

Kent Children's Social Work Services

Corporate Parenting Scorecard

Apr 2019

Produced by CYPE Management Information & Intelligence

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Guidance Notes




Polarity

- H The aim of this indicator is to achieve the highest number/percentage possible.
- L The aim of this indicator is to achieve the lowest number/percentage possible.
- T The aim of this indicator is to stay close to the target that has been set.

RAG Ratings

R	A red rating indicates that the current performance is significantly away from the target set: Target has not been achieved
A	Floor Standard achieved but Target has not been met: Floor Standards represent the minimum level of acceptable performance. Floor Standards are set in Directorate Business Plans and if not achieved must result in management action
G	A green rating indicates that the current performance has met the target that has been set: Target has been achieved
No RAG Rating	RAG ratings are not applied to activity based indicators. Also, if the denominator is lower than 5 no RAG rating has been applied

Direction of Travel

-  A green arrow indicates that performance has improved this month when compared to last month. Depending on the polarity of the indicator, an improvement in performance could either be a reduction or increase in numbers/percentage.
-  An amber arrow indicates that performance has remained the same as last month.
-  A red arrow indicates that performance has worsened this month when compared to last month. Depending on the polarity of the indicator, a worsening in performance could either be a reduction or increase in numbers/percentage.

Key To Abbreviations

CIC	Children in Care	Num	Numerator
UASC	Unaccompanied Asylum Seeking Children	Denom	Denominator
BLA	Becoming Looked After	SEN	Special Educational Need
OLA	Other Local Authority	IHA	Initial Health Assessment
YTD	Year to Date (April to March)	QSW	Qualified Social Worker
R12	Rolling 12 Months	IRO	Independent Review Officer
SS	Snapshot	PO	Placement Order
A	Annual	SGO	Special Guardianship Order
AC YTD	Academic Year to Date (Sept to Aug)	M	Monthly Figure

YTD Data

Some of the performance indicators on the scorecard are measured using a Year to Date (YTD) approach - April to the end of the current month. For the first few months, it is advisable to treat the results of these indicators with a little caution as they are often based on a small cohort of children and therefore the percentages can be easily skewed.

Child Level Data and Ad hoc Requests

To access the child level data underpinning the figures in this report or to request reports and/or analysis as a one off please log a request through the CYPE Management Information & Intelligence Performance Management site:

<http://kccbusiness/sites/FSCMI/SitePages/Contact%20Us.aspx>

Indicator	Polarity	Data Period	Latest Result and RAG Status	Num	Denom	Target for 19-20	1 month		1 year ago		National Performance (England Rate)
							Result	DoT	Result	DoT	
CHILDREN											
% of CIC Cases which were reviewed within required timescales	H	SS	99.0% G	1,539	1,555	98%	99.3%	↓	99.3%	↓	
% of Children who participated at CIC Reviews	H	R12M	97.6% G	3,924	4,020	95%	97.8%	↓	95.5%	↑	
% of CIC for 18 months and allocated to the same worker for the last 12 months	H	SS	54.8% A	541	988	60%	56.5%	↓	45.3%	↑	
CIC Placement stability: % with 3 or more placements in the last 12 months	L	SS	10.2% A	163	1,594	10%	10.1%	↓	11.0%	↑	10%*
CIC Placement stability: % in same placement for last 2 years	H	SS	73.9% G	404	547	70%	72.5%	↑	69.1%	↑	70%*
% of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	SS	82.2% A	867	1,055	85%	82.3%	↓	84.6%	↓	
% of CIC placed within 20 miles from home (exc UASC)	H	SS	76.5% A	955	1,248	80%	76.6%	↓	77.4%	↓	
CIC Per 10,000 population aged under 18 (exc UASC)		SS	39.8	1,337	336,090		39.8		42.8		57.8**
Number of Kent CIC		SS	1,594				1,590		1,650		
Number of OLA CIC placed in Kent	L	SS	1,376				1,363	↓	1,293	↓	
% of CIC for 18 months and allocated to the IRO for the last 12 months	H	SS	76.2%	753	988		75.0%	↑	74.4%	↑	
% becoming looked after within 24 months of previous episode	L	YTD	12.0%	6	50		12.9%	↑	9.3%	↑	
% Open to Youth Offending Services	L	SS	1.6%	25	1,594		1.5%	↓	2.5%	↑	
% in P&V placements	L	SS	6.4%	102	1,594		6.3%	↓	6.7%	↑	
% of Kent CIC Placed Outside of Kent (exc Medway)		SS	7.0%	112	1,594		7.0%		8.0%		
% of Kent CIC Placed Outside of Kent (inc Medway)	L	SS	12.7%	203	1,594		12.9%	↑	14.7%	↑	
EDUCATION											
No. of current CIC with a permanent exclusion this academic year	L	AC YTD	1				1	⇒	0	↓	
No. on a part-time timetable	L	SS	14				11	↓	14	⇒	
% of CIC for at least 12mths and aged 16-18 at month end with Education Status of NEET	L	SS	18.6%	67	361		18.7%	↑	15.3%	↓	
% looked after continuously for 12 months with an SEN Statement or Support/EHCP	L	SS									
% of EHCPs Issued within 20 weeks for EHCP referrals made while child was CIC	H	AC YTD									Data not available due to new system implementation
HEALTH & WELLBEING											
% of IHA referrals within 5 working days of becoming looked after	H	R12M	91.5% G	356	389	90%	90.3%	↑	83.7%	↑	
% of Initial Health Assessments taking place within 20 working days	H	R12M	85.1% G	348	409	85%	85.2%	↓	76.5%	↑	
% of Health assessments held within required timescale	H	SS	95.8% G	1,490	1,556	90%	95.6%	↑	92.9%	↑	89.4%**
% of Dental Checks held within required timescale	H	SS	94.0% G	1,463	1,556	90%	92.6%	↑	90.7%	↑	83.4%**
% of CIC who turned 18 during the month with a health history completed	H	SS	100.0% G	28	28	100%	100.0%	⇒	96.2%	↑	
SDQ Average of Questionnaires Completed Since 1st April (for Current LAC)	L	YTD	16.1	613	38		14.1	↓	12.9	↓	
ADOPTION											
Ave. no of days between bla and moving in with adoptive family (for children adopted)	L	R12M	370.0 G	32,559	88	426.0	363.4	↓	321.6	↓	593****
Ave. no of days between court authority to place a child and the decision on a match	L	R12M	124.7 A	10,602	85	121.0	120.2	↓	107.9	↓	190***
% of Children leaving care who were adopted (exc UASC) or made subject to an SGO	H	R12M	15.0% G	89	592	15.0%	16.1%	↓	17.4%	↓	14%***
% who ceased to be Looked After who became subject to a SGO (exc. UASC)	H	R12M	8.6% A	51	592	11.0%	8.2%	↑	6.6%	↑	
% who ceased to be Looked After who became subject to a SGO	H	R12M	6.8%	51	753		6.4%	↑	3.8%	↑	
% where: 8 weeks from 'adoption being made the Care Plan' to 'Agency Decision to adopt'	H	R12M	88.8%	71	80		84.8%	↑	83.3%	↑	
% of sibling groups that were placed together (where the plan was to place them together)	H	R12M	96.2%	25	26		90.0%	↑	78.7%	↑	
% of CIC with a current Agency Decision, not Placed for Adoption	L	SS	3.1%	50	1,594		2.6%	↓	3.8%	↑	
MISSING CHILDREN											
% of Returner Interviews completed for CIC	H	R12M	90.2% G	1,026	1,138	90%	90.8%	↓	89.6%	↑	
% of Returner Interviews completed within 3 working days for CIC	H	R12M	76.4% A	870	1,138	80%	76.5%	↓	74.2%	↑	
Number CIC with Missing Episode started in the month	L	M	71				78	↑	121	↑	
Number of CIC missing episodes started in the month lasting longer than 48 hours		M	20				14		35		
COMPLAINTS											
Complaints made by CIC (or on their behalf) during the month	L	M	1				2	↑	4	↑	
CARE LEAVERS											
% of Care Leavers in suitable accommodation (of those we are in touch with)	H	R12M	91.4% G	1,352	1,479	90%	91.8%	↓	94.0%	↓	92.2%**
% of Care Leavers in employment, education or training (of those we are in touch)	H	R12M	64.6% A	956	1,479	65%	64.9%	↓	66.7%	↓	58.6%**
% of Care Leavers with a Pathway Plan updated in the last 6 months	H	R12M	91.3% A	1,492	1,635	95%	92.2%	↓	96.9%	↓	
% of Care Leavers we are in contact with (inc UASC)	H	R12M	87.6% G	1,462	1,669	85%	87.9%	↓	88.6%	↓	90.6%**
% of Current Care Leavers with a Staying Put Arrangement	H	SS	5.1%	87	1,708		5.8%	↓	5.0%	↑	
QUALITY ASSURANCE											
% of CIC Care Plans rated good or outstanding	H	R12M	80.9% G	3123	3858	75.0%	80.4%	↑	73.5%	↑	
STAFFING											
% of CIC team posts filled by KCC Permanent QSW (exc Fostering & Adoption)	H	SS	77.8% A	90.3	116.0	85%	77.1%	↑	83.0%	↓	
Ave Caseloads of social workers in CIC Teams (District Teams Only)	L	SS	15.8	1,523	96.2	15.0	15.9	↑	16.0	↑	
Ave Caseloads of IROs	L	SS	59.3	1,594	26.9	70.0	58.2	↓	58.0	↓	

* indicates national figures from 2016/17 (LAIT)

** indicates national figures from 2016/17 (DfE Statutory returns)

*** ALB Return 2016/17

**** Statistical First Release 2016/17

Demographic Breakdown for Kent LAC as at 30/04/2019

Current Age	Female	Male	Grand Total
0	22	39	61
1	12	23	35
2	13	8	21
3	6	12	18
4	12	9	21
5	9	11	20
6	13	19	32
7	20	18	38
8	14	27	41
9	31	33	64
10	34	55	89
11	40	44	84
12	40	65	105
13	53	61	114
14	53	86	139
15	69	89	158
16	81	168	249
17	90	215	305
Grand Total	612	982	1594

Age at Period of Care Start Date	Female	Male	Grand Total
0	32	64	96
1	25	26	51
2	23	30	53
3	29	32	61
4	38	56	94
5	45	50	95
6	62	71	133
7	46	62	108
8	46	53	99
9	37	62	99
10	31	53	84
11	35	39	74
12	31	45	76
13	31	71	102
14	29	61	90
15	34	61	95
16	33	114	147
17	5	32	37
Grand Total	612	982	1594

Nationality	Female	Male	Grand Total
Afghanistani	2	55	57
Albanian		15	15
Bangladeshi		1	1
Belgian		1	1
British	563	689	1252
Bulgarian		1	1
Chad		1	1
Chinese	1	1	2
Czech	6	1	7
Egyptian		5	5
Eritrean	7	50	57
Ethiopian		2	2
German		1	1
Ghana		1	1
Guinean		3	3
Indian		1	1
Iranian		34	34
Iraqi	1	40	41
Irish	1	3	4
Ivorian		1	1
Kenyan		1	1
Latvian	5	1	6
Lithuanian	1	5	6
Nepalese	1	4	5
Nigerian	1	3	4
Not Recorded	4	7	11
Polish	1	3	4
Portugese	2	1	3
Russian	2		2
Senegalese		1	1
Sierra Leone		2	2
Slovak	3	10	13
Slovenian	1	2	3
Somalian		1	1
South African	1	2	3
Sri Lankan	1	1	2
Sudanese		17	17
Syrian		2	2
Thai	1	1	2
Vietnamese	7	12	19
Grand Total	612	982	1594

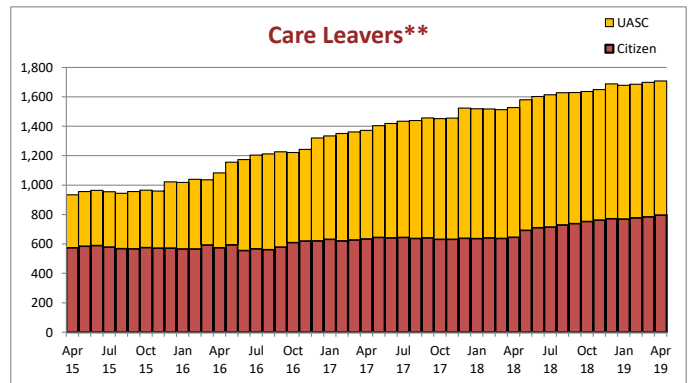
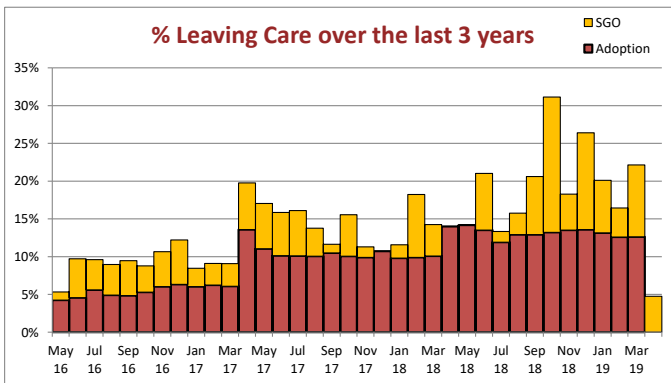
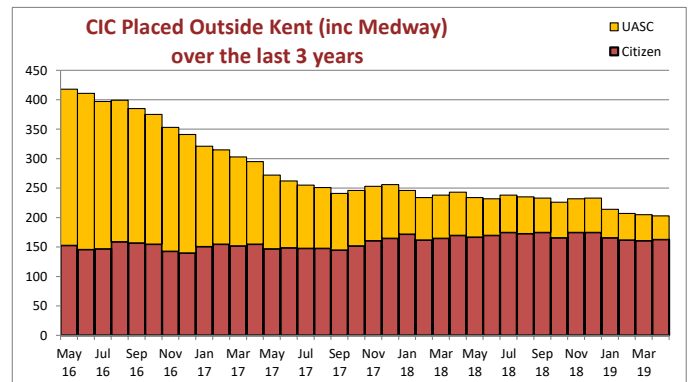
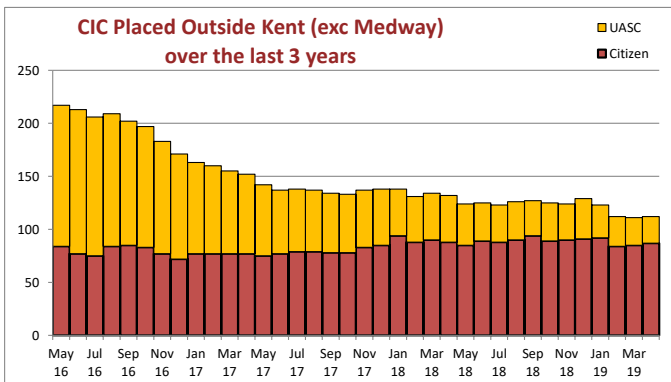
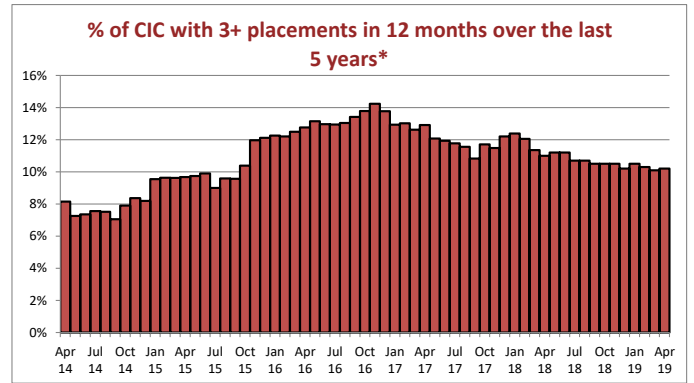
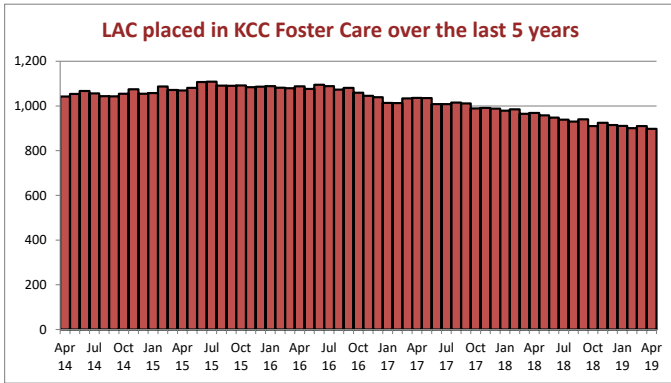
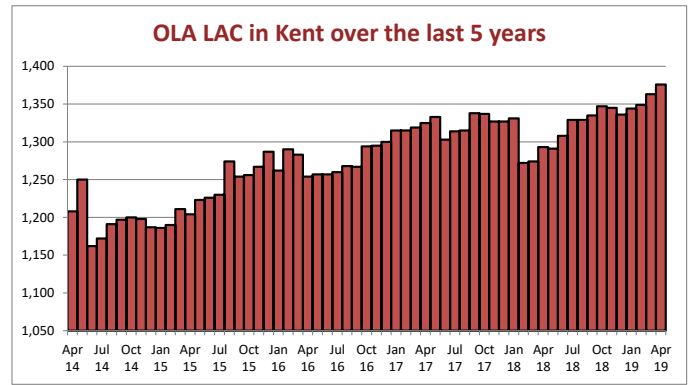
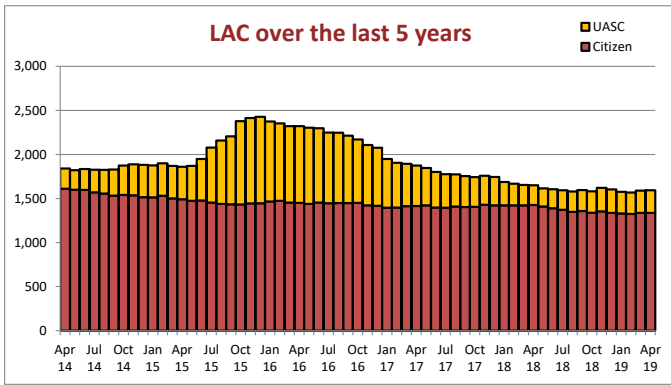
Disability*	Female	Male	Grand Total
Autism or Asperger's syndrome	15	67	82
Behaviour	11	42	53
Communication	8	21	29
Consciousness	7	10	17
Hand Function		1	1
Hearing	4	7	11
Incontinence	3	11	14
Learning	26	52	78
Mobility	13	14	27
Personal Care	4	8	12
Vision	4	8	12
Other DDA	8	14	22
None	553	838	1391

UASC?	Female	Male	Grand Total
Yes	17	240	257
No	595	742	1337
Grand Total	612	982	1594

Ethnicity	Female	Male	Grand Total
A1 - White British	509	625	1134
A2 - White Irish	1	1	2
A3 - Any other White background	21	43	64
A4 - Traveller of Irish Heritage	1		1
A5 - Gypsy/Roma	7	7	14
B1 - White and Black Caribbean	9	22	31
B2 - White and Black African	7	6	13
B3 - White and Asian	9	9	18
B4 - Any other mixed background	19	9	28
C1 - Indian		4	4
C2 - Pakistani			0
C3 - Bangladeshi		1	1
C4 - Any other Asian background	7	44	51
D1 - Caribbean	1	1	2
D2 - African	13	72	85
D3 - Any other Black background	2	1	3
E1 - Chinese	1	1	2
E2 - Any other ethnic group	5	136	141
Grand Total	612	982	1594

* If a child has more than 1 disability recorded they will be counted more than once in the table

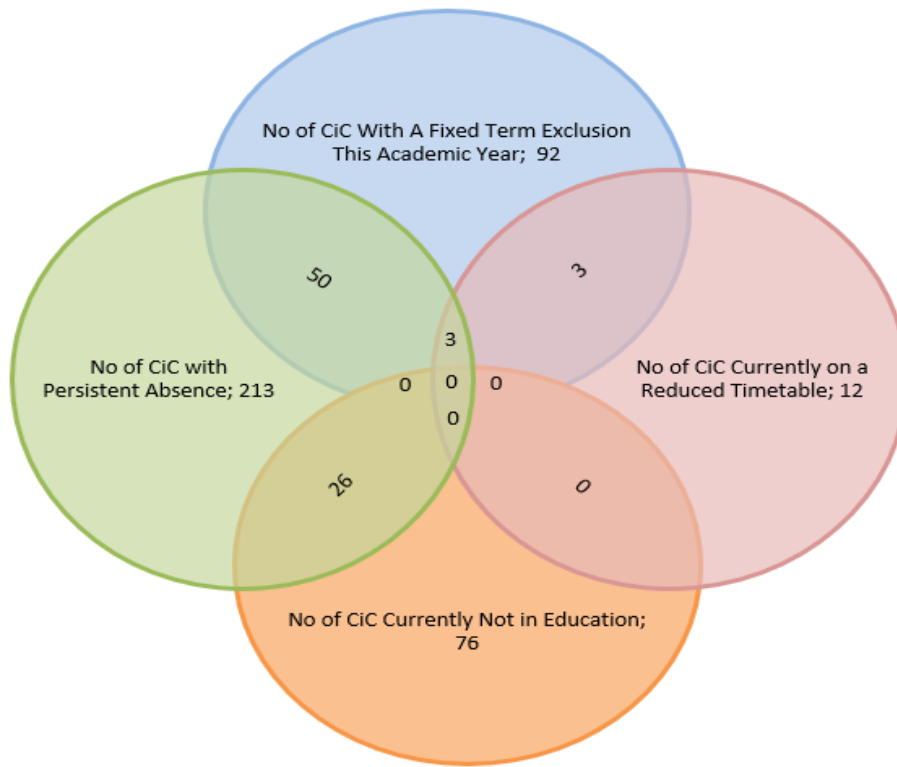
Trend Graphs



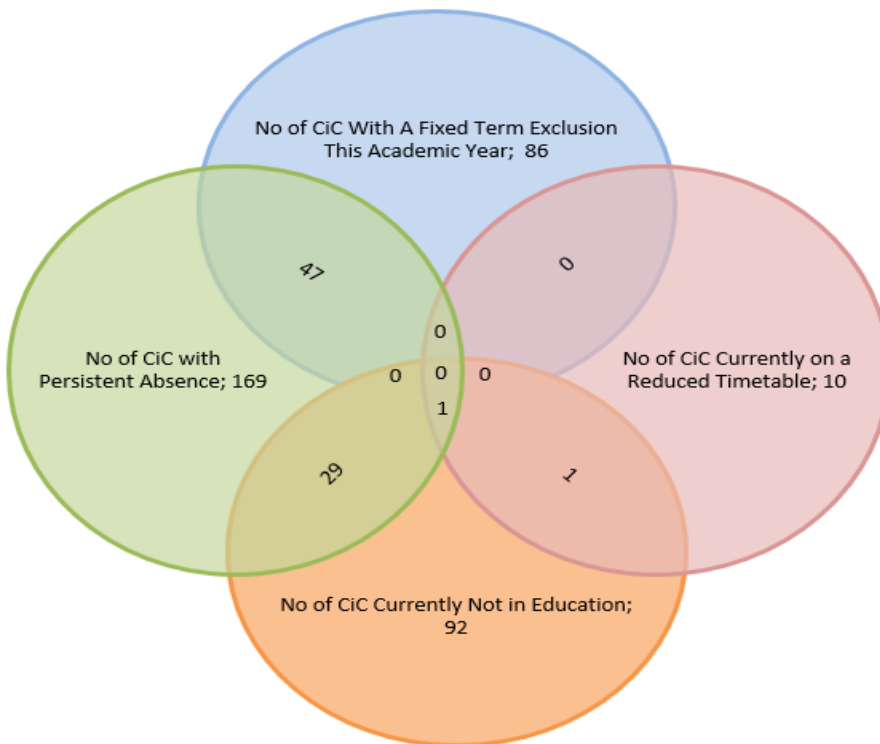
* Data between Sep 2013 and Mar 2014 is not available as reporting was suspended due to the implementation of a new system.
 ** An exercise was undertaken to re-open closed cases with care leaver status in 2016 reporting year, therefore, these figures do show an increase

Data source: VSK. Figures shown are number of children

Multiple Attendance Factors April 2019



Multiple Attendance Factors March 2019



Key:
CSE Child Sexual Exploitation **PA** Persistent Absence **RTT** Reduced Timetable
 Exclusions figures include children with temporary suspensions