent QSW (exc Fostering & Adoption) | H | SS | 87.6% G | 100.8 | 115.0 | 85% | 88.4% | ↓ | 85.9% | ↑ | |
| Ave Caseloads of social workers in CIC Teams (District Teams Only) | L | SS | 14.3 G | 1,557 | 108.7 | 15.0 | 14.6 | ↑ | 15.6 | ↑ | |
| Ave Caseloads of IROs | L | SS | 61.8 G | 1,620 | 26.2 | 70.0 | 60.4 | ↓ | 64.0 | ↑ | |

* indicates national figures from 2016/17 (LAIT)

** indicates national figures from 2016/17 (DFE Statutory returns)

*** ALB Return 2016/17

**** Statistical First Release 2016/17

Demographic Breakdown for Kent LAC as at 30/11/2018

| Age | Female | Male | Grand Total |
|--------------------|------------|------------|-------------|
| 0 | 25 | 31 | 56 |
| 1 | 10 | 23 | 33 |
| 2 | 13 | 7 | 20 |
| 3 | 8 | 9 | 17 |
| 4 | 8 | 9 | 17 |
| 5 | 9 | 11 | 20 |
| 6 | 20 | 22 | 42 |
| 7 | 16 | 20 | 36 |
| 8 | 21 | 27 | 48 |
| 9 | 33 | 44 | 77 |
| 10 | 31 | 48 | 79 |
| 11 | 41 | 52 | 93 |
| 12 | 49 | 57 | 106 |
| 13 | 45 | 64 | 109 |
| 14 | 59 | 83 | 142 |
| 15 | 71 | 105 | 176 |
| 16 | 92 | 173 | 265 |
| 17 | 77 | 207 | 284 |
| Grand Total | 628 | 992 | 1620 |

| Disability* | Female | Male | Grand Total |
|-------------------------------|--------|------|-------------|
| Autism or Asperger's syndrome | 11 | 56 | 67 |
| Behaviour | 11 | 38 | 49 |
| Communication | 9 | 18 | 27 |
| Consciousness | 8 | 10 | 18 |
| Hand Function | 1 | 1 | 2 |
| Hearing | 4 | 7 | 11 |
| Incontinence | 4 | 10 | 14 |
| Learning | 26 | 49 | 75 |
| Mobility | 14 | 12 | 26 |
| Personal Care | 4 | 7 | 11 |
| Vision | 4 | 8 | 12 |
| Other DDA | 7 | 14 | 21 |
| None | 572 | 863 | 1435 |

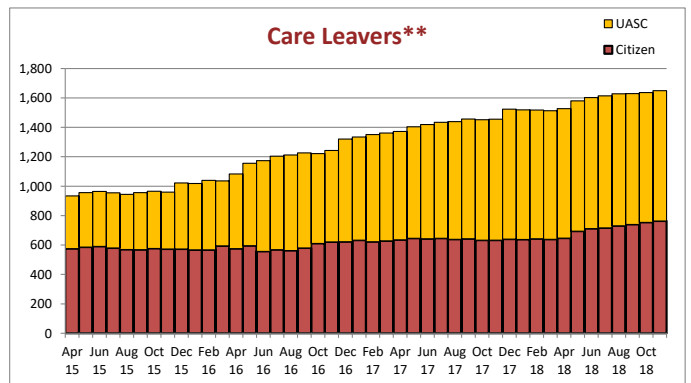
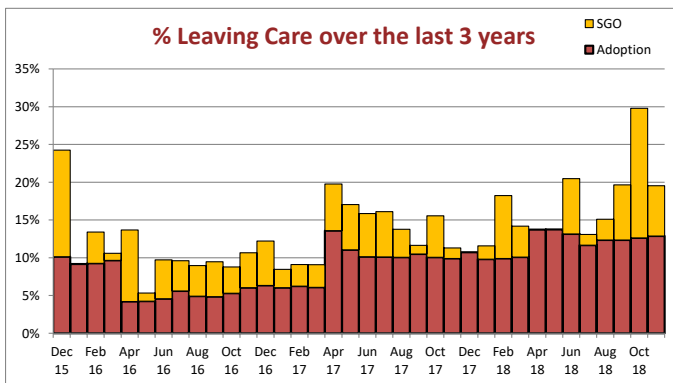
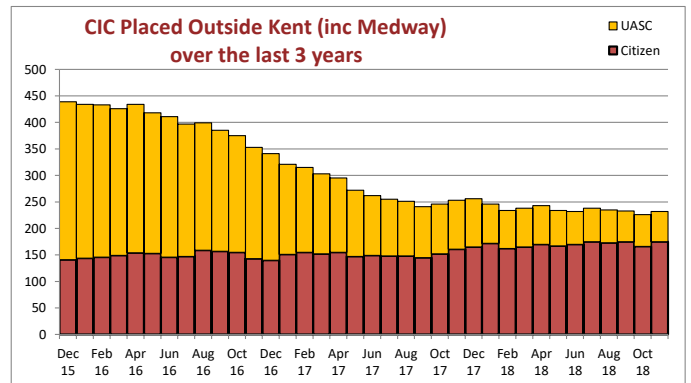
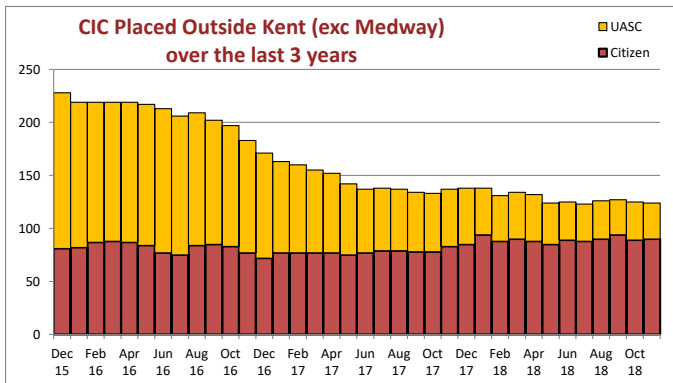
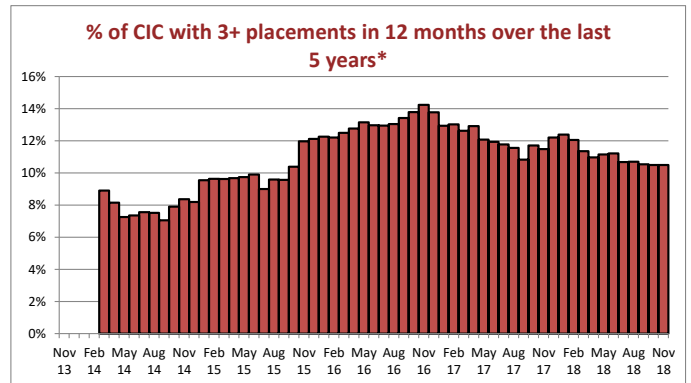
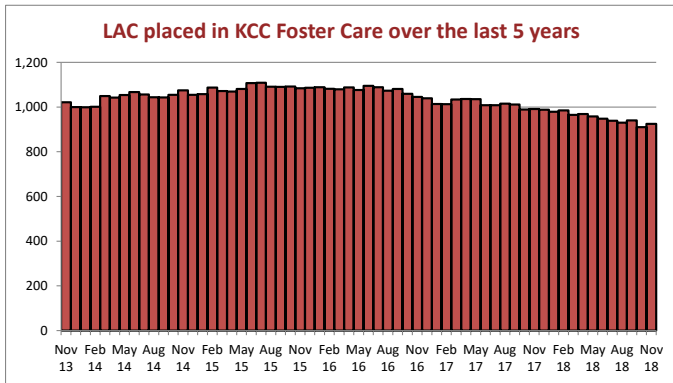
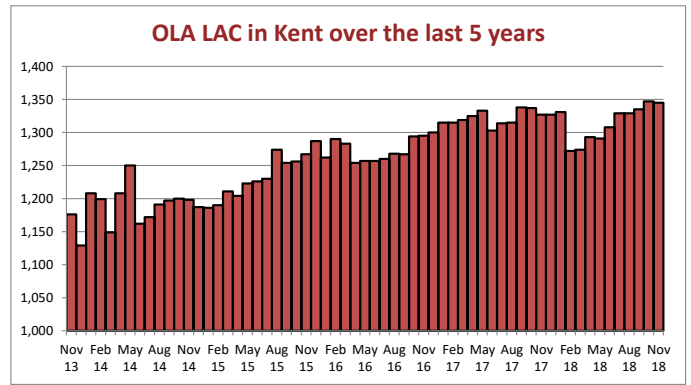
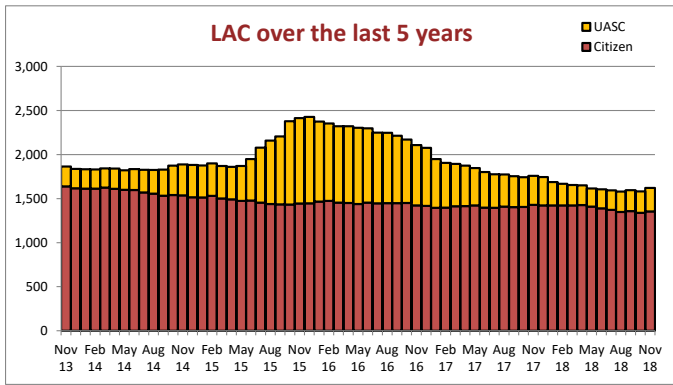
| UASC? | Female | Male | Grand Total |
|--------------------|------------|------------|-------------|
| Yes | 15 | 251 | 266 |
| No | 613 | 741 | 1354 |
| Grand Total | 628 | 992 | 1620 |

| Nationality | Female | Male | Grand Total |
|--------------------|------------|------------|-------------|
| Afghanistani | 1 | 72 | 73 |
| Albanian | 1 | 17 | 18 |
| Bangladeshi | | 1 | 1 |
| Belgian | | 1 | 1 |
| British | 581 | 690 | 1271 |
| Chad | | 1 | 1 |
| Chinese | 1 | 1 | 2 |
| Czech | 5 | | 5 |
| Egyptian | | 8 | 8 |
| Eritrean | 7 | 59 | 66 |
| Ethiopian | | 2 | 2 |
| German | | 1 | 1 |
| Ghana | | 1 | 1 |
| Guinean | | 4 | 4 |
| Indian | | 1 | 1 |
| Iranian | | 28 | 28 |
| Iraqi | 2 | 24 | 26 |
| Irish | 1 | 3 | 4 |
| Ivorian | | 1 | 1 |
| Kuwaiti | | 1 | 1 |
| Latvian | 5 | 1 | 6 |
| Lithuanian | 1 | 6 | 7 |
| Nepalese | 1 | 4 | 5 |
| Nigerian | | 4 | 4 |
| Not recorded | 10 | 7 | 17 |
| Polish | | 5 | 5 |
| Portugese | 2 | 1 | 3 |
| Sierra Leone | | 2 | 2 |
| Slovak | 4 | 10 | 14 |
| Slovenian | 1 | 3 | 4 |
| South African | | 1 | 1 |
| Sri Lankan | 1 | 1 | 2 |
| Sudanese | | 16 | 16 |
| Syrian | | 3 | 3 |
| Turkish | | 1 | 1 |
| Vietnamese | 4 | 11 | 15 |
| Grand Total | 628 | 992 | 1620 |

| Ethnicity | Female | Male | Grand Total |
|-----------------------------------|------------|------------|-------------|
| A1 - White British | 529 | 626 | 1155 |
| A2 - White Irish | 1 | 2 | 3 |
| A3 - Any other White background | 23 | 50 | 73 |
| A4 - Traveller of Irish Heritage | 1 | | 1 |
| A5 - Gypsy/Roma | 6 | 7 | 13 |
| B1 - White and Black Caribbean | 10 | 18 | 28 |
| B2 - White and Black African | 4 | 7 | 11 |
| B3 - White and Asian | 7 | 7 | 14 |
| B4 - Any other mixed background | 19 | 9 | 28 |
| C1 - Indian | | 4 | 4 |
| C2 - Pakistani | | | 0 |
| C3 - Bangladeshi | | 1 | 1 |
| C4 - Any other Asian background | 4 | 35 | 39 |
| D1 - Caribbean | 1 | 1 | 2 |
| D2 - African | 12 | 85 | 97 |
| D3 - Any other Black background | 2 | 1 | 3 |
| E1 - Chinese | 1 | 1 | 2 |
| E2 - Any other ethnic group | 6 | 138 | 144 |
| E4 - Information not yet obtained | 2 | | 2 |
| Grand Total | 628 | 992 | 1620 |

* If a child has more than 1 disability recorded they will be counted more than once in the table

Trend Graphs



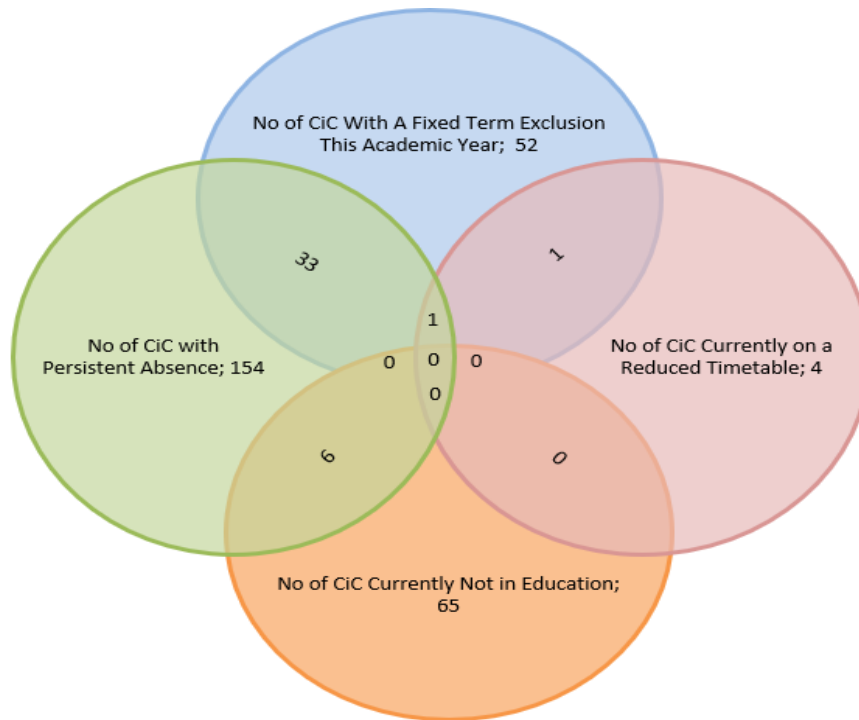
* Data between Sep 2013 and Mar 2014 is not available as reporting was suspended due to the implementation of a new system.

** An exercise was undertaken to re-open closed cases with care leaver status in 2016 reporting year, therefore, these figures do show an increase

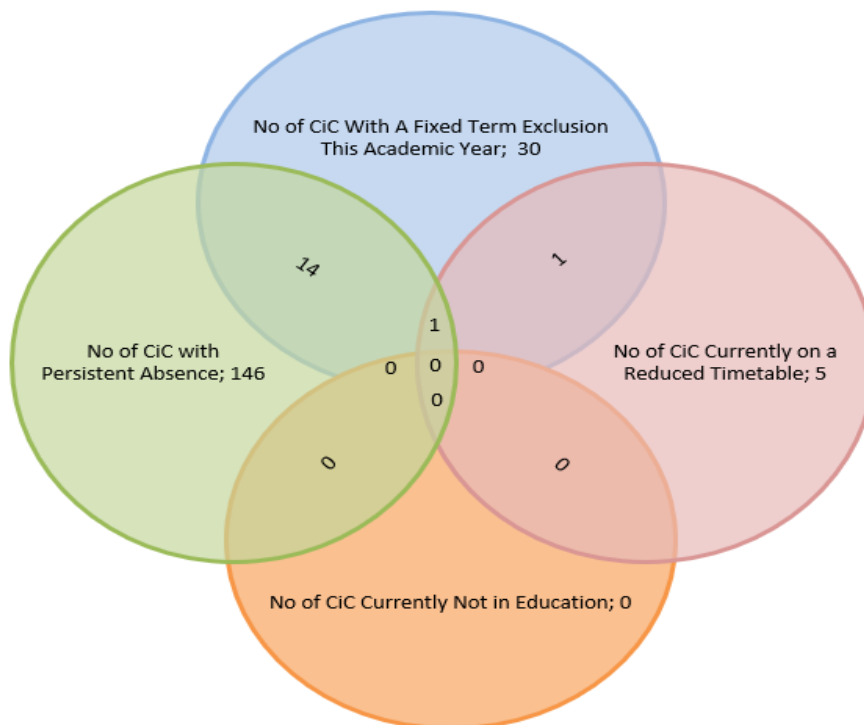
Education Factors for Kent LAC as at 30/11/2018 and comparison with previous month

Data source: VSK. Figures shown are number of children

Multiple Attendance Factors November 2018



Multiple Attendance Factors October 2018



Key:
CSE Child Sexual Exploitation **PA** Persistent Absence **RTT** Reduced Timetable
 Exclusions figures include children with temporary suspensions