

**Appendix 1**

**0-25 health and Wellbeing Board Indicators and Deliverables**

Indicators	Deliverables	Lead(s)	Board Discussion
<b>(A) Children and Young People with multiple/complex needs/high intensity service use</b>			
Children on a Child Protection Plan Children in Care Children missing from Care (24 hrs+) Children Referred to Services Domestic Abuse Notifications (incidence & crimes) Children recorded as offenders Early Years Foundation Stage Profile Reading, Writing & Maths at Key Stage 2	Identification and analysis of high intensity service users by each organisation.  To include: profile of high intensity users profile against agreed indicators analysis of spend by organisation review of Joint Resource Allocation Process (JRAP) analysis of frequent fliers to A&E Review of Continuing Health Care (CHC)	Sarah Hammond (KCC) Stuart Collins (KCC) Karen Sharp (KCC) Katie Collier (Kent Police) Sam Bennett (KCC) Dr Richard Patey (NHS) Rachel Jones (NHS)	Jan-19
GCSEs (5 A-C including Maths & English) Young People not in Education, Employment or Training Persistent School Absence Young People in Secure Estate Children in Care accessing Mental Health Services	Agreed partnership delivery model focused on priorities identified above	As above	

<b>(B) Children and Young People's Mental health</b>			
CAMHS waiting times	Action plan for current waiting times and trajectories	Rachel Jones (NHS)	Jan-19
National access target in all districts	Action plan for performance against national access targets	Rachel Jones (NHS)	
Under 25 suicide rate	Implementation of Kent & Medway Local Transformation Plan	Rachel Jones (NHS)	Jan-19
Referrals to KCC ICS for Mental Health	KSCB thematic review of suicide report	Gill Rigg	
Self Harm related Hospital Admissions	Schools signed up to Head Start	Stuart Collins (KCC)	Jan-19
Impact within schools (early warning signs)	Schools signed up to good mental health matters	Rachel Jones (NHS)	Jan-19
Children in care able to access service	Numbers referred to SP Access	Rachel Jones (NHS)/Karen Sharp (KCC)	Jan-19
Headstart Year 7 & 9 survey	Number of early interventions through KCHFT	Karen Sharp (KCC)	Jan-19
<b>(C) Special Education Needs and Disability (SEND)</b>			
Number and length of stay for young people placed in inpatient settings	Agreed model of nursing provision in special schools	Rachel Jones (NHS) Louise Langley (KCC)	Jan-19
Educational attainment of children with SEND	Establish integrated commissioning arrangements for SEND and Plan for Portage	Louise Langley (KCC) Sarah Lloyd Cocks (KCC) Rachel Jones (NHS)	
Rates of diagnosis of ASD and ADHD	Transforming Care Action Plan	Rachel Jones (NHS) Penny Southern (KCC) Karen Sharp (KCC)	Jan-19

	SEND needs assessment	Sam Bennett (KCC)	Jan-19
	Implementation of Demelza House Community Strategy	Sam Bennett (KCC) Louise Langley (KCC)	Apr-19
	Establish integrated commissioning arrangements for speech and language provision	Rachel Jones (NHS) Sarah Lloyd Cocks (KCC)	
<b>(D) Children and Young People's Population Health</b>			
Year R Excess Weight	Young People's Drug and Alcohol Needs Assessment	Sam Bennett (KCC)	
Year 6 Excess Weight			
Breastfeeding initiation	0-25 sexual health needs assessment	Sam Bennett (KCC)	Jan-19
Drug related Hospital Admissions (under 18s)			
Alcohol specific Hospital Admissions (under 18s)	Childhood Obesity Needs Assessment	Sam Bennett (KCC)	
First time entry to the Youth Justice System	Smoking in pregnancy needs assessment	Sam Bennett (KCC)	
Teenage Conception rate			
Smoking at time of delivery	Vision screening	Sam Bennett (KCC) - in partnership with Health	
Low birth weight of term babies			
Chlamydia screening (15-24)	Review of continence service	Sam Bennett (KCC) - in partnership with Health	
Children with one or more deayed, missing or			

filled teeth	Ensure equity of provision for tongue tie	Sam Bennett (KCC) - in partnership with Health	
MMR vaccination for one dose (2 years)			
Dtap/IPV/Hib vaccination (2 years)			
<b>(E) Effective partnership working and commissioning arrangements</b>			
Regular reporting to 0-25 HWB on key messages for children's participation	Clear joint commissioning vision and strategy for children and young people in Kent	Karen Sharp (KCC)/Rachel Jones (NHS)/ Katie Collier (Kent Police)	Mar-19
	Agreed framework for reporting CYP views and experience	Steve Inett (Health watch Kent)	Jan-19
	Agreed governance for the plan including links to STP	Karen Sharp (KCC)	Oct-18
	Aligned contracting programme (Neil Vickers)	Karen Sharp (KCC)/Rachel Jones (NHS)/ Katie Collier (Kent Police)	Mar-19
	Agreed quality standards (e.g RCPCH standards)	Dr Richard Patey (NHS)	Mar-19
	LCPG Governance		March/April 19