

Kent Specialist Children's Services

Children in Care Performance Report

Jan 2019

Produced by SCS Management Information

Publication Date: 25 February 2019



Guidance Notes




Polarity

- H The aim of this indicator is to achieve the highest number/percentage possible.
- L The aim of this indicator is to achieve the lowest number/percentage possible.
- T The aim of this indicator is to stay close to the target that has been set.

RAG Ratings

R	A red rating indicates that the current performance is significantly away from the target set: Target has not been achieved
A	Floor Standard achieved but Target has not been met: Floor Standards represent the minimum level of acceptable performance. Floor Standards are set in Directorate Business Plans and if not achieved must result in management action
G	A green rating indicates that the current performance has met the target that has been set: Target has been achieved
No RAG Rating	RAG ratings are not applied to activity based indicators. Also, if the denominator is lower than 5 no RAG rating has been applied

Direction of Travel

-  A green arrow indicates that performance has improved this month when compared to last month. Depending on the polarity of the indicator, an improvement in performance could either be a reduction or increase in numbers/percentage.
-  An amber arrow indicates that performance has remained the same as last month.
-  A red arrow indicates that performance has worsened this month when compared to last month. Depending on the polarity of the indicator, a worsening in performance could either be a reduction or increase in numbers/percentage.

Key To Abbreviations

CIC	Children in Care	Num	Numerator
UASC	Unaccompanied Asylum Seeking Children	Denom	Denominator
BLA	Becoming Looked After	SEN	Special Educational Need
OLA	Other Local Authority	IHA	Initial Health Assessment
YTD	Year to Date (April to March)	QSW	Qualified Social Worker
R12	Rolling 12 Months	IRO	Independent Review Officer
SS	Snapshot	PO	Placement Order
A	Annual	SGO	Special Guardianship Order
AC YTD	Academic Year to Date (Sept to Aug)	M	Monthly Figure

YTD Data

Some of the performance indicators on the scorecard are measured using a Year to Date (YTD) approach - April to the end of the current month. For the first few months, it is advisable to treat the results of these indicators with a little caution as they are often based on a small cohort of children and therefore the percentages can be easily skewed.

Child Level Data and Ad hoc Requests

To access the child level data underpinning the figures in this report or to request reports and/or analysis as a one off please log a request through the SCS Performance Management site:

<http://kccbusiness/sites/FSCMI/SitePages/Contact%20Us.aspx>

Indicator	Polarity	Data Period	Latest Result and RAG Status	Num	Denom	Target for 18-19	1 month		1 year ago		National Performance (England Rate)
							Result	DoT	Result	DoT	
CHILDREN											
% of CIC Cases which were reviewed within required timescales	H	SS	99.3% G	1,520	1,531	98%	99.2%	↑	99.3%	↓	
% of Children who participated at CIC Reviews	H	R12M	97.3% G	3,964	4,074	95%	97.2%	↑	95.4%	↑	
% of CIC for 18 months and allocated to the same worker for the last 12 months	H	SS	53.1% A	533	1,003	60%	51.9%	↑	42.9%	↑	
CIC Placement stability: % with 3 or more placements in the last 12 months	L	SS	10.5% A	165	1,575	10%	10.2%	↓	12.4%	↑	10%*
CIC Placement stability: % in same placement for last 2 years	H	SS	69.8% A	391	560	70%	71.0%	↓	69.8%	↓	70%*
% of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	SS	83.3% A	881	1,057	85%	83.2%	↑	85.2%	↓	
% of CIC placed within 20 miles from home (exc UASC)	H	SS	76.1% A	953	1,253	80%	76.6%	↓	78.9%	↓	
CIC Per 10,000 population aged under 18 (exc UASC)		SS	39.6	1,330	336,090		39.8		42.7		57.8**
Number of Kent CIC		SS	1,575				1,604		1,687		
Number of OLA CIC placed in Kent	L	SS	1,344				1,336	↓	1,331	↓	
% of CIC for 18 months and allocated to the IRO for the last 12 months	H	SS	75.5%	757	1,003		72.9%	↑	72.9%	↑	
% becoming looked after within 24 months of previous episode	L	YTD	13.7%	83	605		13.0%	↓	13.9%	↑	
% Open to Youth Offending Services	L	SS	2.2%	35	1,575		2.0%	↓	2.6%	↑	
% in P&V placements	L	SS	6.5%	103	1,575		6.4%	↓	6.4%	↓	
% of Kent CIC Placed Outside of Kent (exc Medway)		SS	7.8%	123	1,575		8.0%		8.2%		
% of Kent CIC Placed Outside of Kent (inc Medway)	L	SS	13.6%	214	1,575		14.5%	↑	14.6%	↑	
EDUCATION											
No. of current CIC with a permanent exclusion this academic year	L	AC YTD	1				0	↓	0	↓	
No. on a part-time timetable	L	SS	10				8	↓	38	↑	
% of CIC for at least 12mths and aged 16-18 at month end with Education Status of NEET	L	SS	16.9%	62	366		18.1%	↑	14.0%	↓	
% looked after continuously for 12 months with an SEN Statement or Support/EHCP	L	SS									
% of EHCPs issued within 20 weeks for EHCP referrals made while child was CIC	H	AC YTD									Data not available due to new system implementation
HEALTH & WELLBEING											
% of IHA referrals within 5 working days of becoming looked after	H	R12M	89.4% A	353	395	90%	86.7%	↑	85.2%	↑	
% of Initial Health Assessments taking place within 20 working days	H	R12M	84.4% A	341	404	85%	84.2%	↑	75.3%	↑	
% of Health assessments held within required timescale	H	SS	95.8% G	1,121	1,170	85%	95.9%	↓	92.7%	↑	89.4%**
% of Dental Checks held within required timescale	H	SS	94.7% G	1,108	1,170	90%	94.7%	→	88.8%	↑	83.4%**
% of CIC who turned 18 during the month with a health history completed	H	SS	100.0% G	28	28	100%	100.0%	→	97.5%	↑	
SDQ Average of Questionnaires Completed Since 1st April (for Current LAC)	L	YTD	14.0	8,500	607		14.0	→	13.5	↑	
ADOPTION											
Ave. no of days between bla and moving in with adoptive family (for children adopted)	L	R12M	362.3 G	35,870	99	426.0	363.3	↑	349.8	↓	593****
Ave. no of days between court authority to place a child and the decision on a match	L	R12M	122.8 A	11,792	96	121.0	131.4	↑	122.3	↓	190***
% of Children leaving care who were adopted (exc UASC) or made subject to an SGO	H	R12M	16.5% G	102	618	15.0%	16.1%	↑	17.2%	↓	14%****
% where: 8 weeks from 'adoption being made the Care Plan' to 'Agency Decision to adopt'	H	R12M	84.8%	78	92		85.6%	↓	86.9%	↓	
% of sibling groups that were placed together (where the plan was to place them together)	H	R12M	86.1%	31	36		82.5%	↑	80.0%	↑	
% of CIC with a current Agency Decision, not Placed for Adoption	L	SS	3.0%	48	1,575		3.2%	↑	3.6%	↑	
% who ceased to be Looked After who became subject to a SGO	H	R12M	6.2%	49	796		5.6%	↑	3.7%	↑	
% who ceased to be Looked After who became subject to a SGO (exc. UASC)	H	R12M	7.9%	49	618		7.6%	↑	6.9%	↑	
MISSING CHILDREN											
% of Returner Interviews completed for CIC	H	R12M	89.5% G	1,077	1,204	85%	90.3%	↓	-	-	
% of Returner Interviews completed within 3 working days for CIC	H	R12M	74.7% A	899	1,204	85%	74.5%	↑	76.8%	↓	
Number CIC with Missing Episode started in the month	L	M	73				66	↓	87	↑	
Number of CIC missing episodes started in the month lasting longer than 48 hours		M	23				15		17		
COMPLAINTS											
Complaints made by CIC (or on their behalf) during the month	L	M	1				2	↑	5	↑	
CARE LEAVERS											
% of Care Leavers in suitable accommodation (of those we are in touch with)	H	R12M	91.9% G	1,379	1,501	90%	92.6%	↓	94.3%	↓	92.2%**
% of Care Leavers in employment, education or training (of those we are in touch with)	H	R12M	64.2% A	964	1,501	65%	64.4%	↓	66.4%	↓	58.6%**
% of Care Leavers with a Pathway Plan updated in the last 6 months	H	R12M	94.0% G	1,503	1,599	90%	94.4%	↓	95.4%	↓	
% of Care Leavers we are in contact with (inc UASC)	H	R12M	87.6% G	1,470	1,678	85%	87.6%	→	89.5%	↓	90.6%**
% of Current Care Leavers with a Staying Put Arrangement	H	SS	4.8%	81	1,679		4.8%	→	4.4%	↑	
QUALITY ASSURANCE											
% of CIC Care Plans rated good or outstanding	H	R12M	81.0% G	2,273	2,805	75.0%	80.3%	↑	70.4%	↑	
STAFFING											
% of CIC team posts filled by KCC Permanent QSW (exc Fostering & Adoption)	H	SS	84.2% A	96.8	115.0	85%	83.3%	↑	85.2%	↓	
Ave Caseloads of social workers in CIC Teams (District Teams Only)	L	SS	14.7	1,508	102.7	15.0	15.5	↑	15.2	↑	
Ave Caseloads of IROs	L	SS	59.9	1,575	26.3	70.0	62.3	↑	60.7	↑	

* indicates national figures from 2016/17 (LAIT)

** indicates national figures from 2016/17 (DfE Statutory returns)

*** ALB Return 2016/17

**** Statistical First Release 2016/17

Demographic Breakdown for Kent LAC as at 31/01/2019

Current Age	Female	Male	Grand Total
0	21	34	55
1	9	23	32
2	10	8	18
3	7	9	16
4	8	7	15
5	10	14	24
6	18	20	38
7	16	16	32
8	18	28	46
9	29	39	68
10	38	50	88
11	35	49	84
12	49	61	110
13	47	62	109
14	58	82	140
15	69	95	164
16	83	151	234
17	85	217	302
Grand Total	610	965	1575

Age at Period of Care Start Date	Female	Male	Grand Total
0	31	60	91
1	23	23	46
2	20	29	49
3	29	31	60
4	36	57	93
5	45	50	95
6	62	71	133
7	47	61	108
8	47	54	101
9	39	63	102
10	34	53	87
11	34	46	80
12	32	40	72
13	33	74	107
14	29	66	95
15	34	59	93
16	28	89	117
17	7	39	46
Grand Total	610	965	1575

Nationality	Female	Male	Grand Total
Afghanistani	2	60	62
Albanian	1	12	13
Bangladeshi		1	1
Belgian		1	1
British	564	685	1249
Chad		1	1
Chinese	1	1	2
Czech	5		5
Egyptian		7	7
Eritrean	7	51	58
Ethiopian		2	2
German		1	1
Ghana		1	1
Guinean		3	3
Indian		1	1
Iranian		30	30
Iraqi	2	32	34
Irish	1	3	4
Ivorian		1	1
Kenyan		1	1
Latvian	5	1	6
Lithuanian	1	6	7
Moroccan		1	1
Nepalese	1	4	5
Nigerian		3	3
Not Recorded	6	8	14
Polish		3	3
Portugese	2	1	3
Russian	2		2
Sierra Leone		2	2
Slovak	3	11	14
Slovenian	1	2	3
South African		1	1
Sri Lankan	1	1	2
Sudanese		14	14
Syrian		2	2
Vietnamese	5	11	16
Grand Total	610	965	1575

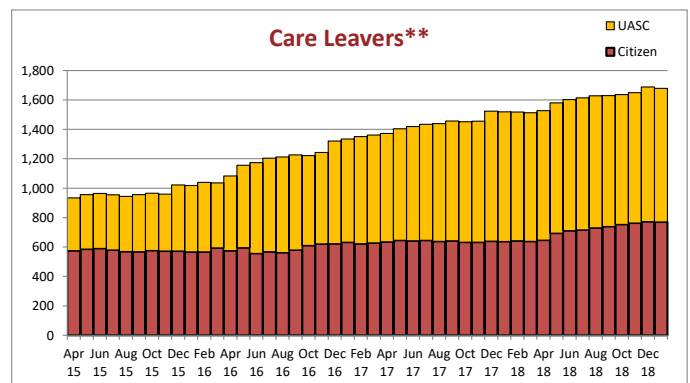
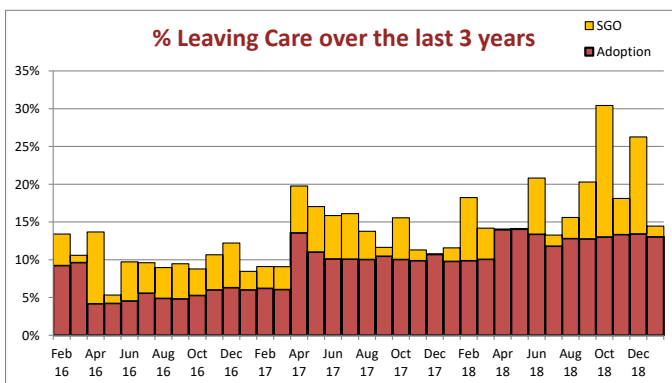
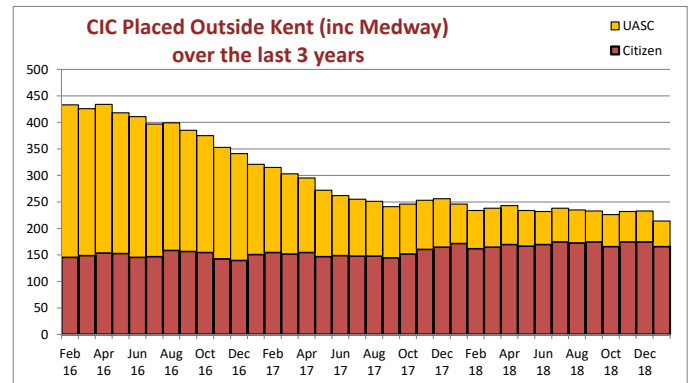
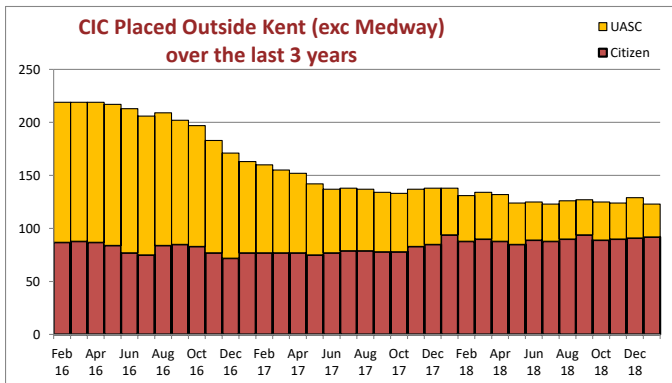
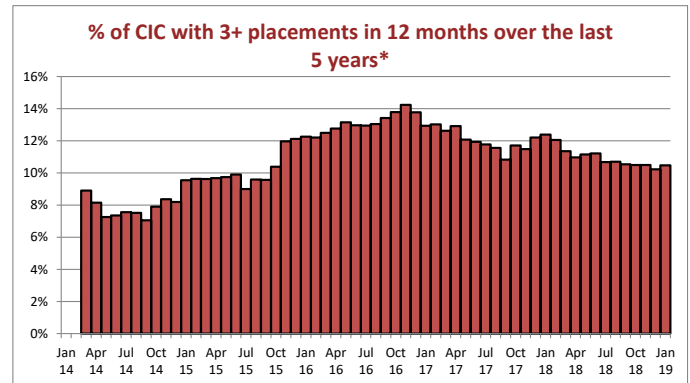
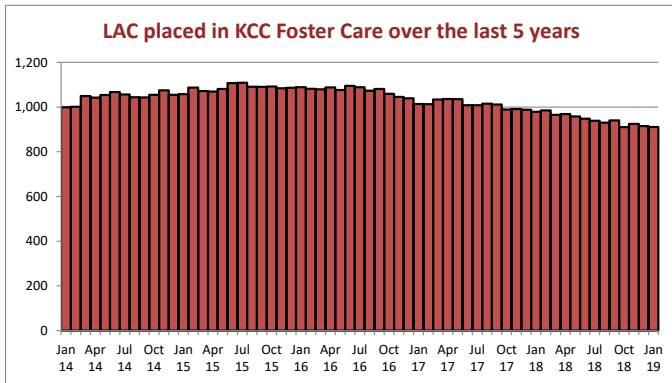
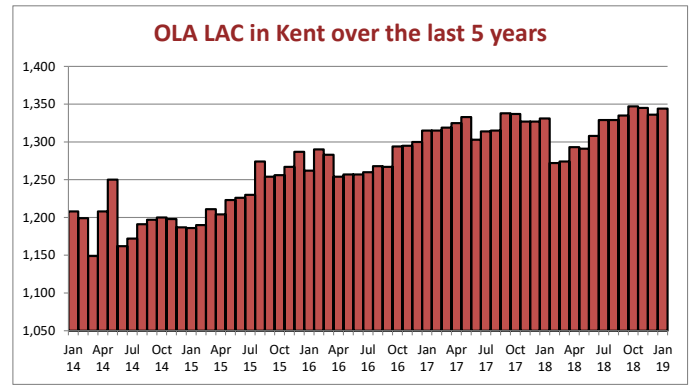
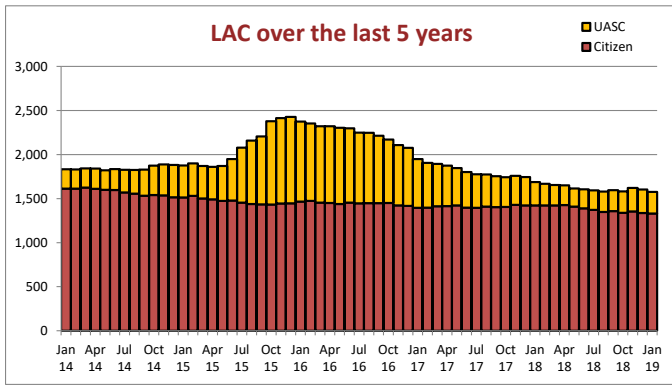
Disability*	Female	Male	Grand Total
Autism or Asperger's syndrome	12	63	75
Behaviour	11	40	51
Communication	9	19	28
Consciousness	8	10	18
Hand Function	1	1	2
Hearing	4	7	11
Incontinence	4	10	14
Learning	26	51	77
Mobility	13	12	25
Personal Care	4	7	11
Vision	4	8	12
Other DDA	7	14	21
None	554	829	1383

UASC?	Female	Male	Grand Total
Yes	17	228	245
No	593	737	1330
Grand Total	610	965	1575

Ethnicity	Female	Male	Grand Total
A1 - White British	508	621	1129
A2 - White Irish	1	2	3
A3 - Any other White background	24	43	67
A4 - Traveller of Irish Heritage	1		1
A5 - Gypsy/Roma	6	7	13
B1 - White and Black Caribbean	10	21	31
B2 - White and Black African	4	6	10
B3 - White and Asian	8	6	14
B4 - Any other mixed background	19	10	29
C1 - Indian		4	4
C2 - Pakistani			0
C3 - Bangladeshi		1	1
C4 - Any other Asian background	6	36	42
D1 - Caribbean	1	1	2
D2 - African	13	77	90
D3 - Any other Black background	2		2
E1 - Chinese	1	1	2
E2 - Any other ethnic group	6	129	135
Grand Total	610	965	1575

* If a child has more than 1 disability recorded they will be counted more than once in the table

Trend Graphs



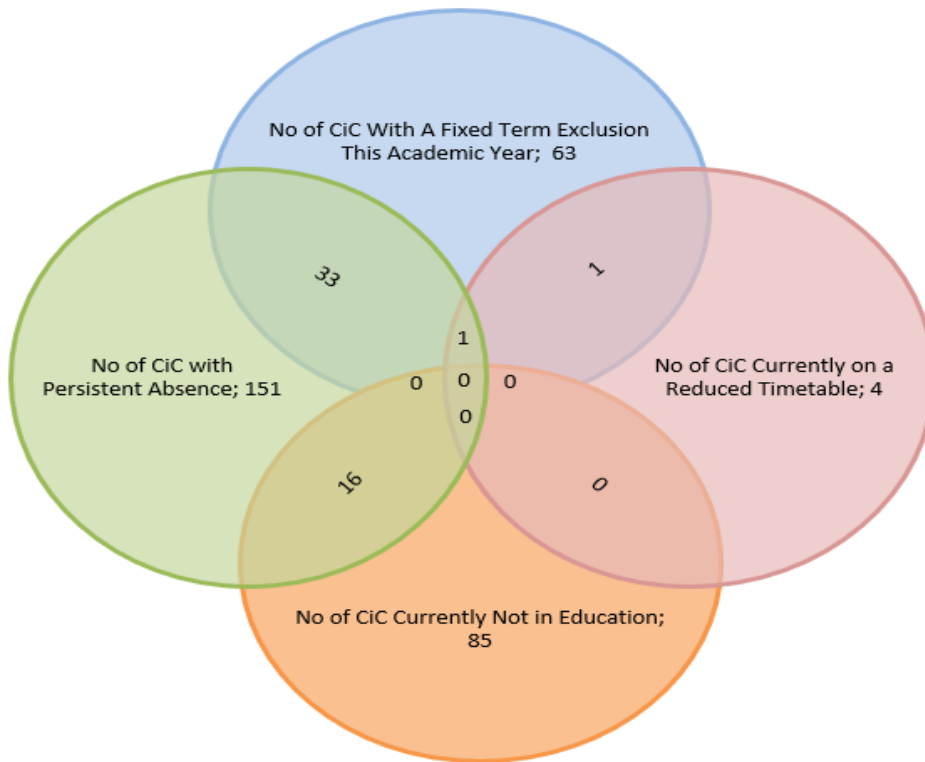
* Data between Sep 2013 and Mar 2014 is not available as reporting was suspended due to the implementation of a new system.

** An exercise was undertaken to re-open closed cases with care leaver status in 2016 reporting year, therefore, these figures do show an increase

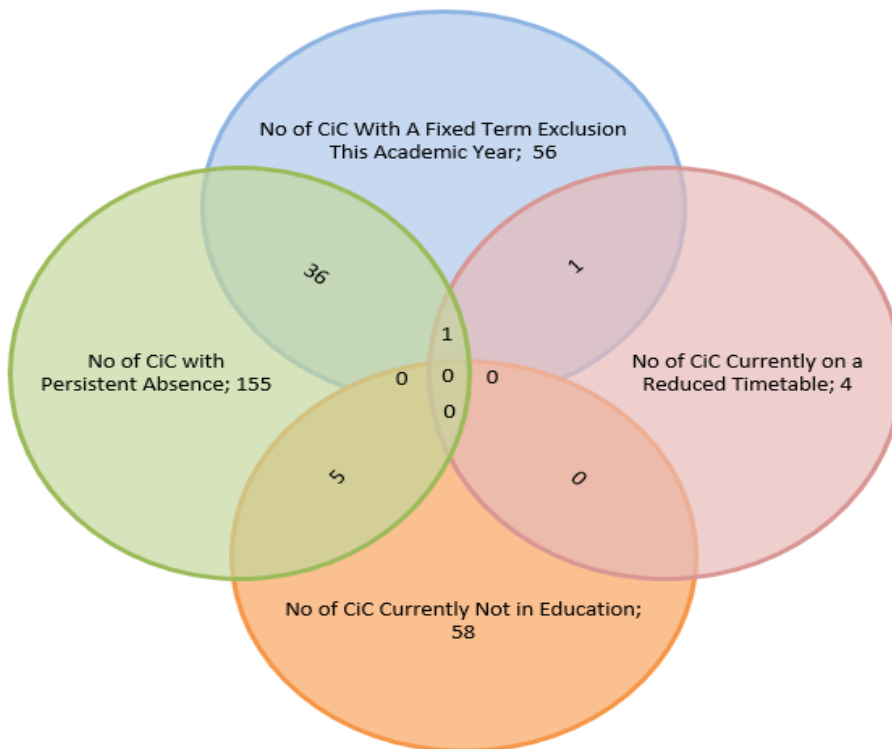
Education Factors for Kent LAC as at 31/01/2019 and comparison with previous month

Data source: VSK. Figures shown are number of children

Multiple Attendance Factors January 2019



Multiple Attendance Factors December 2018



Key:
CSE Child Sexual Exploitation **PA** Persistent Absence **RTT** Reduced Timetable
 Exclusions figures include children with temporary suspensions