

Children, Young People and Education Performance Management

Children, Young People and Education Directorate Scorecard

August 2019

Produced by: Management Information & Intelligence, KCC

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Guidance Notes

Notes: Please note that not all Children's Social Work indicators can be shown broken down by District for the associated CSWS team, as caseloads relating to these indicators are held by Area and Kent LA level teams. Cases included in a dataset are based on the service working with the child and not the child's geographical residence. 2018-19 attainment data is shown for selected indicators only. Where 2018-19 outcomes are not yet available, data is shown in italics to indicate 2017-18 data is being used. Further updates will be included in the next scorecard release. Data for Secondary indicators is dependent on NCER datasets, which will be available between October and November.

POLARITY

H	The aim of this indicator is to achieve the highest number/percentage possible
L	The aim of this indicator is to achieve the lowest number/percentage possible
T	The aim of this indicator is to stay close to the target that has been set

RAG RATINGS

RED	Floor Standard* has not been achieved
AMBER	Floor Standard* achieved but Target has not been met
GREEN	Target has been achieved

* Floor Standards are set in Directorate Business Plans and if not achieved must result in management action

DIRECTION OF TRAVEL (DOT)

↑	Performance has improved
↓	Performance has worsened
↔	Performance has remained the same

INCOMPLETE DATA

N/A	Data not available
	Data to be supplied

Data in italics indicates previous reporting year

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DATA PERIOD

R12M	Monthly Rolling 12 months
MS	Monthly Snapshot
YTD	Year To Date
Q	Quarterly
A	Annual

CHILDREN, YOUNG PEOPLE AND EDUCATION SCORECARDS


CYPE	Children, Young People and Education Directorate Scorecard
EY	Early Years Scorecard
NEET	NEET Monthly Scorecard
SEND	Special Educational Needs & Disabilities Scorecard
SCS	SCS Performance Management Report

KEY TO ABBREVIATIONS

CIC	Children in Care
CSWT	Children's Social Work Teams
CYP	Children and Young People
DWP	Department for Work and Pensions
EY	Early Years
EYFE	Early Years Free Entitlement
EYFS	Early Years Foundation Stage
FF2	Free For Two
FSM	Free School Meals
NEET	Not in Education, Employment or Training
SCS	Specialist Children's Services
SEN	Special Educational Needs

as at May 2019

128,137 pupils in 455 primary schools
 15.3 % with free school meals

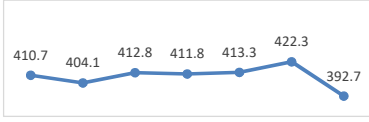


102,013 pupils in 99 secondary schools
 12.4 % with free school meals

4,538 pupils in 22 special schools
 34.5 % with free school meals

as at Aug 2019


Rate of notifications received into EH per 10,000 of the 0-17 population (inclusive, rolling 12 months)



May 2018	410.7
Jun 2018	404.1
Jul 2018	412.8
Aug 2018	411.8
Sep 2018	413.3
Oct 2018	422.3
Nov 2018	392.7

as at Aug 2019


Open cases



Intensive Early Help	2,256
Open Social Work Cases	10,352
<i>Including:</i>	
• Child Protection	1,422
• Children in Care	1,735
• Care Leavers	1,691

as at Aug 2019

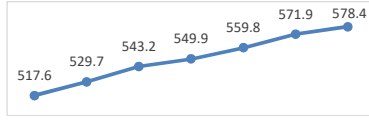
Ofsted good or outstanding



EY providers	97.8%
Primary	94.1%
Secondary	87.4%
Special	90.9%

as at Aug 2019


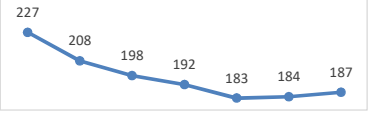
Rate of referrals to Children's Social Work Services per 10,000 of the 0-17 population (inclusive, rolling 12 months)



May 2018	517.6
Jun 2018	529.7
Jul 2018	543.2
Aug 2018	549.9
Sep 2018	559.8
Oct 2018	571.9
Nov 2018	578.4

as at Aug 2019


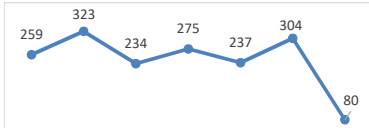
Number of First Time Entrants into the Youth Justice system

May 2018	227
Jun 2018	208
Jul 2018	198
Aug 2018	192
Sep 2018	183
Oct 2018	184
Nov 2018	187

as at Aug 2019


Requests for SEND statutory assessment

May 2018	259
Jun 2018	323
Jul 2018	234
Aug 2018	275
Sep 2018	237
Oct 2018	304
Nov 2018	80

as at Aug 2019

Activity at the Front Door (children)



Total contacts	5,837
Number resolved at FD	2,786
Number to CSWS	1,629
Number to EH Units	853

Directorate Scorecard - Kent KPIs

Education & Early Help Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends						Latest Month	DOT	Target 2018-19	RAG	Kent Outturn 2017-18	Target 2017-18	RAG 2017-18	Benchmark Group 2017-18	England 2017-18
					Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19									
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	MS		64.0	64.0	65.4	55.7	58.6	60.4	60.5	↑	80	RED	68.7	78	RED	70	72
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	R12M	✓	35.9	35.1	34.4	33.8	33.1	31.4	31.4	↔	35	AMBER	56.6	90	RED	52.8	64.9
CYPE1	Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils	L	MS		897	910	928	866	879	763	838	↓	325	RED	798	325	RED	N/A	N/A
EH43	Number of permanent exclusions from the primary phase - all Year R to Year 6 pupils	L	R12M		19	20	20	16	17	13	14	↓	12	AMBER	24	15	RED	N/A	N/A
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		24	27	31	32	28	26	29	↓	35	GREEN	25	40	GREEN	N/A	N/A
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		87.9	87.7	89.4	89.8	87.8	88.3	88.2	↓	85	GREEN	N/A	80	N/A	N/A	N/A
CYPE22	Percentage of CYP registered to EHE who receive an offer of a visit within 10 school days of them being brought to our attention	H	R12M		89.9	95.7	96.8	98.0	98.1	98.0	97.9	↓						N/A	N/A
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS	✓	3.0	3.1	3.1	3.2	3.1	3.2	3.4	↓	1.5	RED	2.6	2.5	AMBER	N/A	N/A
SISE59	Percentage of unemployment among 18-24 year olds	L	MS		3.7	3.8	3.9	3.9	3.9	3.9	4.0	↓	2.7	RED	3.1	2.8	AMBER	1.9	2.9
EH16-F	Percentage of cases closed by Early Help Units with outcomes achieved	H	MS	✓	77.6	77.2	77.0	76.3	75.6	74.3	73.6	↓	82	RED	82.5	80	GREEN	N/A	N/A
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		57.8	57.9	58.5	57.5	57.1	56.5	56.4	↓	65	RED	50.8	N/A	N/A	N/A	N/A
EH72-F	Percentage of re-referrals to an Early Help Unit within 12 months of a previous Unit case (R12M)	L	R12M		23.1	22.9	22.6	22.7	22.6	22.6	22.8	↓			15.9	N/A	N/A	N/A	N/A
EH new	Average caseloads in the EH Units (based on number of children)																	N/A	N/A

Directorate Scorecard - Kent KPIs

SCS Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends						Latest Month	DOT	Target 2019-20	RAG 2019-20	Kent Outturn 2018-19	Target 2018-19	RAG 2018-19	Benchmark Group 2018-19	England 2018-19
					Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19									
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		26.5	26.1	26.4	26.4	26.5	26.7	27.2	↓	25.0	AMBER	26.1	25.0	AMBER		
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		92.4	92.7	92.7	92.5	93.0	92.5	92.1	↓	90.0	GREEN	92.7	85.0	GREEN		
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	18.8	18.9	19.4	19.8	20.2	19.8	19.9	↑	20.0	GREEN	18.9	20.0	GREEN		
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	70.1	72.5	73.9	73.8	72.7	73.2	72.8	↓	70.0	GREEN	72.5	70.0	GREEN		
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	82.5	82.3	82.2	82.3	81.9	81.4	80.8	↓	85.0	AMBER	82.3	85.0	AMBER		
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	366.1	363.4	368.4	350.3	358.4	360.5	366.3	↓	426.0	GREEN	363.4	426.0	GREEN		
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	64.9	65.2	64.9	65.1	64.9	64.3	64.2	↓	65.0	AMBER	65.2	65.0	GREEN		
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	85.5	85.7	85.3	85.0	84.0	84.2	83.5	↓	85.0	AMBER	85.7	85.0	GREEN		
SCS42	Average caseloads in the CIC Teams	L	MS		15.9	15.9	15.8	15.1	15.7	15.9	16.2	↓	15.0	AMBER	15.9	15.0	AMBER		
SCS43	Average caseloads in the CSWT Teams	L	MS		21.6	22.5	21.5	22.1	22.8	22.5	21.5	↑	18.0	AMBER	22.5	18.0	RED		
ICS new	With new QAF consider new audit indicators across the service																		

Directorate Scorecard - Kent KPIs

Quarterly Indicators		Polarity	Data Period	QPR	Quarterly Trends				Latest Quarter	DOT	Target 2019-20	RAG	Kent Outturn 2018-19	Target 2018-19	RAG 2018-19	Benchmark Group as at Jan 2019	England & Wales as at Jan 2019
					Q2 18-19	Q3 18-19	Q4 18-19	Q1 19-20									
CYPE8	Rate of proven re-offending by CYP	L	Q		33.3	35.5	33.8	33.9	↓	35	GREEN	33.8	36	GREEN	40.5	40.9	

Commentary on Monthly and Quarterly Indicators:

RED: The take-up for two years olds at 60.5% in August is below the target of 80%. Priorities include the ongoing delivery of 30 Hours of Free Childcare, working in partnership with Children's Centres to continue to increase the take up of Free Early Education places by eligible two-year-olds and increasing the number of Early Years settings working within a collaboration.

RED: The percentage of Education, Health and Care Plans (EHCPs) issued within the statutory 20 weeks was 26.7% against a target of 90%. KCC and local Clinical Commissioning Groups have jointly produced a Written Statement of Action in response to the outcomes from the Ofsted and Care Quality Commission (CQC) joint inspection of the county's services for children and young people with a disability or special educational needs. The Written Statement of Action addresses the areas of significant weakness identified by the inspection and includes actions to ensure good quality and timely statutory assessments.

RED: The percentage of young people Not in Education, Employee or Training (NEET) at 3.4% is above target of 1.5% % however the three-month rolled average for December, January and February, which the DfE uses as its performance measure, shows Kent to be 2.8%.

RED: The percentage of cases closed by Early Help Units with outcomes achieved decreased from 74.3% to 73.6% in the month, remaining below the target of 82.0%.

RED: There was a slight decrease in the percentage of EH Assessments completed in the given month, within 6 weeks of allocation - from 56.5% to 56.4% and it remains below the target of 65%.

AMBER: The number of permanent exclusions of Primary aged pupils at thirteen is two pupils higher than the target. However, exclusions from Kent schools are still lower than the national figure (reported as a rate of the school population).

AMBER: Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral has increased from 26.7% to 27.2%, which remains above the Target of 25.0%. This compares to the latest published information for the England average of 21.9%, 24.0% for Kent's Statistical Neighbours and 25.2% for the South East (all comparative rates are for 2017/18 performance).

AMBER: Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (excluding UASC) is 80.8% which is below the target of 85.0%. Performance levels for this indicator have reduced slightly over the last 6 months. Information regarding the availability of in-house foster placements is continually reviewed to ensure that foster carer capacity is fully utilised and that children and young people are placed in the most suitable placement.

AMBER: Percentage of care leavers in education, employment or training (of those KCC is in touch with) is 64.2%. Performance has remained consistently close to, and often exceeding the 65.0% target throughout the year.

AMBER: The percentage of case holding posts filled by permanent qualified social workers is 83.5%, which is slightly below the 85.0% target. It is anticipated that this will increase in September following the recruitment cycle for Newly Qualified Social Workers.

AMBER: The average caseloads in the CIC Teams is 16.2 cases, which above the target caseload of no more than 15 children/young people.

AMBER: The average caseloads in the CSWT Teams is 21.5, which is above the target caseload of no more than 18 children/young people. Reducing caseloads remains a key priority for the Service.

GREEN: The number of permanent exclusions from Secondary schools at 29 remains above the target of 35.

GREEN: The percentage of Children Missing Education cases closed within 30 school days at 88.2% is remains better than the target of 85%

GREEN: Percentage of Returner Interviews completed for those with SCS Involvement is 92.1% which is above the target of 90.0%

GREEN: Percentage of children becoming subject to a child protection plan for the second or subsequent time is 19.9%. This is within the target range of 17.5% - 22.5% and compares to average rates for England of 20.2% and Statistical Neighbours 21.5% (2017/18).

GREEN: Children in Care in same placement for the last two years (for those in care for two and a half years or more) is 72.8%. This is above the latest published England average of 70.0%, and 71.5% for Kent's Statistical Neighbours (2017/18).

GREEN: The average number of days between becoming a child in care and moving in with an adoptive family is 366 days, which remains significantly below the nationally set target of 426 days.

Directorate Scorecard - Kent KPIs

Annual Indicators		Polarity	Data Period	QPR	Annual Trends			Latest Year	Target 2018-19	RAG	Target 2019-20	DOT	Benchmark Group 2018-19	England 2018-19
					2016-17	2017-18	2018-19							
EH14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		74.2	75.1	74.0	79	RED	81	↓	74.7	71.5	
EH15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		21	17	21	17	RED	16.5	↓	20	18	
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		65	67	68	68	GREEN	69	↑	66	65	
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		26	21	22.8	19	RED	18	↓	26	22	
SISE12	Average score at KS4 in Attainment 8	H	A		46.3	47.1	47.2	53	RED	54	↑	47.8	46.6	
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		16.2	18.4	18.8	20	GREEN	19	↓	17.7	13.9	
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A		3.0	3.1	3.4	2.8	RED	2.8	↓	3.3	3.1	
CYPE2	Percentage of parents getting first preference of primary school	H	A		89.0	89.5	89.3	91	AMBER	91	↓			
CYPE3	Percentage of parents getting first preference of secondary school	H	A		80.5	79.6	79.0	77	GREEN	76	↓			
CYPE4	Percentage of surplus school places in Kent Primary schools	T	A		4.6	5.1	5.8	5	N/A	N/A	N/A			
CYPE5	Percentage of surplus school places in Kent Secondary schools	T	A		9.6	9.4	8.9	5	N/A	N/A	N/A			
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		8.7	9.1	9.3	8.3	AMBER	8.0	↓		8.4	
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		14.6	14.7	14.2	13.5	AMBER	13.0	↑		12.7	

Commentary on Annual Indicators:

RED: In the Early Years Foundation Stage 74.0% of children attending a school in Kent achieved a good level of development which is below the target of 79% but is higher than the national figure of 71.8%. The FSM gap has widened to 21 percentage points

RED: The KS2 FSM gap has widened to 22.8 percentage points

RED: The average score at KS4 in Attainment 8 at 47.2 is below the target of 53 but above the national figure of 46.7

AMBER: The percentage of parents getting first preference of primary school at 89.3% is below the target of 91%

AMBER: The percentage of primary aged pupils who are persistently absent from school at 9.3% is worse than the target of 8.3%. For secondary schools the percentage is 14.2% which is also below the target of 13.5%

GREEN: At Key Stage 2, 68% of pupils achieved the expected standard in reading, writing and maths compared to the national figure of 65%.

GREEN: The percentage of parents getting first preference of secondary school at 79.0% is above the target of 77%

Directorate Scorecard - Kent KPIs - Vulnerable Learners

Annual Indicators - Primary		Polarity	Data Period	OPR	Annual Trends			Latest Year (provisional)	Target 2018-19	RAG	Target 2019-20	DOT	Benchmark Group 2017-18	England 2017-18
					2016-17	2017-18	2018-19							
EY14	Percentage of pupils at EYFS achieving a Good Level of Development - all pupils	H	A		74.2	75.1	74.0	76	AMBER	76.5	↓	74.7	71.5	
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		21	17	22.0	17	RED	16.5	↓	20	17	
	Percentage of pupils at EYFS achieving a Good Level of Development - Kent CIC gap	L	A		49.4	46.8	24.1				↑			
	Percentage of pupils at EYFS achieving a Good Level of Development - SEN Support gap	L	A		54.2	55.5	50.9				↑	51	49	
	Percentage of pupils at EYFS achieving a Good Level of Development - SEN EHCP gap	L	A		76.4	75.2	74.6				↑	73	72	
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - all pupils	H	A		65	67	68	68	GREEN	69	↑	66	65	
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		26	21	22.8	19	RED	18	↓	26	22	
	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - Kent CIC gap	L	A		30.1	33.0	30.7				↑			
	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - SEN Support gap	L	A		51.0	51.0	49.7				↑	55	50	
	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - SEN EHCP gap	L	A		63.0	67.0	68.0				↓	66	65	
	Progress score in Reading at KS2 - all pupils	H	A		0.3	0.0	0.0	0.7	RED	0.7	↔	0.0	0.0	
	Progress score in Reading at KS2 - FSM Eligible	H	A		-0.4	-1.0	-0.9				↑	-1.3	-0.8	
	Progress score in Reading at KS2 - Kent CIC	H	A		-1.5	-0.4	-0.8				↓			
	Progress score in Reading at KS2 - SEN Support	H	A		-1.1	-1.2	-1.4	-1.1	RED	-1.0	↓	-1.4	-1.0	
	Progress score in Reading at KS2 - SEN EHCP	H	A		-3.5	-3.3	-3.9				↓	-4.0	-3.8	
	Progress score in writing at KS2 - all pupils	H	A		0.3	0.4	0.3	0.7	RED	0.7	↓	-0.3	0.0	
	Progress score in writing at KS2 - FSM	H	A		-0.5	-0.5	-0.7				↓	-1.4	-0.7	
	Progress score in writing at KS2 - Kent CIC	H	A		-1.9	-1.3	-0.8				↑			
	Progress score in writing at KS2 - SEN Support	H	A		-2.0	-1.7	-1.7	-1.6	AMBER	-1.5	↔	-2.6	-1.8	
	Progress score in writing at KS2 - SEN EHCP	H	A		-3.9	-3.1	-4.1				↓	-4.4	-4.1	
	Progress score in maths at KS2 - all pupils	H	A		-0.2	-0.3	-0.4	0.3	RED	0.3	↓	-0.4	0.0	
	Progress score in maths at KS2 - FSM	H	A		-1.1	-1.6	-1.7				↓	-1.7	-0.8	
	Progress score in maths at KS2 - Kent CIC	H	A		-1.2	-2.0	-1.5				↑			
	Progress score in maths at KS2 - SEN Support	H	A		-1.6	-1.7	-2.0	-1.6	RED	-1.5	↓	-1.6	-1.0	
	Progress score in maths at KS2 - SEN EHCP	H	A		-3.9	-4.0	-4.6				↓	-4.1	-3.8	

Directorate Scorecard - Kent KPIs - Vulnerable Learners

Annual Indicators - Secondary		Polarity	Data Period	QPR	Annual Trends			Latest Year (provisional)	Target 2018-19	RAG	Target 2019-20	DOT	Benchmark Group 2017-18	England 2017-18
					2016-17	2017-18	2018-19							
SISE12	Average score at KS4 in Attainment 8 - all pupils	H	A		46.3	47.1	47.2	54	RED	55	↑	47.8	46.6	
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		18.4	18.8		12		11		17.7	13.9	
	Average score at KS4 in Attainment 8 - Kent CIC gap	L	A		27.4	25.0								
	Average score at KS4 in Attainment 8 - SEN Support gap	L	A		15.1	16.2						18.5	17.7	
	Average score at KS4 in Attainment 8 - SEN EHCP gap	L	A		37.0	37.2						37.3	36.4	
	Average score at KS4 in Progress 8 - all pupils	H	A		-0.11	-0.08	-0.11	0.20	RED	0.30	↓	0.01	-0.02	
	Average score at KS4 in Progress 8 - FSM	H	A		-0.80	-0.81						-0.70	-0.53	
	Average score at KS4 in Progress 8 - Kent CIC	H	A		-0.14	-0.91								
	Average score at KS4 in Progress 8 - SEN Support	H	A		-0.61	-0.62		-0.50		-0.40	↑	-0.47	-0.43	
	Average score at KS4 in Progress 8 - SEN EHCP	H	A		-1.22	-1.20						-1.07	-1.09	

Directorate Scorecard - Ashford District

Education & Early Help Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends						Latest Month	DOT	Target 2018-19	RAG	District Outturn 2017-18	Target 2017-18	RAG 2017-18	Benchmark Group 2017-18	England 2017-18
					Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19									
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	MS		63.6	68.4	70.0	59.2	62.3	62.9	62.9	↔	80	RED	66.7	78	RED	70	72
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	R12M	✓	20.3	20.8	19.5	18.6	19.3	17.0	14.5	↓	35	RED	50.9	90	RED	52.8	64.9
CYPE1	Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils	L	MS		74	76	74	72	73	64	64	↔	N/A	N/A	71	N/A	N/A		
EH43	Number of permanent exclusions from the primary phase - all Year R to Year 6 pupils	L	R12M		1	1	1	1	1	1	1	↔	N/A	N/A	0	N/A	N/A	N/A	N/A
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		0	0	0	0	0	0	0	↔	N/A	N/A	0	N/A	N/A	N/A	N/A
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		83.5	83.6	87.0	86.1	79.8	81.8	81.3	↓	85	RED	N/A	80	N/A	N/A	N/A
CYPE22	Percentage of CYP registered to EHE who receive an offer of a visit within 10 school days of them being brought to our attention	H	R12M		87.7	96.1	96.3	97.1	97.0	96.6	96.7	↑							
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS	✓	2.9	3.2	2.9	3.2	3.1	3.4	3.7	↓	1.5	RED	2.4	2.5	GREEN	N/A	N/A
SISE59	Percentage of unemployment among 18-24 year olds	L	MS		4.7	5.2	5.0	5.0	4.7	4.8	4.7	↑	2.7	RED	3.8	2.8	RED	1.9	2.9
EH16-F	Percentage of cases closed by Early Help Units with outcomes achieved	H	MS	✓	78.9	78.1	78.3	77.0	75.5	72.3	70.6	↓	82	RED	83.9	80	GREEN	N/A	N/A
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		51.0	51.6	53.4	51.5	50.6	47.7	44.5	↓	65	RED	40.0	N/A	N/A	N/A	N/A
EH72-F	Percentage of re-referrals to an Early Help Unit within 12 months of a previous Unit case (R12M)	L	R12M		23.4	20.9	20.3	21.8	22.2	22.5	23.0	↓			17.0	N/A	N/A	N/A	N/A
EH new	Average caseloads in the EH Units (based on number of children)																	N/A	N/A

Directorate Scorecard - Ashford District

SCS Monthly Indicators - Ashford CSWT		Polarity	Data Period	QPR	Monthly Trends							Latest Month	DOT	Target 2019-20	RAG 2019-20	District Outturn 2018-19	Target 2018-19	RAG 2018-19	Benchmark Group 2018-19	England 2018-19
					Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19									
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		27.2	25.4	25.4	25.9	26.2	25.8	26.7	↓	25.0	AMBER	25.4	25.0	AMBER			
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		94.0	93.7	92.7	93.0	93.3	92.8	94.7	↑	90.0	GREEN	93.7	85.0	GREEN			
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	14.5	14.6	16.9	17.9	21.1	19.7	18.2	↓	20.0	GREEN	14.6	20.0	AMBER			
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A							N/A	N/A	N/A	N/A		N/A	N/A		
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A							N/A	N/A	N/A	N/A		N/A	N/A		
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A							N/A	N/A	N/A	N/A		N/A	N/A		
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A							N/A	N/A	N/A	N/A		N/A	N/A		
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	90.1	90.9	95.0	95.0	99.2	95.0	91.7	↓	85.0	GREEN	90.9	85.0	GREEN			
SCS42	Average caseloads in the CIC Teams	L	MS		N/A							N/A	N/A	N/A	N/A		N/A	N/A		
SCS43	Average caseloads in the CSWT Teams	L	MS		23.0	21.4	20.4	21.3	19.2	21.0	23.1	↓	18.0	RED	21.4	18.0	AMBER			
ICS new	With new QAF consider new audit indicators across the service																			

Directorate Scorecard - Ashford District

Quarterly Indicators		Polarity	Data Period	QPR	Quarterly Trends				Latest Quarter	DOT	Target 2019-20	RAG	District Outturn 2018-19	Target 2018-19	RAG 2018-19	Benchmark Group as at Jan 2019	England & Wales as at Jan 2019
					Q2 18-19	Q3 18-19	Q4 18-19	Q1 19-20									
CYPE8	Rate of proven re-offending by CYP	L	Q		39.5	41.5	43.9	38.3	↑	35	RED	43.9	36	RED	40.5	40.9	

Annual Indicators		Polarity	Data Period	QPR	Annual Trends			Latest Year	Target 2018-19	RAG	Target 2019-20	DOT	Benchmark Group 2018-19	England 2018-19
					2016-17	2017-18	2018-19							
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		73.7	75.3	73.3	79	RED	81	↓	74.7	71.5	
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		24.2	16.4	21.1	17	RED	16.5	↓	20	18	
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		60.1	63.3	64.9	68	RED	69	↑	66	65	
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		26.2	25.0	24.7	19	RED	18	↑	26	22	
SISE12	Average score at KS4 in Attainment 8	H	A		47.5	44.4	44.8	53	RED	54	↑	47.8	46.6	
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		16.2	19.2	16.9	20	GREEN	19	↑	17.7	13.9	
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A		2.6	2.8	3.1	2.8	AMBER	2.8	↓	3.3	3.1	
CYPE2	Percentage of parents getting first preference of primary school	H	A					91	RED	91	↔			
CYPE3	Percentage of parents getting first preference of secondary school	H	A					77	RED	76	↔			
CYPE4	Percentage of surplus school places in Kent Primary schools	T	A		4.6	4.0	5.1	5	N/A	N/A	N/A			
CYPE5	Percentage of surplus school places in Kent Secondary schools	T	A		10.8	11.5	10.7	5	N/A	N/A	N/A			
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		7.8	8.7	8.4	8.3	AMBER	8.0	↑		9.6	
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		15.6	14.9	14.5	13.5	AMBER	13.0	↑		13.6	

Directorate Scorecard - Canterbury District

Education & Early Help Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends							Latest Month	DOT	Target 2018-19	RAG	District Outturn 2017-18	Target 2017-18	RAG 2017-18	Benchmark Group 2017-18	England 2017-18
					Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19									
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	MS		59.6	64.9	67.1	61.5	63.1	65.4	65.7	↑	80	RED	65.8	78	RED	70	72	
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	R12M	✓	12.2	12.2	11.3	11.2	11.9	9.5	10.1	↑	35	RED	22.7	90	RED	52.8	64.9	
CYPE1	Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils	L	MS		85	86	89	86	86	81	83	↓	N/A	N/A	71	N/A	N/A			
EH43	Number of permanent exclusions from the primary phase - all Year R to Year 6 pupils	L	R12M		1	0	0	0	0	0	0	↔	N/A	N/A	3	N/A	N/A	N/A	N/A	
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		0	0	0	0	0	0	0	↔	N/A	N/A	0	N/A	N/A	N/A	N/A	
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		88.1	87.7	92.9	90.3	89.9	88.7	89.6	↑	85	GREEN	N/A	80	N/A	N/A	N/A	
CYPE22	Percentage of CYP registered to EHE who receive an offer of a visit within 10 school days of them being brought to our attention	H	R12M		93.3	96.9	97.8	100.0	100.0	100.0	100.0	↔								
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS	✓	2.7	2.7	2.7	2.6	2.2	2.5	2.7	↓	1.5	RED	2.4	2.5	GREEN	N/A	N/A	
SISE59	Percentage of unemployment among 18-24 year olds	L	MS		1.6	1.7	1.8	1.9	1.8	1.9	2.0	↓	2.7	GREEN	1.3	2.8	GREEN	1.9	2.9	
EH16-F	Percentage of cases closed by Early Help Units with outcomes achieved	H	MS	✓	82.1	82.8	82.9	82.6	80.9	79.1	78.4	↓	82	RED	77.4	80	AMBER	N/A	N/A	
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		44.0	46.5	46.2	45.8	45.8	43.9	47.4	↑	65	RED	22.2	N/A	N/A	N/A	N/A	
EH72-F	Percentage of re-referrals to an Early Help Unit within 12 months of a previous Unit case (R12M)	L	R12M		22.1	22.1	21.1	21.5	22.6	23.1	23.2	↓			16.5	N/A	N/A	N/A	N/A	
EH new	Average caseloads in the EH Units (based on number of children)																			

Directorate Scorecard - Canterbury District

SCS Monthly Indicators - Canterbury CSWT		Polarity	Data Period	QPR	Monthly Trends						Latest Month	DOT	Target 2019-20	RAG 2019-20	District Outturn 2018-19	Target 2018-19	RAG 2018-19	Benchmark Group 2018-19	England 2018-19
					Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19									
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		28.2	27.2	27.1	25.4	26.6	26.2	26.0	↑	25.0	AMBER	27.2	25.0	AMBER		
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		88.2	91.3	90.8	90.6	91.2	92.6	94.0	↑	90.0	GREEN	91.3	85.0	GREEN		
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	20.0	22.5	21.7	21.3	25.6	23.9	22.8	↑	20.0	AMBER	22.5	20.0	GREEN		
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A		
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A		
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A		
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A		
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	82.0	77.3	73.8	73.8	73.8	73.3	68.7	↓	85.0	RED	77.3	85.0	AMBER		
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A		N/A	N/A		
SCS43	Average caseloads in the CSWT Teams	L	MS		20.5	24.3	24.4	25.8	25.8	24.0	26.7	↓	18.0	RED	24.3	18.0	RED		
ICS new	With new QAF consider new audit indicators across the service																		

Directorate Scorecard - Canterbury District

Quarterly Indicators		Polarity	Data Period	QPR	Quarterly Trends				Latest Quarter	DOT	Target 2019-20	RAG	District Outturn 2018-19	Target 2018-19	RAG 2018-19	Benchmark Group as at Jan 2019	England & Wales as at Jan 2019
					Q2 18-19	Q3 18-19	Q4 18-19	Q1 19-20									
CYPE8	Rate of proven re-offending by CYP	L	Q		44.2	43.4	42.6	51.2	↓	35	RED	42.6	36	RED	40.5	40.9	

Annual Indicators		Polarity	Data Period	QPR	Annual Trends			Latest Year	Target 2018-19	RAG	Target 2019-20	DOT	Benchmark Group 2018-19	England 2018-19
					2016-17	2017-18	2018-19							
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		73.9	75.3	74.9	79	RED	81	↓	74.7	71.5	
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		24.2	20.7	25.3	17	RED	16.5	↓	20	18	
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		69.1	73.5	74.3	68	GREEN	69	↑	66	65	
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		30.6	25.3	28.1	19	RED	18	↓	26	22	
SISE12	Average score at KS4 in Attainment 8	H	A		50.3	43.7	45.5	53	RED	54	↑	47.8	46.6	
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		17.0	16.7	16.4	20	GREEN	19	↑	17.7	13.9	
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A		3.3	3.5	3.7	2.8	RED	2.8	↓	3.3	3.1	
CYPE2	Percentage of parents getting first preference of primary school	H	A					91	RED	91	↔			
CYPE3	Percentage of parents getting first preference of secondary school	H	A					77	RED	76	↔			
CYPE4	Percentage of surplus school places in Kent Primary schools	T	A		5.2	6.1	6.5	5	N/A	N/A	N/A			
CYPE5	Percentage of surplus school places in Kent Secondary schools	T	A		3.8	4.5	5.8	5	N/A	N/A	N/A			
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		8.2	9.8	9.5	8.3	RED	8.0	↑		9.6	
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		14.3	17.4	16.3	13.5	RED	13.0	↑		13.6	

Directorate Scorecard - Dartford District

Education & Early Help Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends						Latest Month	DOT	Target 2018-19	RAG	District Outturn 2017-18	Target 2017-18	RAG 2017-18	Benchmark Group 2017-18	England 2017-18
					Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19									
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	MS		42.6	51.2	52.2	42.7	46.9	49.9	49.9	↔	80	RED	59.8	78	RED	70	72
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	R12M	✓	29.1	28.1	27.5	27.4	31.8	35.0	35.3	↑	35	GREEN	85.5	90	AMBER	52.8	64.9
CYPE1	Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils	L	MS		61	60	60	52	52	43	43	↔	N/A	N/A	62	N/A	N/A		
EH43	Number of permanent exclusions from the primary phase - all Year R to Year 6 pupils	L	R12M		1	1	3	2	3	2	2	↔	N/A	N/A	5	N/A	N/A	N/A	N/A
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		0	1	0	-1	-3	-2	0	↓	N/A	N/A	11	N/A	N/A	N/A	N/A
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		89.0	89.2	90.7	91.7	89.3	90.8	90.7	↓	85	GREEN	N/A	80	N/A	N/A	N/A
CYPE22	Percentage of CYP registered to EHE who receive an offer of a visit within 10 school days of them being brought to our attention	H	R12M		95.6	98.4	98.4	98.3	98.3	99.1	99.2	↑							
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS	✓	2.5	2.8	2.4	2.1	2.2	2.2	2.7	↓	1.5	RED	3.2	2.5	AMBER	N/A	N/A
SISE59	Percentage of unemployment among 18-24 year olds	L	MS		2.9	3.2	3.3	3.1	3.3	3.2	3.5	↓	2.7	RED	2.5	2.8	GREEN	1.9	2.9
EH16-F	Percentage of cases closed by Early Help Units with outcomes achieved	H	MS	✓	69.8	68.7	66.9	67.5	69.1	68.9	67.8	↓	82	RED	83.3	80	GREEN	N/A	N/A
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		57.1	57.8	57.6	57.2	55.7	55.9	57.3	↑	65	RED	62.5	N/A	N/A	N/A	N/A
EH72-F	Percentage of re-referrals to an Early Help Unit within 12 months of a previous Unit case (R12M)	L	R12M		20.4	21.4	20.9	22.1	21.7	22.8	25.1	↓			12.3	N/A	N/A	N/A	N/A
EH new	Average caseloads in the EH Units (based on number of children)																		

Directorate Scorecard - Dartford District

SCS Monthly Indicators - Dartford & Sevenoaks CSWT		Polarity	Data Period	QPR	Monthly Trends						Latest Month	DOT	Target 2019-20	RAG 2019-20	District Outturn 2018-19	Target 2018-19	RAG 2018-19	Benchmark Group 2018-19	England 2018-19
					Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19									
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		28.2	28.2	29.0	29.3	30.0	31.3	32.5	↓	25.0	RED	28.2	25.0	AMBER		
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		92.7	92.9	94.6	93.3	94.8	92.5	91.5	↓	90.0	GREEN	92.9	85.0	GREEN		
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	16.4	15.6	17.8	21.9	22.3	19.9	20.1	↓	20.0	GREEN	15.6	20.0	AMBER		
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A		
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A		
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A		
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A		
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	100.8	97.7	96.6	96.6	97.3	97.3	97.3	↔	85.0	GREEN	97.7	85.0	GREEN		
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A		N/A	N/A		
SCS43	Average caseloads in the CSWT Teams	L	MS		21.4	23.2	23.0	22.8	23.0	23.1	22.6	↑	18.0	RED	23.2	18.0	RED		
ICS new	With new QAF consider new audit indicators across the service																		

Directorate Scorecard - Dartford District

Quarterly Indicators		Polarity	Data Period	QPR	Quarterly Trends			Latest Quarter	DOT	Target 2019-20	RAG	District Outturn 2018-19	Target 2018-19	RAG 2018-19	Benchmark Group as at Jan 2019	England & Wales as at Jan 2019
					Q2 18-19	Q3 18-19	Q4 18-19									
CYPE8	Rate of proven re-offending by CYP	L	Q		36.8	41.0	33.3	29.5	↑	35	GREEN	33.3	36	GREEN	40.5	40.9

Annual Indicators		Polarity	Data Period	QPR	Annual Trends			Latest Year	Target 2018-19	RAG	Target 2019-20	DOT	Benchmark Group 2018-19	England 2018-19
					2016-17	2017-18	2018-19							
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		74.6	76.1	73.5	79	RED	81	↓	74.7	71.5	
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		18.2	15.5	18.3	17	AMBER	16.5	↓	20	18	
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		64.3	68.0	70.4	68	GREEN	69	↑	66	65	
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		26.2	23.0	21.1	19	AMBER	18	↑	26	22	
SISE12	Average score at KS4 in Attainment 8	H	A		55.4	51.0	51.8	53	AMBER	54	↑	47.8	46.6	
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		15.5	17.2	17.1	20	GREEN	19	↑	17.7	13.9	
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A		1.7	1.7	1.9	2.8	GREEN	2.8	↓	3.3	3.1	
CYPE2	Percentage of parents getting first preference of primary school	H	A					91	RED	91	↔			
CYPE3	Percentage of parents getting first preference of secondary school	H	A					77	RED	76	↔			
CYPE4	Percentage of surplus school places in Kent Primary schools	T	A		-0.8	0.6	0.8	5	N/A	N/A	N/A			
CYPE5	Percentage of surplus school places in Kent Secondary schools	T	A		7.5	8.1	6.9	5	N/A	N/A	N/A			
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		9.3	9.9	9.9	8.3	RED	8.0	↔		9.6	
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		10.4	11.3	10.9	13.5	GREEN	13.0	↑		13.6	

Directorate Scorecard - Dover District

Education & Early Help Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends						Latest Month	DOT	Target 2018-19	RAG	District Outturn 2017-18	Target 2017-18	RAG 2017-18	Benchmark Group 2017-18	England 2017-18
					Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19									
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	MS		62.6	65.2	68.1	64.0	65.4	66.8	66.8	↔	80	RED	85.3	78	GREEN	70	72
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	R12M	✓	26.1	22.8	21.7	19.8	16.9	14.5	12.7	↓	35	RED	46.7	90	RED	52.8	64.9
CYPE1	Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils	L	MS		74	75	77	76	76	67	68	↓	N/A	N/A	68	N/A	N/A		
EH43	Number of permanent exclusions from the primary phase - all Year R to Year 6 pupils	L	R12M		1	1	1	1	1	0	0	↔	N/A	N/A	1	N/A	N/A	N/A	N/A
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		-1	-1	1	1	1	-1	0	↓	N/A	N/A	3	N/A	N/A	N/A	N/A
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		86.7	84.0	85.7	86.8	84.3	82.5	79.2	↓	85	RED	N/A	80	N/A	N/A	N/A
CYPE22	Percentage of CYP registered to EHE who receive an offer of a visit within 10 school days of them being brought to our attention	H	R12M		88.2	95.4	96.1	98.2	99.1	98.0	97.1	↓							
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS	✓	2.8	2.9	2.6	2.5	2.3	2.6	2.9	↓	1.5	RED	3.2	2.5	AMBER	N/A	N/A
SISE59	Percentage of unemployment among 18-24 year olds	L	MS		6.4	6.4	6.2	6.3	5.9	6.1	6.2	↓	2.7	RED	5.3	2.8	RED	1.9	2.9
EH16-F	Percentage of cases closed by Early Help Units with outcomes achieved	H	MS	✓	77.7	77.5	77.7	77.7	77.4	77.4	77.2	↓	82	RED	85.7	80	GREEN	N/A	N/A
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		86.2	86.2	86.9	83.7	80.9	78.1	74.3	↓	65	GREEN	70.5	N/A	N/A	N/A	N/A
EH72-F	Percentage of re-referrals to an Early Help Unit within 12 months of a previous Unit case (R12M)	L	R12M		31.6	30.6	30.4	30.4	29.9	29.5	28.7	↑			19.1	N/A	N/A	N/A	N/A
EH new	Average caseloads in the EH Units (based on number of children)																		

Directorate Scorecard - Dover District

SCS Monthly Indicators - Dover CSWT		Polarity	Data Period	QPR	Monthly Trends						Latest Month	DOT	Target 2019-20	RAG 2019-20	District Outturn 2018-19	Target 2018-19	RAG 2018-19	Benchmark Group 2018-19	England 2018-19
					Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19									
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		26.6	26.8	27.3	26.5	26.7	27.3	27.3	↔	25.0	AMBER	26.8	25.0	AMBER		
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		98.9	98.8	100.0	98.8	97.6	97.4	96.1	↓	90.0	GREEN	98.8	85.0	GREEN		
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	29.2	22.9	23.1	21.1	23.0	23.5	23.3	↑	20.0	AMBER	22.9	20.0	AMBER		
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A		
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A		
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A		
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A		
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	95.8	95.8	104.2	100.0	100.0	100.0	91.7	↓	85.0	GREEN	95.8	85.0	GREEN		
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A		N/A	N/A		
SCS43	Average caseloads in the CSWT Teams	L	MS		19.8	21.1	19.7	19.8	20.0	19.0	16.0	↑	18.0	GREEN	21.1	18.0	AMBER		
ICS new	With new QAF consider new audit indicators across the service																		

Directorate Scorecard - Dover District

Quarterly Indicators		Polarity	Data Period	QPR	Quarterly Trends				Latest Quarter	DOT	Target 2019-20	RAG	District Outturn 2018-19	Target 2018-19	RAG 2018-19	Benchmark Group as at Jan 2019	England & Wales as at Jan 2019
					Q2 18-19	Q3 18-19	Q4 18-19	Q1 19-20									
CYPE8	Rate of proven re-offending by CYP	L	Q		33.3	41.7	35.9	36.4	↓	35	AMBER	35.9	36	GREEN	40.5	40.9	

Annual Indicators		Polarity	Data Period	QPR	Annual Trends			Latest Year	Target 2018-19	RAG	Target 2019-20	DOT	Benchmark Group 2018-19	England 2018-19
					2016-17	2017-18	2018-19							
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		74.4	74.6	75.0	79	RED	81	↑	74.7	71.5	
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		18.0	16.8	13.8	17	GREEN	16.5	↑	20	18	
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		66.7	68.8	69.0	68	GREEN	69	↑	66	65	
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		20.5	18.8	16.6	19	GREEN	18	↑	26	22	
SISE12	Average score at KS4 in Attainment 8	H	A		48.9	44.5	43.9	53	RED	54	↓	47.8	46.6	
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		9.7	15.7	17.4	20	GREEN	19	↓	17.7	13.9	
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A		2.6	2.9	3.2	2.8	AMBER	2.8	↓	3.3	3.1	
CYPE2	Percentage of parents getting first preference of primary school	H	A					91	RED	91	↔			
CYPE3	Percentage of parents getting first preference of secondary school	H	A					77	RED	76	↔			
CYPE4	Percentage of surplus school places in Kent Primary schools	T	A		7.9	7.9	8.2	5	N/A	N/A	N/A			
CYPE5	Percentage of surplus school places in Kent Secondary schools	T	A		15.3	15.7	14.9	5	N/A	N/A	N/A			
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		8.3	9.1	9.2	8.3	AMBER	8.0	↓		9.6	
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		16.4	17.4	17.0	13.5	RED	13.0	↑		13.6	

Directorate Scorecard - Folkestone and Hythe District

Education & Early Help Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends						Latest Month	DOT	Target 2018-19	RAG	District Outturn 2017-18	Target 2017-18	RAG 2017-18	Benchmark Group 2017-18	England 2017-18
					Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19									
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	MS		71.6	74.7	75.6	64.4	69.2	69.5	69.8	↑	80	RED	80.3	78	GREEN	70	72
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	R12M	✓	20.2	16.4	18.0	16.9	16.4	18.0	17.7	↓	35	RED	52.7	90	RED	52.8	64.9
CYPE1	Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils	L	MS		40	43	43	40	41	36	34	↑	N/A	N/A	35	N/A	N/A		
EH43	Number of permanent exclusions from the primary phase - all Year R to Year 6 pupils	L	R12M		1	1	1	1	0	0	0	↔	N/A	N/A	5	N/A	N/A	N/A	N/A
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		0	0	0	0	0	0	0	↔	N/A	N/A	0	N/A	N/A	N/A	N/A
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		75.0	76.4	80.0	82.9	77.7	75.5	78.5	↑	85	RED	N/A	80	N/A	N/A	N/A
CYPE22	Percentage of CYP registered to EHE who receive an offer of a visit within 10 school days of them being brought to our attention	H	R12M		90.2	96.1	97.0	96.0	97.9	97.7	98.9	↑							
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS	✓	3.8	4.1	4.2	4.6	4.5	4.5	4.7	↓	1.5	RED	2.7	2.5	AMBER	N/A	N/A
SISE59	Percentage of unemployment among 18-24 year olds	L	MS		5.3	5.6	5.7	5.9	5.8	5.8	5.7	↑	2.7	RED	3.9	2.8	RED	1.9	2.9
EH16-F	Percentage of cases closed by Early Help Units with outcomes achieved	H	MS	✓	74.4	73.1	72.8	71.2	71.3	70.3	72.0	↑	82	RED	85.3	80	GREEN	N/A	N/A
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		67.0	65.8	63.4	61.4	59.9	55.7	54.2	↓	65	RED	53.8	N/A	N/A	N/A	N/A
EH72-F	Percentage of re-referrals to an Early Help Unit within 12 months of a previous Unit case (R12M)	L	R12M		19.7	19.6	19.1	18.6	19.2	18.9	17.5	↑			19.0	N/A	N/A	N/A	N/A
EH new	Average caseloads in the EH Units (based on number of children)																		

Directorate Scorecard - Folkestone and Hythe District

SCS Monthly Indicators - Folkestone and Hythe CSWT		Polarity	Data Period	QPR	Monthly Trends						Latest Month	DOT	Target 2019-20	RAG 2019-20	District Outturn 2018-19	Target 2018-19	RAG 2018-19	Benchmark Group 2018-19	England 2018-19
					Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19							SN or SE	
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		20.6	20.8	21.6	20.7	20.3	20.4	20.9	↕	25.0	GREEN	20.8	25.0	GREEN		
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		84.9	87.8	87.8	88.6	89.4	90.0	89.7	↕	90.0	AMBER	87.8	85.0	GREEN		
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	23.9	29.4	29.5	23.7	22.4	23.3	24.2	↕	20.0	AMBER	29.4	20.0	RED		
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A		
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A		
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A		
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A		
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	92.8	88.8	88.8	88.8	88.8	88.8	96.8	↑	85.0	GREEN	88.8	85.0	GREEN		
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A		N/A	N/A		
SCS43	Average caseloads in the CSWT Teams	L	MS		20.7	21.7	20.8	20.6	23.4	21.6	20.1	↑	18.0	AMBER	21.7	18.0	AMBER		
ICS new	With new QAF consider new audit indicators across the service																		

Directorate Scorecard - Folkestone and Hythe District

Quarterly Indicators		Polarity	Data Period	QPR	Quarterly Trends				Latest Quarter	DOT	Target 2019-20	RAG	District Outturn 2018-19	Target 2018-19	RAG 2018-19	Benchmark Group as at Jan 2019	England & Wales as at Jan 2019
					Q2 18-19	Q3 18-19	Q4 18-19	Q1 19-20									
CYPE8	Rate of proven re-offending by CYP	L	Q		31.0	31.8	42.6	26.7	↑	35	GREEN	42.6	36	RED	40.5	40.9	

Annual Indicators		Polarity	Data Period	QPR	Annual Trends			Latest Year	Target 2018-19	RAG	Target 2019-20	DOT	Benchmark Group 2018-19	England 2018-19
					2016-17	2017-18	2018-19							
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		74.0	75.7	75.0	79	RED	81	↓	74.7	71.5	
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		25.1	16.6	16.5	17	GREEN	16.5	↑	20	18	
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		63.3	64.1	67.6	68	AMBER	69	↑	66	65	
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		21.6	22.9	18.4	19	GREEN	18	↑	26	22	
SISE12	Average score at KS4 in Attainment 8	H	A		47.2	45.0	42.1	53	RED	54	↓	47.8	46.6	
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		13.9	14.2	18.7	20	GREEN	19	↓	17.7	13.9	
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A		3.2	3.3	3.6	2.8	RED	2.8	↓	3.3	3.1	
CYPE2	Percentage of parents getting first preference of primary school	H	A					91	RED	91	↔			
CYPE3	Percentage of parents getting first preference of secondary school	H	A					77	RED	76	↔			
CYPE4	Percentage of surplus school places in Kent Primary schools	T	A		5.0	5.5	6.4	5	N/A	N/A	N/A			
CYPE5	Percentage of surplus school places in Kent Secondary schools	T	A		9.1	5.6	5.5	5	N/A	N/A	N/A			
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		9.1	9.5	10.5	8.3	RED	8.0	↓		9.6	
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		16.7	20.5	19.1	13.5	RED	13.0	↑		13.6	

Directorate Scorecard - Gravesham District

Education & Early Help Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends							Latest Month	DOT	Target 2018-19	RAG	District Outturn 2017-18	Target 2017-18	RAG 2017-18	Benchmark Group 2017-18	England 2017-18
					Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19									
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	MS		43.7	48.5	49.0	39.8	42.0	44.7	44.9	↑	80	RED	45.9	78	RED	70	72	
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	R12M	✓	24.5	25.0	25.0	24.8	27.7	32.8	35.4	↑	35	GREEN	83.1	90	AMBER	52.8	64.9	
CYPE1	Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils	L	MS		53	53	52	43	45	39	39	↔	N/A	N/A	46	N/A	N/A			
EH43	Number of permanent exclusions from the primary phase - all Year R to Year 6 pupils	L	R12M		3	3	4	4	4	4	3	↑	N/A	N/A	2	N/A	N/A	N/A	N/A	
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		9	11	11	10	8	7	7	↔	N/A	N/A	6	N/A	N/A	N/A	N/A	
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		90.4	90.5	91.3	92.1	89.1	90.1	90.7	↑	85	GREEN	N/A	80	N/A	N/A	N/A	
CYPE22	Percentage of CYP registered to EHE who receive an offer of a visit within 10 school days of them being brought to our attention	H	R12M		94.4	100.0	100.0	99.0	99.1	99.0	97.9	↓								
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS	✓	3.3	3.4	3.4	3.8	3.9	4.1	4.3	↓	1.5	RED	3.0	2.5	AMBER	N/A	N/A	
SISE59	Percentage of unemployment among 18-24 year olds	L	MS		4.3	4.5	4.9	5.0	5.2	5.6	5.5	↑	2.7	RED	3.5	2.8	RED	1.9	2.9	
EH16-F	Percentage of cases closed by Early Help Units with outcomes achieved	H	MS	✓	75.3	75.7	76.2	75.1	74.9	74.7	73.2	↓	82	RED	72.4	80	RED	N/A	N/A	
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		65.6	67.1	68.5	68.6	68.7	68.6	68.5	↓	65	GREEN	50.0	N/A	N/A	N/A	N/A	
EH72-F	Percentage of re-referrals to an Early Help Unit within 12 months of a previous Unit case (R12M)	L	R12M		20.8	21.9	21.3	20.4	19.9	20.0	21.0	↓			14.1	N/A	N/A	N/A	N/A	
EH new	Average caseloads in the EH Units (based on number of children)																			

Directorate Scorecard - Gravesham District

SCS Monthly Indicators - Gravesham CSWT		Polarity	Data Period	QPR	Monthly Trends						Latest Month	DOT	Target 2019-20	RAG 2019-20	District Outturn 2018-19	Target 2018-19	RAG 2018-19	Benchmark Group 2018-19	England 2018-19
					Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19							SN or SE	
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		23.0	22.5	22.6	23.4	23.2	24.0	24.7	↕	25.0	GREEN	22.5	25.0	GREEN		
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		89.5	92.6	93.5	93.9	94.1	94.1	94.6	↑	90.0	GREEN	92.6	85.0	GREEN		
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	10.8	10.0	10.4	10.6	12.4	15.7	16.4	↑	20.0	AMBER	10.0	20.0	RED		
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A		
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A		
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A		
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A		
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	92.4	98.1	94.8	94.8	90.2	81.1	72.1	↕	85.0	RED	98.1	85.0	GREEN		
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A		N/A	N/A		
SCS43	Average caseloads in the CSWT Teams	L	MS		23.0	23.2	22.3	21.2	21.7	25.1	24.6	↑	18.0	RED	23.2	18.0	RED		
ICS new	With new QAF consider new audit indicators across the service																		

Directorate Scorecard - Gravesham District

Quarterly Indicators		Polarity	Data Period	QPR	Quarterly Trends				Latest Quarter	DOT	Target 2019-20	RAG	District Outturn 2018-19	Target 2018-19	RAG 2018-19	Benchmark Group as at Jan 2019	England & Wales as at Jan 2019
					Q2 18-19	Q3 18-19	Q4 18-19	Q1 19-20									
CYPE8	Rate of proven re-offending by CYP	L	Q		41.0	36.4	23.2	42.0	↓	35	RED	23.2	36	GREEN	40.5	40.9	

Annual Indicators		Polarity	Data Period	QPR	Annual Trends			Latest Year	Target 2018-19	RAG	Target 2019-20	DOT	Benchmark Group 2018-19	England 2018-19
					2016-17	2017-18	2018-19							
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		72.4	74.2	75.4	79	RED	81	↑	74.7	71.5	
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		11.5	12.8	12.9	17	GREEN	16.5	↓	20	18	
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		57.9	60.8	65.0	68	AMBER	69	↑	66	65	
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		29.4	26.9	20.5	19	AMBER	18	↑	26	22	
SISE12	Average score at KS4 in Attainment 8	H	A		51.0	45.8	47.0	53	RED	54	↑	47.8	46.6	
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		15.3	15.8	13.6	20	GREEN	19	↑	17.7	13.9	
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A		2.0	2.2	2.2	2.8	GREEN	2.8	↔	3.3	3.1	
CYPE2	Percentage of parents getting first preference of primary school	H	A					91	RED	91	↔			
CYPE3	Percentage of parents getting first preference of secondary school	H	A					77	RED	76	↔			
CYPE4	Percentage of surplus school places in Kent Primary schools	T	A		0.8	2.3	2.6	5	N/A	N/A	N/A			
CYPE5	Percentage of surplus school places in Kent Secondary schools	T	A		7.7	6.7	5.3	5	N/A	N/A	N/A			
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		10.3	10.2	10.0	8.3	RED	8.0	↑		9.6	
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		14.6	12.7	11.9	13.5	GREEN	13.0	↑		13.6	

Directorate Scorecard - Maidstone District

Education & Early Help Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends						Latest Month	DOT	Target 2018-19	RAG	District Outturn 2017-18	Target 2017-18	RAG 2017-18	Benchmark Group 2017-18	England 2017-18
					Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19									
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	MS		58.5	61.4	62.3	53.1	54.8	56.0	56.0	↔	80	RED	68.3	78	RED	70	72
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	R12M	✓	80.3	79.7	75.7	75.0	71.1	70.4	66.5	↓	35	GREEN	83.6	90	AMBER	52.8	64.9
CYPE1	Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils	L	MS		62	63	62	58	60	51	51	↔	N/A	N/A	62	N/A	N/A		
EH43	Number of permanent exclusions from the primary phase - all Year R to Year 6 pupils	L	R12M		5	5	5	4	4	3	3	↔	N/A	N/A	2	N/A	N/A	N/A	N/A
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		2	4	5	8	6	4	4	↔	N/A	N/A	5	N/A	N/A	N/A	N/A
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		82.1	82.0	84.4	84.8	83.3	83.7	84.5	↑	85	AMBER	N/A	80	N/A	N/A	N/A
CYPE22	Percentage of CYP registered to EHE who receive an offer of a visit within 10 school days of them being brought to our attention	H	R12M		90.0	94.8	94.9	94.9	95.1	95.7	95.7	↔							
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS	✓	2.4	2.4	2.6	2.5	2.6	2.6	2.6	↑	1.5	RED	2.7	2.5	AMBER	N/A	N/A
SISE59	Percentage of unemployment among 18-24 year olds	L	MS		2.3	2.4	2.7	2.7	2.8	2.7	2.9	↓	2.7	AMBER	0.8	2.8	GREEN	1.9	2.9
EH16-F	Percentage of cases closed by Early Help Units with outcomes achieved	H	MS	✓	72.2	70.9	71.2	70.5	70.5	71.0	71.3	↑	82	RED	80.0	80	GREEN	N/A	N/A
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		57.3	57.8	59.8	57.4	56.1	53.8	55.8	↑	65	RED	47.8	N/A	N/A	N/A	N/A
EH72-F	Percentage of re-referrals to an Early Help Unit within 12 months of a previous Unit case (R12M)	L	R12M		22.8	21.5	21.7	21.3	20.6	19.5	19.2	↑			15.7	N/A	N/A	N/A	N/A
EH new	Average caseloads in the EH Units (based on number of children)																		

Directorate Scorecard - Maidstone District

SCS Monthly Indicators - Maidstone CSWT		Polarity	Data Period	QPR	Monthly Trends						Latest Month	DOT	Target 2019-20	RAG 2019-20	District Outturn 2018-19	Target 2018-19	RAG 2018-19	Benchmark Group 2018-19	England 2018-19
					Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19							SN or SE	
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		28.3	28.6	28.4	28.7	29.6	28.5	28.6	↕	25.0	AMBER	28.6	25.0	AMBER		
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		93.9	93.9	94.1	95.5	96.8	96.6	94.3	↕	90.0	GREEN	93.9	85.0	GREEN		
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	22.5	20.9	20.9	22.9	20.6	17.8	17.9	↑	20.0	GREEN	20.9	20.0	GREEN		
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A		
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A		
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A		
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A		
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	63.0	63.0	63.0	55.6	59.3	59.3	70.4	↑	85.0	RED	63.0	85.0	RED		
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A		N/A	N/A		
SCS43	Average caseloads in the CSWT Teams	L	MS		23.8	26.3	23.8	27.3	29.0	27.1	22.2	↑	18.0	RED	26.3	18.0	RED		
ICS new	With new QAF consider new audit indicators across the service																		

Directorate Scorecard - Maidstone District

Quarterly Indicators		Polarity	Data Period	QPR	Quarterly Trends				Latest Quarter	DOT	Target 2019-20	RAG	District Outturn 2018-19	Target 2018-19	RAG 2018-19	Benchmark Group as at Jan 2019	England & Wales as at Jan 2019
					Q2 18-19	Q3 18-19	Q4 18-19	Q1 19-20									
CYPE8	Rate of proven re-offending by CYP	L	Q		25.4	25.0	28.0	27.9	↑	35	GREEN	28.0	36	GREEN	40.5	40.9	

Annual Indicators		Polarity	Data Period	QPR	Annual Trends			Latest Year	Target 2018-19	RAG	Target 2019-20	DOT	Benchmark Group 2018-19	England 2018-19
					2016-17	2017-18	2018-19							
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		73.9	76.3	72.9	79	RED	81	↓	74.7	71.5	
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		22.5	13.5	22.1	17	RED	16.5	↓	20	18	
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		63.0	63.7	66.0	68	AMBER	69	↑	66	65	
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		26.9	24.9	23.1	19	RED	18	↑	26	22	
SISE12	Average score at KS4 in Attainment 8	H	A		52.7	49.1	49.7	53	RED	54	↑	47.8	46.6	
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		18.5	20.0	20.0	20	GREEN	19	↔	17.7	13.9	
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A		3.0	3.1	3.6	2.8	RED	2.8	↓	3.3	3.1	
CYPE2	Percentage of parents getting first preference of primary school	H	A					91	RED	91	↔			
CYPE3	Percentage of parents getting first preference of secondary school	H	A					77	RED	76	↔			
CYPE4	Percentage of surplus school places in Kent Primary schools	T	A		4.1	4.3	3.9	5	N/A	N/A	N/A			
CYPE5	Percentage of surplus school places in Kent Secondary schools	T	A		10.8	10.3	9.3	5	N/A	N/A	N/A			
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		9.1	8.9	8.9	8.3	AMBER	8.0	↔		9.6	
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		14.3	12.9	12.8	13.5	GREEN	13.0	↑		13.6	

Directorate Scorecard - Sevenoaks District

Education & Early Help Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends						Latest Month	DOT	Target 2018-19	RAG	District Outturn 2017-18	Target 2017-18	RAG 2017-18	Benchmark Group 2017-18	England 2017-18
					Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19									
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	MS		58.3	64.6	65.7	52.0	56.6	58.4	58.4	↔	80	RED	60.1	78	RED	70	72
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	R12M	✓	39.0	35.9	38.8	41.7	43.8	45.5	49.2	↑	35	GREEN	86.0	90	AMBER	52.8	64.9
CYPE1	Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils	L	MS		89	88	92	79	80	64	65	↓	N/A	N/A	88	N/A	N/A		
EH43	Number of permanent exclusions from the primary phase - all Year R to Year 6 pupils	L	R12M		1	1	2	2	3	2	2	↔	N/A	N/A	2	N/A	N/A	N/A	N/A
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		2	2	3	3	4	4	5	↓	N/A	N/A	3	N/A	N/A	N/A	N/A
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		82.7	79.4	80.2	85.5	82.3	86.7	86.4	↓	85	GREEN	N/A	80	N/A	N/A	N/A
CYPE22	Percentage of CYP registered to EHE who receive an offer of a visit within 10 school days of them being brought to our attention	H	R12M		85.7	93.1	96.8	100.0	100.0	99.2	98.4	↓							
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS	✓	1.7	1.7	1.6	1.6	1.5	1.5	1.8	↓	1.5	AMBER	1.8	2.5	GREEN	N/A	N/A
SISE59	Percentage of unemployment among 18-24 year olds	L	MS		1.5	1.6	1.5	1.6	1.6	1.6	1.6	↑	2.7	GREEN	4.2	2.8	RED	1.9	2.9
EH16-F	Percentage of cases closed by Early Help Units with outcomes achieved	H	MS	✓	76.8	77.6	78.5	77.6	76.9	76.7	79.8	↑	82	AMBER	85.7	80	GREEN	N/A	N/A
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		83.6	85.2	85.9	84.9	83.1	82.0	82.0	↔	65	GREEN	73.7	N/A	N/A	N/A	N/A
EH72-F	Percentage of re-referrals to an Early Help Unit within 12 months of a previous Unit case (R12M)	L	R12M		20.5	21.0	21.6	20.3	21.2	22.0	22.0	↓			15.4	N/A	N/A	N/A	N/A
EH new	Average caseloads in the EH Units (based on number of children)																		

Directorate Scorecard - Sevenoaks District

SCS Monthly Indicators - Dartford & Sevenoaks CSWT		Polarity	Data Period	QPR	Monthly Trends						Latest Month	DOT	Target 2019-20	RAG 2019-20	District Outturn 2018-19	Target 2018-19	RAG 2018-19	Benchmark Group 2018-19	England 2018-19
					Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19							SN or SE	
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		28.2	28.2	29.0	29.3	30.0	31.3	32.5	⇩	25.0	RED	28.2	25.0	AMBER		
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		92.7	92.9	94.6	93.3	94.8	92.5	91.5	⇩	90.0	GREEN	92.9	85.0	GREEN		
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	16.4	15.6	17.8	21.9	22.3	19.9	20.1	⇩	20.0	GREEN	15.6	20.0	AMBER		
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A		
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A		
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A		
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A	N/A		N/A	N/A		
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	100.8	97.7	96.6	96.6	97.3	97.3	97.3	↔	85.0	GREEN	97.7	85.0	GREEN		
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A	N/A		N/A	N/A		
SCS43	Average caseloads in the CSWT Teams	L	MS		21.4	23.2	23.0	22.8	23.0	23.1	22.6	⇩	18.0	RED	23.2	18.0	RED		
ICS new	With new QAF consider new audit indicators across the service																		

Directorate Scorecard - Sevenoaks District

Quarterly Indicators		Polarity	Data Period	QPR	Quarterly Trends				Latest Quarter	DOT	Target 2019-20	RAG	District Outturn 2018-19	Target 2018-19	RAG 2018-19	Benchmark Group as at Jan 2019	England & Wales as at Jan 2019
					Q2 18-19	Q3 18-19	Q4 18-19	Q1 19-20									
CYPE8	Rate of proven re-offending by CYP	L	Q		24.1	27.2	27.5	29.4	↓	35	GREEN	27.5	36	GREEN	40.5	40.9	

Annual Indicators		Polarity	Data Period	QPR	Annual Trends			Latest Year	Target 2018-19	RAG	Target 2019-20	DOT	Benchmark Group 2018-19	England 2018-19
					2016-17	2017-18	2018-19							
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		78.1	78.5	76.8	79	AMBER	81	↓	74.7	71.5	
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		25.8	15.9	19.1	17	AMBER	16.5	↓	20	18	
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		71.9	69.3	73.1	68	GREEN	69	↑	66	65	
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		20.4	24.6	18.4	19	GREEN	18	↑	26	22	
SISE12	Average score at KS4 in Attainment 8	H	A		42.3	38.7	38.2	53	RED	54	↓	47.8	46.6	
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		8.3	11.4	15.8	20	GREEN	19	↓	17.7	13.9	
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A		4.1	4.4	4.6	2.8	RED	2.8	↓	3.3	3.1	
CYPE2	Percentage of parents getting first preference of primary school	H	A					91	RED	91	↔			
CYPE3	Percentage of parents getting first preference of secondary school	H	A					77	RED	76	↔			
CYPE4	Percentage of surplus school places in Kent Primary schools	T	A		8.1	8.8	10.4	5	N/A	N/A	N/A			
CYPE5	Percentage of surplus school places in Kent Secondary schools	T	A		8.3	7.8	6.5	5	N/A	N/A	N/A			
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		9.0	10.0	8.4	8.3	AMBER	8.0	↑		9.6	
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		12.1	14.2	13.1	13.5	GREEN	13.0	↑		13.6	

Directorate Scorecard - Swale District

Education & Early Help Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends						Latest Month	DOT	Target 2018-19	RAG	District Outturn 2017-18	Target 2017-18	RAG 2017-18	Benchmark Group 2017-18	England 2017-18
					Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19									
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	MS		58.4	62.3	63.2	52.7	54.4	56.1	56.1	↔	80	RED	67.0	78	RED	70	72
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	R12M	✓	11.6	13.8	12.9	12.0	10.4	8.6	9.2	↑	35	RED	18.4	90	RED	52.8	64.9
CYPE1	Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils	L	MS		87	87	89	87	88	76	79	↓	N/A	N/A	78	N/A	N/A		
EH43	Number of permanent exclusions from the primary phase - all Year R to Year 6 pupils	L	R12M		0	1	-2	-1	-1	-1	0	↓	N/A	N/A	0	N/A	N/A	N/A	N/A
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		-2	-2	0	0	0	0	0	↔	N/A	N/A	2	N/A	N/A	N/A	N/A
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		85.9	86.3	87.7	89.7	87.1	87.7	85.9	↓	85	GREEN	N/A	80	N/A	N/A	N/A
CYPE22	Percentage of CYP registered to EHE who receive an offer of a visit within 10 school days of them being brought to our attention	H	R12M		85.3	92.8	94.4	98.5	99.0	99.0	100.0	↑							
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS	✓	4.0	4.4	4.1	4.0	3.8	3.8	4.1	↓	1.5	RED	3.9	2.5	RED	N/A	N/A
SISE59	Percentage of unemployment among 18-24 year olds	L	MS		6.4	6.5	6.3	6.1	6.2	6.2	6.2	↑	2.7	RED	5.0	2.8	RED	1.9	2.9
EH16-F	Percentage of cases closed by Early Help Units with outcomes achieved	H	MS	✓	84.8	83.5	82.8	82.5	81.0	78.5	75.8	↓	82	RED	86.8	80	GREEN	N/A	N/A
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		44.8	45.1	49.3	49.4	50.0	50.7	54.4	↑	65	RED	42.2	N/A	N/A	N/A	N/A
EH72-F	Percentage of re-referrals to an Early Help Unit within 12 months of a previous Unit case (R12M)	L	R12M		19.4	19.8	20.3	21.2	21.9	21.6	21.0	↑			15.0	N/A	N/A	N/A	N/A
EH new	Average caseloads in the EH Units (based on number of children)																		

Directorate Scorecard - Swale District

SCS Monthly Indicators - Swale Central CSWT		Polarity	Data Period	QPR	Monthly Trends						Latest Month	DOT	Target 2019-20	RAG 2019-20	District Outturn 2018-19	Target 2018-19	RAG 2018-19	Benchmark Group 2018-19	England 2018-19
					Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19							SN or SE	
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		29.7	29.1	28.1	27.0	27.2	26.8	27.2	↓	25.0	AMBER	29.1	25.0	AMBER		
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		95.0	95.8	96.3	96.4	96.7	97.1	97.4	↑	90.0	GREEN	95.8	85.0	GREEN		
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	15.5	11.2	10.5	11.8	17.6	22.0	22.6	↓	20.0	AMBER	11.2	20.0	RED		
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A						N/A	N/A	N/A		N/A		N/A	N/A	
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A		N/A		N/A	N/A	
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A						N/A	N/A	N/A		N/A		N/A	N/A	
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A		N/A		N/A	N/A	
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	70.6	76.5	66.7	72.2	72.2	72.2	77.8	↑	85.0	AMBER	76.5	85.0	AMBER		
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A		N/A		N/A	N/A	
SCS43	Average caseloads in the CSWT Teams	L	MS		21.9	16.5	19.4	20.2	17.2	16.8	18.2	↓	18.0	AMBER	16.5	18.0	GREEN		
<i>ICS new With new QAF consider new audit indicators across the service</i>																			

SCS Monthly Indicators - Swale Island & Rural CSWT		Polarity	Data Period	QPR	Monthly Trends						Latest Month	DOT	Target 2019-20	RAG 2019-20	District Outturn 2018-19	Target 2018-19	RAG 2018-19	Benchmark Group 2018-19	England 2018-19
					Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19							SN or SE	
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		24.2	24.5	25.2	27.5	28.5	29.4	30.4	↓	25.0	RED	24.5	25.0	GREEN		
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		100.0	94.7	95.2	94.1	94.4	95.2	95.2	↓	90.0	GREEN	94.7	85.0	GREEN		
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	13.7	13.0	13.0	9.6	8.0	7.1	18.1	↓	20.0	GREEN	13.0	20.0	AMBER		
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A						N/A	N/A	N/A		N/A		N/A	N/A	
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A		N/A		N/A	N/A	
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A						N/A	N/A	N/A		N/A		N/A	N/A	
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A		N/A		N/A	N/A	
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	94.1	94.1	94.4	94.4	94.4	88.9	88.9	↓	85.0	GREEN	94.1	85.0	GREEN		
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A		N/A		N/A	N/A	
SCS43	Average caseloads in the CSWT Teams	L	MS		17.3	17.3	15.9	17.1	17.5	20.0	17.1	↓	18.0	GREEN	17.3	18.0	GREEN		
<i>ICS new With new QAF consider new audit indicators across the service</i>																			

Directorate Scorecard - Swale District

Quarterly Indicators		Polarity	Data Period	QPR	Quarterly Trends			Latest Quarter	DOT	Target 2019-20	RAG	District Outturn 2018-19	Target 2018-19	RAG 2018-19	Benchmark Group as at Jan 2019	England & Wales as at Jan 2019
					Q2 18-19	Q3 18-19	Q4 18-19									
CYPE8	Rate of proven re-offending by CYP	L	Q		38.5	38.0	38.5	34.4	↑	35	GREEN	38.5	36	AMBER	40.5	40.9

Annual Indicators		Polarity	Data Period	QPR	Annual Trends			Latest Year	Target 2018-19	RAG	Target 2019-20	DOT	Benchmark Group 2018-19	England 2018-19
					2016-17	2017-18	2018-19							
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		73.6	72.5	74.2	79	RED	81	↑	74.7	71.5	
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		21.9	14.4	15.9	17	GREEN	16.5	↓	20	18	
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		61.1	67.3	67.0	68	AMBER	69	↓	66	65	
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		21.5	19.6	28.5	19	RED	18	↓	26	22	
SISE12	Average score at KS4 in Attainment 8	H	A		47.4	43.2	43.2	53	RED	54	↔	47.8	46.6	
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		20.1	16.2	15.1	20	GREEN	19	↑	17.7	13.9	
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A		3.0	3.2	3.5	2.8	RED	2.8	↓	3.3	3.1	
CYPE2	Percentage of parents getting first preference of primary school	H	A					91	RED	91	↔			
CYPE3	Percentage of parents getting first preference of secondary school	H	A					77	RED	76	↔			
CYPE4	Percentage of surplus school places in Kent Primary schools	T	A		3.5	4.7	6.0	5	N/A	N/A	N/A			
CYPE5	Percentage of surplus school places in Kent Secondary schools	T	A		10.2	8.4	8.1	5	N/A	N/A	N/A			
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		9.9	9.6	10.9	8.3	RED	8.0	↓		9.6	
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		16.0	15.6	17.9	13.5	RED	13.0	↓		13.6	

Directorate Scorecard - Thanet District

Education & Early Help Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends						Latest Month	DOT	Target 2018-19	RAG	District Outturn 2017-18	Target 2017-18	RAG 2017-18	Benchmark Group 2017-18	England 2017-18
					Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19									
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	MS		60.7	65.3	66.4	57.4	61.0	63.8	64.2	↑	80	RED	77.0	78	AMBER	70	72
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	R12M	✓	12.6	12.3	12.4	11.6	11.9	10.5	10.1	↓	35	RED	23.6	90	RED	52.8	64.9
CYPE1	Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils	L	MS		120	122	130	131	133	119	118	↑	N/A	N/A	99	N/A	N/A		
EH43	Number of permanent exclusions from the primary phase - all Year R to Year 6 pupils	L	R12M		0	0	0	0	0	0	0	↔	N/A	N/A	0	N/A	N/A	N/A	N/A
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		4	3	3	3	3	3	3	↔	N/A	N/A	0	N/A	N/A	N/A	N/A
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		88.4	87.9	89.4	88.3	86.0	87.0	87.1	↑	85	GREEN	N/A	80	N/A	N/A	N/A
CYPE22	Percentage of CYP registered to EHE who receive an offer of a visit within 10 school days of them being brought to our attention	H	R12M		85.7	93.4	95.8	97.2	96.7	95.8	95.2	↓							
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS	✓	4.8	5.0	5.3	5.6	5.5	5.5	5.7	↓	1.5	RED	4.9	2.5	RED	N/A	N/A
SISE59	Percentage of unemployment among 18-24 year olds	L	MS		8.3	8.3	8.2	8.2	7.9	8.1	8.1	↓	2.7	RED	7.0	2.8	RED	1.9	2.9
EH16-F	Percentage of cases closed by Early Help Units with outcomes achieved	H	MS	✓	75.1	74.9	75.1	75.0	75.1	73.8	74.2	↑	82	RED	77.1	80	AMBER	N/A	N/A
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		37.3	35.9	36.4	36.4	40.4	45.5	47.4	↑	65	RED	50.9	N/A	N/A	N/A	N/A
EH72-F	Percentage of re-referrals to an Early Help Unit within 12 months of a previous Unit case (R12M)	L	R12M		29.5	29.7	29.8	29.6	28.4	27.2	27.9	↓			19.5	N/A	N/A	N/A	N/A
EH new	Average caseloads in the EH Units (based on number of children)																		

Directorate Scorecard - Thanet District

SCS Monthly Indicators - Thanet Margate CSWT		Polarity	Data Period	QPR	Monthly Trends						Latest Month	DOT	Target 2019-20	RAG 2019-20	Kent Outturn 2018-19	Target 2018-19	RAG 2018-19	Benchmark Group 2018-19	England 2018-19
					Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19							SN or SE	
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		26.9	25.1	24.9	26.0	23.9	24.2	25.1	↓	25.0	AMBER	25.1	25.0	AMBER		
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		92.0	90.9	91.1	92.7	93.3	95.3	95.2	↔	90.0	GREEN	90.9	85.0	GREEN		
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	7.9	5.8	6.8	7.4	8.7	4.5	4.2	↓	20.0	RED	5.8	20.0	RED		
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A						N/A	N/A	N/A		N/A		N/A	N/A	
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A		N/A		N/A	N/A	
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A						N/A	N/A	N/A		N/A		N/A	N/A	
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A		N/A		N/A	N/A	
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	89.7	84.4	97.2	97.2	92.9	92.9	98.2	↑	85.0	GREEN	84.4	85.0	AMBER		
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A		N/A		N/A	N/A	
SCS43	Average caseloads in the CSWT Teams	L	MS		19.3	22.7	18.9	18.8	21.3	21.5	19.4	↑	18.0	AMBER	22.7	18.0	RED		
ICS new	With new QAF consider new audit indicators across the service																		

SCS Monthly Indicators - Thanet Ramsgate CSWT		Polarity	Data Period	QPR	Monthly Trends						Latest Month	DOT	Target 2019-20	RAG 2019-20	Kent Outturn 2018-19	Target 2018-19	RAG 2018-19	Benchmark Group 2018-19	England 2018-19
					Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19							SN or SE	
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		31.4	30.0	31.5	31.4	30.2	31.7	31.9	↓	25.0	RED	30.0	25.0	AMBER		
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		98.7	98.6	98.7	100.0	100.0	100.0	100.0	↔	90.0	GREEN	98.6	85.0	GREEN		
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	38.3	38.9	34.7	35.9	34.3	34.7	28.6	↑	20.0	RED	38.9	20.0	RED		
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A						N/A	N/A	N/A		N/A		N/A	N/A	
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A		N/A		N/A	N/A	
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A						N/A	N/A	N/A		N/A		N/A	N/A	
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A		N/A		N/A	N/A	
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	78.1	78.1	83.4	78.1	72.8	67.6	72.8	↑	85.0	RED	78.1	85.0	AMBER		
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A		N/A		N/A	N/A	
SCS43	Average caseloads in the CSWT Teams	L	MS		23.2	26.2	22.1	22.5	22.0	22.7	21.0	↑	18.0	AMBER	26.2	18.0	RED		
ICS new	With new QAF consider new audit indicators across the service																		

Directorate Scorecard - Thanet District

Quarterly Indicators		Polarity	Data Period	QPR	Quarterly Trends				Latest Quarter	DOT	Target 2019-20	RAG	District Outturn 2018-19	Target 2018-19	RAG 2018-19	Benchmark Group as at Jan 2019	England & Wales as at Jan 2019
					Q2 18-19	Q3 18-19	Q4 18-19	Q1 19-20									
CYPE8	Rate of proven re-offending by CYP	L	Q		33.0	34.1	28.7	25.9	↑	35	GREEN	28.7			40.5	40.9	

Annual Indicators		Polarity	Data Period	QPR	Annual Trends			Latest Year	Target 2018-19	RAG	Target 2019-20	DOT	Benchmark Group 2018-19	England 2018-19
					2016-17	2017-18	2018-19							
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		69.9	69.8	64.9	79	RED	81	↓	74.7	71.5	
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		19.3	18.3	24.7	17	RED	16.5	↓	20	18	
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		60.2	62.8	61.5	68	RED	69	↓	66	65	
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		20.2	20.7	14.5	19	GREEN	18	↑	26	22	
SISE12	Average score at KS4 in Attainment 8	H	A		43.4	39.2	41.0	53	RED	54	↑	47.8	46.6	
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		15.4	14.8	16.9	20	GREEN	19	↓	17.7	13.9	
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A		3.7	3.9	4.3	2.8	RED	2.8	↓	3.3	3.1	
CYPE2	Percentage of parents getting first preference of primary school	H	A					91	RED	91	↔			
CYPE3	Percentage of parents getting first preference of secondary school	H	A					77	RED	76	↔			
CYPE4	Percentage of surplus school places in Kent Primary schools	T	A		4.5	6.4	8.5	5	N/A	N/A	N/A			
CYPE5	Percentage of surplus school places in Kent Secondary schools	T	A		6.8	7.0	8.1	5	N/A	N/A	N/A			
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		10.1	11.2	11.2	8.3	RED	8.0	↔		9.6	
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		17.1	18.2	15.1	13.5	RED	13.0	↑		13.6	

Directorate Scorecard - Tonbridge and Malling District

Education & Early Help Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends						Latest Month	DOT	Target 2018-19	RAG	District Outturn 2017-18	Target 2017-18	RAG 2017-18	Benchmark Group 2017-18	England 2017-18
					Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19									
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	MS		65.8	69.8	71.8	57.0	61.1	62.5	62.5	↔	80	RED	69.8	78	RED	70	72
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	R12M	✓	73.7	73.7	74.1	74.4	69.8	65.7	66.7	↑	35	GREEN	85.6	90	AMBER	52.8	64.9
CYPE1	Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils	L	MS		80	85	85	74	76	64	64	↔	N/A	N/A	59	N/A	N/A		
EH43	Number of permanent exclusions from the primary phase - all Year R to Year 6 pupils	L	R12M		2	3	2	1	1	1	2	↓	N/A	N/A	1	N/A	N/A	N/A	N/A
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		6	4	4	4	5	5	5	↔	N/A	N/A	10	N/A	N/A	N/A	N/A
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		77.9	74.7	80.6	82.1	82.0	83.6	85.9	↑	85	GREEN	N/A	80	N/A	N/A	N/A
CYPE22	Percentage of CYP registered to EHE who receive an offer of a visit within 10 school days of them being brought to our attention	H	R12M		95.8	98.0	98.1	98.2	98.3	98.3	98.4	↑							
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS	✓	2.8	2.7	3.1	3.4	2.9	3.0	3.1	↓	1.5	RED	1.9	2.5	GREEN	N/A	N/A
SISE59	Percentage of unemployment among 18-24 year olds	L	MS		1.8	1.8	1.9	2.0	2.2	2.2	2.3	↓	2.7	GREEN	2.0	2.8	GREEN	1.9	2.9
EH16-F	Percentage of cases closed by Early Help Units with outcomes achieved	H	MS	✓	86.9	86.9	85.9	84.6	82.8	79.8	76.7	↓	82	RED	86.7	80	GREEN	N/A	N/A
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		62.4	59.1	55.7	54.3	54.6	56.6	54.6	↓	65	RED	63.3	N/A	N/A	N/A	N/A
EH72-F	Percentage of re-referrals to an Early Help Unit within 12 months of a previous Unit case (R12M)	L	R12M		19.0	19.5	18.1	18.3	17.6	17.3	18.4	↓			11.2	N/A	N/A	N/A	N/A
EH new	Average caseloads in the EH Units (based on number of children)																		

Directorate Scorecard - Tonbridge and Malling District

SCS Monthly Indicators - The Weald CSWT		Polarity	Data Period	QPR	Monthly Trends						Latest Month	DOT	Target 2019-20	RAG 2019-20	Kent Outturn 2018-19	Target 2018-19	RAG 2018-19	Benchmark Group 2018-19	England 2018-19
					Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19							SN or SE	
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		27.3	26.7	26.9	27.6	26.8	25.9	25.7	↑	25.0	AMBER	26.7	25.0	AMBER		
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		95.7	95.5	95.7	95.9	96.0	95.9	96.7	↑	90.0	GREEN	95.5	85.0	GREEN		
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	14.1	18.8	20.2	21.3	20.9	19.7	19.2	↓	20.0	GREEN	18.8	20.0	GREEN		
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A						N/A	N/A	N/A		N/A		N/A	N/A	
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A		N/A		N/A	N/A	
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A						N/A	N/A	N/A		N/A		N/A	N/A	
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A		N/A		N/A	N/A	
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	76.3	80.0	80.0	72.6	72.6	72.6	65.2	↓	85.0	RED	80.0	85.0	AMBER		
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A		N/A		N/A	N/A	
SCS43	Average caseloads in the CSWT Teams	L	MS		23.5	25.0	25.2	26.4	31.3	26.4	26.0	↑	18.0	RED	25.0	18.0	RED		
ICS new	With new QAF consider new audit indicators across the service																		

Directorate Scorecard - Tonbridge and Malling District

Quarterly Indicators		Polarity	Data Period	QPR	Quarterly Trends			Latest Quarter	DOT	Target 2019-20	RAG	Kent Outturn 2018-19	Target 2018-19	RAG 2018-19	Benchmark Group as at Jan 2019	England & Wales as at Jan 2019
					Q2 18-19	Q3 18-19	Q4 18-19									
CYPE8	Rate of proven re-offending by CYP	L	Q		17.4	30.0	27.8	34.2	↓	35	GREEN	27.8	36	GREEN	40.5	40.9

Annual Indicators		Polarity	Data Period	QPR	Annual Trends			Latest Year	Target 2018-19	RAG	Target 2019-20	DOT	Benchmark Group 2018-19	England 2018-19
					2016-17	2017-18	2018-19							
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		78.0	79.0	77.6	79	AMBER	81	↓	74.7	71.5	
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		29.2	29.4	31.7	17	RED	16.5	↓	20	18	
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		68.1	69.3	71.0	68	GREEN	69	↑	66	65	
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		29.5	26.7	26.5	19	RED	18	↑	26	22	
SISE12	Average score at KS4 in Attainment 8	H	A		51.5	49.6	50.7	53	AMBER	54	↑	47.8	46.6	
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		17.3	20.7	22.5	20	AMBER	19	↓	17.7	13.9	
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A		2.8	2.9	3.3	2.8	AMBER	2.8	↓	3.3	3.1	
CYPE2	Percentage of parents getting first preference of primary school	H	A					91	RED	91	↔			
CYPE3	Percentage of parents getting first preference of secondary school	H	A					77	RED	76	↔			
CYPE4	Percentage of surplus school places in Kent Primary schools	T	A		4.8	4.6	4.8	5	N/A	N/A	N/A			
CYPE5	Percentage of surplus school places in Kent Secondary schools	T	A		14.5	15.2	14.2	5	N/A	N/A	N/A			
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		6.0	6.2	7.1	8.3	GREEN	8.0	↓		9.6	
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		15.7	13.5	12.8	13.5	GREEN	13.0	↑		13.6	

Directorate Scorecard - Tunbridge Wells District

Education & Early Help Monthly Indicators		Polarity	Data Period	QPR	Monthly Trends						Latest Month	DOT	Target 2018-19	RAG	District Outturn 2017-18	Target 2017-18	RAG 2017-18	Benchmark Group 2017-18	England 2017-18
					Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19									
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator]	H	MS		63.6	64.4	66.0	56.6	58.2	58.2	58.6	↑	80	RED	62.6	78	RED	70	72
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	R12M	✓	69.8	68.0	66.4	63.1	61.9	60.6	60.6	↑	35	GREEN	82.1	90	AMBER	52.8	64.9
CYPE1	Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils	L	MS		63	63	65	59	59	52	52	↔	N/A	N/A	57	N/A	N/A		
EH43	Number of permanent exclusions from the primary phase - all Year R to Year 6 pupils	L	R12M		3	3	3	1	1	1	1	↔	N/A	N/A	0	N/A	N/A	N/A	N/A
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	L	R12M		4	5	4	4	4	6	5	↑	N/A	N/A	2	N/A	N/A	N/A	N/A
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	H	R12M		88.3	92.1	93.6	91.7	87.7	88.7	87.3	↓	85	GREEN	N/A	80	N/A	N/A	N/A
CYPE22	Percentage of CYP registered to EHE who receive an offer of a visit within 10 school days of them being brought to our attention	H	R12M		94.1	96.8	98.9	100.0	98.9	98.9	98.9	↔							
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator]	L	MS	✓	1.7	1.7	2.1	2.5	2.1	2.2	2.2	↑	1.5	AMBER	2.0	2.5	GREEN	N/A	N/A
SISE59	Percentage of unemployment among 18-24 year olds	L	MS		1.6	1.9	1.8	1.9	1.9	1.9	2.1	↓	2.7	GREEN	1.6	2.8	GREEN	1.9	2.9
EH16-F	Percentage of cases closed by Early Help Units with outcomes achieved	H	MS	✓	81.1	79.8	79.8	78.3	76.1	77.1	75.5	↓	82	RED	90.0	80	GREEN	N/A	N/A
EH52-F	Percentage of EH Assessments completed in the given month, within 6 weeks of allocation	H	MS		57.1	59.2	61.5	62.2	62.4	63.0	60.0	↓	65	RED	7.1	N/A	N/A	N/A	N/A
EH72-F	Percentage of re-referrals to an Early Help Unit within 12 months of a previous Unit case (R12M)	L	R12M		16.0	15.6	15.4	16.2	16.8	17.9	19.0	↓			7.9	N/A	N/A	N/A	N/A
EH new	Average caseloads in the EH Units (based on number of children)																		

Directorate Scorecard - Tunbridge Wells District

SCS Monthly Indicators - The Weald CSWT		Polarity	Data Period	QPR	Monthly Trends						Latest Month	DOT	Target 2019-20	RAG 2019-20	Kent Outturn 2018-19	Target 2018-19	RAG 2018-19	Benchmark Group 2018-19	England 2018-19
					Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19							SN or SE	
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	L	R12M		27.3	26.7	26.9	27.6	26.8	25.9	25.7	↑	25.0	AMBER	26.7	25.0	AMBER		
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	H	R12M		95.7	95.5	95.7	95.9	96.0	95.9	96.7	↑	90.0	GREEN	95.5	85.0	GREEN		
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	T	R12M	✓	14.1	18.8	20.2	21.3	20.9	19.7	19.2	↓	20.0	GREEN	18.8	20.0	GREEN		
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	H	MS	✓	N/A						N/A	N/A	N/A		N/A		N/A	N/A	
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	H	MS	✓	N/A						N/A	N/A	N/A		N/A		N/A	N/A	
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	L	R12M	✓	N/A						N/A	N/A	N/A		N/A		N/A	N/A	
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	H	R12M	✓	N/A						N/A	N/A	N/A		N/A		N/A	N/A	
SCS40	Percentage of case holding posts filled by permanent qualified social workers	H	MS	✓	76.3	80.0	80.0	72.6	72.6	72.6	65.2	↓	85.0	RED	80.0	85.0	AMBER		
SCS42	Average caseloads in the CIC Teams	L	MS		N/A						N/A	N/A	N/A		N/A		N/A	N/A	
SCS43	Average caseloads in the CSWT Teams	L	MS		23.5	25.0	25.2	26.4	31.3	26.4	26.0	↑	18.0	RED	25.0	18.0	RED		
ICS new	With new QAF consider new audit indicators across the service																		

Directorate Scorecard - Tunbridge Wells District

Quarterly Indicators		Polarity	Data Period	QPR	Quarterly Trends				Latest Quarter	DOT	Target 2019-20	RAG	Kent Outturn 2018-19	Target 2018-19	RAG 2018-19	Benchmark Group as at Jan 2019	England & Wales as at Jan 2019
					Q2 18-19	Q3 18-19	Q4 18-19	Q1 19-20									
CYPE8	Rate of proven re-offending by CYP	L	Q		35.3	36.7	35.7	36.8	↓	35	AMBER	35.7	36	GREEN	40.5	40.9	

Annual Indicators		Polarity	Data Period	QPR	Annual Trends			Latest Year	Target 2018-19	RAG	Target 2019-20	DOT	Benchmark Group 2018-19	England 2018-19
					2016-17	2017-18	2018-19							
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A		78.3	76.7	78.0	79	AMBER	81	↑	74.7	71.5	
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap	L	A		26.1	17.2	21.1	17	RED	16.5	↓	20	18	
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A		69.7	67.7	70.2	68	GREEN	69	↑	66	65	
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A		35.4	34.0	33.9	19	RED	18	↑	26	22	
SISE12	Average score at KS4 in Attainment 8	H	A		57.2	54.3	55.9	53	GREEN	54	↑	47.8	46.6	
SISE19	Average score at KS4 in Attainment 8 - FSM gap	L	A		19.7	24.5	23.6	20	RED	19	↑	17.7	13.9	
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A		2.7	2.8	3.0	2.8	AMBER	2.8	↓	3.3	3.1	
CYPE2	Percentage of parents getting first preference of primary school	H	A					91	RED	91	↔			
CYPE3	Percentage of parents getting first preference of secondary school	H	A					77	RED	76	↔			
CYPE4	Percentage of surplus school places in Kent Primary schools	T	A		7.5	6.8	7.5	5	N/A	N/A	N/A			
CYPE5	Percentage of surplus school places in Kent Secondary schools	T	A		9.1	9.2	8.4	5	N/A	N/A	N/A			
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A		6.6	7.7	7.4	8.3	GREEN	8.0	↑		9.6	
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A		11.5	11.3	10.9	13.5	GREEN	13.0	↑		13.6	

Data Sources for Current Report

Code	Indicator	Source Description	Latest data Description	Latest data release date
Activity-Volume Measures				
CYPE10	Number of Primary Schools	MI School Census Database	May 2019 School Census	Aug 2019
CYPE11	Number of Secondary Schools	MI School Census Database	May 2019 School Census	Aug 2019
CYPE12	Number of Special Schools	MI School Census Database	May 2019 School Census	Aug 2019
CYPE13	Total pupils on roll in Primary Schools	MI School Census Database	May 2019 School Census	Aug 2019
CYPE14	Total pupils on roll in Secondary Schools	MI School Census Database	May 2019 School Census	Aug 2019
CYPE15	Total pupils on roll in Special Schools	MI School Census Database	May 2019 School Census	Aug 2019
CYPE16	Percentage of Primary School pupils eligible for Free School Meals	MI School Census Database	May 2019 School Census	Aug 2019
CYPE17	Percentage of Secondary School pupils eligible for Free School Meals	MI School Census Database	May 2019 School Census	Aug 2019
CYPE18	Percentage of Special School pupils eligible for Free School Meals	MI School Census Database	May 2019 School Census	Aug 2019
EY8	Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness (non-domestic premises)	MI Ofsted Database	Inspections as at end of August 2019	Sept 2019
SISE35	Percentage of Primary Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	MI Ofsted Database	Inspections as at end of August 2019	Sept 2019
SISE36	Percentage of Secondary Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	MI Ofsted Database	Inspections as at end of August 2019	Sept 2019
SISE37	Percentage of Special Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	MI Ofsted Database	Inspections as at end of August 2019	Sept 2019
CYPE19	Number of requests for SEND statutory assessment	Synergy reporting	Snapshot data as at end of August 2019	Sept 2019
EH71-C	Rate of notifications received into Early Help per 10,000 of the 0-17 population (inclusive, rolling 12 months)	Early Help module	Rolling 12 months up to end of Aug 2019	Sept 2019
SCS02	Rate of referrals to Children's Social Work Services per 10,000 of the 0-17 population (inclusive, rolling 12 months)	Liberi	Rolling 12 months up to end of Aug 2019	Sept 2019
FD01-C	Number of contacts processed in the Front Door	Early Help module	Children referred during the month of Aug 2019	Sept 2019
FD14-C	Number of Information, Advice and Guidance contacts processed in the Front Door	Early Help module	Children referred during the month of Aug 2019	Sept 2019
FD02-C	Number of contacts processed in the Front Door which met the threshold for CSWS involvement	Early Help module	Children referred during the month of Aug 2019	Sept 2019
FD03-C	Number of contacts processed in the Front Door which proceeded to Early Help	Early Help module	Children referred during the month of Aug 2019	Sept 2019
EH05-F	Number of cases open to Early Help Units	Early Help module	Snapshot data as at end of Aug 2019	Sept 2019
SCS01	Number of open Social Work cases	Liberi	Snapshot data as at end of Aug 2019	Sept 2019
	Number of Child Protection cases	Liberi	Snapshot data as at end of Aug 2019	Sept 2019
	Number of Children in Care	Liberi	Snapshot data as at end of Aug 2019	Sept 2019
	Number of Care Leavers	Liberi	Snapshot data as at end of Aug 2019	Sept 2019
EH35	Number of First Time Entrants into the Youth Justice system	MI monthly reporting (CareDirector Youth)	Rolling 12 months up to Aug 2019	Sept 2019
Key Performance Indicators				
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place	FF2 Team in Early Years & Childcare	Snapshot as at 28th August 2019	Aug 2019
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	Impulse database - monthly reported data	Snapshot as at Aug 2019	Sept 2019
CYPE1	Number of pupils being placed in independent or out-of-county special schools	Education Finance reporting	Snapshot as at Aug 2019	Sept 2019
EH43	Number of permanent exclusions from the primary phase - all Year R to Year 6 pupils	Impulse database - monthly reported data	Rolling 12 months up to Aug 2019	Sept 2019
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	Impulse database - monthly reported data	Rolling 12 months up to Aug 2019	Sept 2019
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	Fair Access Team Synergy reporting	Rolling 12 months up to Aug 2019	Sept 2019
CYPE22	Percentage of CYP registered to EHE who receive an offer of a visit within 10 school days of them being brought to our attention	Fair Access Team Synergy reporting	Rolling 12 months up to Aug 2019	Sept 2019
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET)	MI monthly reporting	Snapshot data at end of Aug 2019	Sept 2019
SISE59	Percentage of unemployment among 18-24 year olds	KCC Business Intelligence Statistical Bulletin	Snapshot data at end of Aug 2019	Sept 2019
EH16-F	Percentage of cases closed by Early Help Units with a positive outcome	Early Help module	Snapshot as at Aug 2019	Sept 2019
EH52-F	Percentage of Assessments completed in the given month, within 6 weeks of allocation	Early Help module	Snapshot as at Aug 2019	Sept 2019
EH72-F	Percentage of re-referrals to an Early Help Unit within 12 months of a previous Unit case (R12M)	Early Help module	Snapshot as at Aug 2019	Sept 2019
EH new	Average caseloads in the EH Units (based on number of children)			

Data Sources for Current Report

Code	Indicator	Source Description	Latest data Description	Latest data release date
Key Performance Indicators (Continued)				
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	Liberi	Rolling 12 months up to Aug 2019	Sept 2019
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	Liberi	Rolling 12 months up to Aug 2019	Sept 2019
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	Liberi	Rolling 12 months up to Aug 2019	Sept 2019
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	Liberi	Snapshot as at Aug 2019	Sept 2019
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	Liberi	Snapshot as at Aug 2019	Sept 2019
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	Liberi	Rolling 12 months up to Aug 2019	Sept 2019
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	Liberi	Rolling 12 months up to Aug 2019	Sept 2019
SCS40	Percentage of case holding posts filled by permanent qualified social workers	Area Staffing Spreadsheets	Snapshot as at Aug 2019	Sept 2019
SCS42	Average caseloads in the CIC Teams	Liberi / Area Staffing Spreadsheets	Snapshot as at Aug 2019	Sept 2019
SCS43	Average caseloads in the CSWT Teams	Liberi / Area Staffing Spreadsheets	Snapshot as at Aug 2019	Sept 2019
<i>ICS new</i>	<i>With new QAF consider new audit indicators across the service</i>			
CYPE8	Rate of proven re-offending by CYP	MOJ quarterly reporting	Data for Oct 2016 to Sept 2017 cohort	Aug 2019
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	End of year assessments based on EYFSP framework	2018-19 MI DfE published	Oct 2019
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM Eligible achievement gap	End of year assessments based on EYFSP framework	2018-19 MI Calculations	Sept 2019
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	Test/TA results for end of academic year	2018-19 DfE provisional (LA) MI Calcs (Distr)	Sep 2019
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	Test/TA results for end of academic year	2018-19 MI Calculations	Aug 2019
SISE12	Average score at KS4 in Attainment 8	Test results for end of academic year	2018-19 DfE prov (LA) 2017-18 MI Calcs (Distr)	Oct 2019
SISE19	Average score at KS4 in Attainment 8 - FSM gap	Test results for end of academic year	2017-18 DfE published (LA), MI Calcs (Distr)	Jan 2019
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	DfE annual snapshot based on school census	Snapshot as at January 2019	July 2019
CYPE2	Percentage of parents getting first preference of primary school	Admissions school places offered for start of academic year	Offers data for academic year 2019-20	April 2019
CYPE3	Percentage of parents getting first preference of secondary school	Admissions school places offered for start of academic year	Offers data for academic year 2019-20	April 2019
CYPE4	Percentage of surplus school places in Kent Primary schools	Commissioning Plan for Education Provision in Kent	2018-19 surplus capacity data	Jan 2019
CYPE5	Percentage of surplus school places in Kent Secondary schools	Commissioning Plan for Education Provision in Kent	2018-19 surplus capacity data	Jan 2019
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	Aut & Spring data for academic year 2018-19	2018-19 DfE SFR (LA) MI Calculations (Distr)	Oct 2019
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	Aut & Spring data for academic year 2018-19	2018-19 DfE SFR (LA) MI Calculations (Distr)	Oct 2019

Indicator Definitions

Code	Indicator	Definition
Activity-Volume Measures		
CYPE10	Number of Primary Schools	The number of Kent maintained Primary schools (excluding Nurseries) and Primary academies (including Free Schools). Total is as at the latest available termly school census.
CYPE11	Number of Secondary Schools	The number of Kent maintained Secondary schools and Secondary academies (including Free Schools). Total is as at the latest available termly school census.
CYPE12	Number of Special Schools	The number of Kent maintained Special schools and Special academies. Total is as at the latest available termly school census.
CYPE13	Total pupils on roll in Primary Schools	The number of pupils on roll in Kent maintained Primary schools (excluding Nurseries) and Primary academies (including Free Schools). Total excludes guest and subsidiary pupils and is as at the latest available termly school census.
CYPE14	Total pupils on roll in Secondary Schools	The number of pupils on roll in Kent maintained Secondary schools and Secondary academies (including Free Schools). Total excludes guest and subsidiary pupils and is as at the latest available termly school census.
CYPE15	Total pupils on roll in Special Schools	The number of pupils on roll in Kent maintained Special schools and Special academies. Total excludes guest and subsidiary pupils and is as at the latest available termly school census.
CYPE16	Percentage of Primary School pupils eligible for Free School Meals	The number of pupils eligible for Free School Meals in Kent maintained Primary schools (excluding Nurseries) and Primary academies (including Free Schools) as a proportion of all pupils on roll. Totals for both numerator and denominator are for statutory aged pupils only and excludes guest and subsidiary pupils. Data is as at the latest available termly school census.
CYPE17	Percentage of Secondary School pupils eligible for Free School Meals	The number of pupils eligible for Free School Meals in Kent maintained Secondary schools and Secondary academies (including Free Schools) as a proportion of all pupils on roll. Totals for both numerator and denominator are for statutory aged pupils only and excludes guest and subsidiary pupils. Data is as at the latest available termly school census.
CYPE18	Percentage of Special School pupils eligible for Free School Meals	The number of pupils eligible for Free School Meals in Kent maintained Special schools and Special academies as a proportion of all pupils on roll. Totals for both numerator and denominator are for statutory aged pupils only and excludes guest and subsidiary pupils. Data is as at the latest available termly school census.
EY8	Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness (non-domestic premises)	The percentage of Kent Early Years settings (non-domestic premises only), judged good or outstanding for overall effectiveness in their latest inspection, as a proportion of all inspected Kent Early Years settings (non domestic premises only).
SISE35	Percentage of Primary Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	The percentage of Kent maintained Primary schools and Primary academies judged good or outstanding for Overall Effectiveness in their latest inspection, as a proportion of all inspected Kent maintained Primary schools and Primary academies.
SISE36	Percentage of Secondary Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	The percentage of Kent maintained Secondary schools and Secondary academies judged good or outstanding for Overall Effectiveness in their latest inspection, as a proportion of all inspected Kent maintained Secondary schools and Secondary academies.
SISE37	Percentage of Special Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	The percentage of Kent maintained Special schools and Special academies judged good or outstanding for Overall Effectiveness in their latest inspection, as a proportion of all inspected Kent maintained Special schools and Special academies.
CYPE19	Number of requests for SEND statutory assessment	The number of initial requests for assessment for Education, Health and Care Plans (EHCPs) for 0-25 year olds in Kent LA.
EH71-C	Rate of notifications received into Early Help per 10,000 of the 0-17 population (inclusive, rolling 12 months)	The total number of referrals to an Early Help Unit completed during the corresponding reporting month per 10,000 (Population figures are updated upon receipt of the latest ONS Mid Year population estimates). This is a child level indicator.
SCS02	Rate of referrals to Children's Social Work Services per 10,000 of the 0-17 population (inclusive, rolling 12 months)	This indicator shows the rate of referrals received by Children's Social Work Services. Numerator: Number of referrals (rolling 12 month period). Denominator: child population figure divided by 10,000 (Population figures are updated upon receipt of the latest ONS Mid Year Estimates).
FD01-C	Number of contacts processed in the Front Door	The total number of notifications received during the corresponding reporting month that were processed by the Front Door. District and Area splits are not available for this indicator. The data includes all contact reasons processed by the Front Door. This is a child level indicator.
FD14-C	Number of Information, Advice and Guidance contacts processed in the Front Door	The total number of notifications with a contact outcome of "Information, Advice & Guidance" received during the corresponding reporting month that were processed by the Front Door. District and Area splits are not available for this indicator. The data includes all contact reasons processed by the Front Door. This is a child level indicator.

Children, Young People and Education Performance Management

Indicator Definitions

Code	Indicator	Definition
Activity-Volume Measures (Continued)		
FD02-C	Number of contacts processed in the Front Door which met the threshold for CSWS involvement	The total number of notifications with a contact outcome of "Threshold met for CSWS" received during the corresponding reporting month that were processed by the Front Door. District and Area splits are not available for this indicator. The data includes all contact reasons processed by the Front Door. This is a child level indicator.
FD03-C	Number of contacts processed in the Front Door which proceeded to Early Help	The total number of notifications with a contact outcome of "Proceed to Early Help Unit" received during the corresponding reporting month that were processed by the Front Door. District and Area splits are not available for this indicator. The data includes all contact reasons processed by the Front Door. This is a child level indicator.
EH05-F	Number of cases open to Early Help Units	The number of open cases as at the end of the corresponding reporting month. The data includes all cases sent to units at Early Help Record stage prior to the end of the month. This is a family level indicator.
SCS01	Number of open Social Work cases	The total caseload figures for Children's Social Work Services.
	Number of Child Protection cases	The number of Children who have a Child Protection Plan as at the end of the corresponding reporting month.
	Number of Children in Care	The number of Children in Care as at the end of the corresponding reporting month.
	Number of Care Leavers	The number of Care Leavers as at the end of the corresponding reporting month.
EH35	Number of First Time Entrants into the Youth Justice system	First time entrants are defined as young people (aged 10 – 17 years) who receive their first substantive outcome (relating to a Youth Caution with or without an intervention, or a Conditional Caution or a Court disposal for those who go directly to Court without a Youth Caution or Conditional Caution).
Key Performance Indicators		
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place	The number of two year old children accessing a free early education place at an early years provider as a proportion of the total number of families identified as potentially eligible for funding by the Department for Work and Pensions (DWP).
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	The percentage of Education and Health Care Plans that are issued within 20 weeks as a proportion of all such plans. An education, health and care plan (EHCP) replaced statements and are for children and young people aged up to 25 who need more support than is available through special educational needs support.
CYPE1	Number of pupils being placed in independent or out-of-county special schools	The number of pupils with statements of special educational needs that are placed in independent Special schools or out-of-county Special schools.
EH43	Number of permanent exclusions from the primary phase - all Year R to Year 6 pupils	The total number of pupils in Year R to Year 6 that have been permanently excluded from a Kent maintained Primary school, Special school or Pupil Referral Unit (PRU) or Primary academy or Special academy during the last 12 months.
EH44	Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils	The total number of pupils in Year 7 to Year 14 that have been permanently excluded from a Kent maintained Secondary school, Special school or Pupil Referral Unit (PRU) or Secondary academy or Special academy during the last 12 months.
CYPE6	Percentage of Children Missing Education cases, closed within 30 school days	The number of closed cases within 30 school days of their referral to Kent County Council's CME Team, as a percentage of the total number of cases opened within the period.
CYPE22	Percentage of CYP registered to EHE who receive an offer of a visit within 10 school days of them being brought to our attention	The number of CYP who register with the LA to Home Educate contacted to include the offer of a visit, within 10 days of receipt of the referral to Kent County Council's EHE Team, as a percentage of the total number of cases opened within the period.
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET)	The percentage of young people who have left compulsory education, up until the end of National Curriculum Year 13, who have not achieved a positive education, employment or training destination. This replaces the indicator SISE58 Percentage of 16-18 year olds not in education, employment or training (NEET)
SISE59	Percentage of unemployment among 18-24 year olds	The number of people aged 18-24 who are claiming unemployment benefits (Jobseekers Allowance or Universal Credit) who are unemployed, as a proportion of the population aged 18-24, based on 2017 Mid-Year Population Estimates from the Office for National Statistics.

Indicator Definitions

Code	Indicator	Definition
Key Performance Indicators (Continued)		
EH16-F	Percentage of cases closed by Early Help Units with a positive outcome	The percentage of all cases closed by Units with outcomes achieved for the corresponding reported month. The data includes all cases that were sent to Units at Early Help Record stage, excluding those with a closure reason of "No Unit Involvement" and "Advice and Guidance". It is calculated from the completion date of the closure form. Closure outcomes used in the numerator
EH52-F	Percentage of Assessments completed in the given month, within 6 weeks of allocation	The percentage of assessments completed in the reporting month, where the assessment was completed within 30 working days of allocation.
EH72-F	Percentage of re-referrals to an Early Help Unit within 12 months of a previous Unit case (R12M)	The percentage of referrals into an EH Unit (R12M) that previously had an episode open to an Early Help Unit in the preceding 12 months. The data only looks at referrals allocated to a Unit. It is calculated using a comparison between the episode end date of the previous episode and the episode start date of the subsequent referral.
<i>EH new</i>	<i>Average caseloads in the EH Units (based on number of children)</i>	Definition to be confirmed.
SCS03	Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)	The percentage of referrals to SCS in the last 12 months where the previous referral date (if any) is within 12 months of the new referral date.
SCS08	Percentage of Returner Interviews completed for those with SCS Involvement	The percentage of returner interviews completed in the last 12 months where the case was open to SCS at the point the child went missing and the child was aged under 18 at the point of going missing.
SCS13	Percentage of children becoming subject to a child protection plan for the second or subsequent time	The percentage of children who become subject to a Child Protection Plan during the last 12 months who have been subject to a previous plan.
SCS18	Children in Care in same placement for the last two years (for those in care for two and a half years or more)	The percentage of Children in Care aged under 16 at the snapshot date who had been looked after continuously for at least 2.5 years who were living in the same placement for at least 2 years, or are placed for adoption and their adoptive placement together with their previous placement together last for at least 2 years.
SCS19	Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)	The percentage of Kent Children in Care at the snapshot date who are in Foster Care and are placed with KCC Foster Carers or with Relatives and Friends. UASC are excluded
SCS29	Average number of days between becoming a child in care and moving in with an adoptive family	The average number of days between becoming a Looked After Child and moving in with Adoptive Family (for children who have been Adopted in the last 12 months)
SCS34	Percentage of care leavers in education, employment or training (of those KCC is in touch with)	The percentage of relevant and former relevant care leavers who we were in contact with in a 4 month window around their birthday who were aged 17, 18, 19, 20 or 21 and were in education, employment or training.
SCS40	Percentage of case holding posts filled by permanent qualified social workers	The percentage of case holding posts (FTE) at the snapshot date which are held by qualified social workers employed by Kent County Council.
SCS42	Average caseloads in the CIC Teams	The average caseload of social workers within district based CIC Teams at the snapshot date.
SCS43	Average caseloads in the CSWT Teams	The average caseload of social workers within the district based Children's Social Work Teams (CSWTs) at the snapshot date.
<i>ICS new</i>	<i>With new QAF consider new audit indicators across the service</i>	Definition to be confirmed.
CYPE8	Rate of proven re-offending by CYP	An offender enters the cohort if they are released from custody, received a non-custodial conviction at court or received a reprimand or warning (caution) in a three month period. A proven reoffence is defined as any offence committed in a one year follow-up period that leads to a court conviction, caution, reprimand or warning in the one year follow-up or within a further six month waiting period to allow the offence to be proven in court. It is important to note that this is not comparable to previous proven reoffending publications which reported on a 12 month cohort.

Indicator Definitions

Code	Indicator	Definition
Key Performance Indicators (Continued)		
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	Percentage of pupils assessed as achieving Expected or Exceeding in all Prime Learning Goals and all literacy and mathematics Early Learning Goals at the end of reception year, based on the Early Years Foundation Stage framework.
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM Eligible achievement gap	The difference between the achievement of non-FSM eligible pupils and FSM eligible pupils in terms of percentage assessed as achieving Expected or Exceeding in all Prime Learning Goals and all literacy and mathematics Early Learning Goals at the end of reception year, based on the Early Years Foundation Stage framework.
SISE4	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	The percentage of pupils at the end of Key Stage 2 working at the Expected Standard in all of Reading, Writing & maths. Includes Kent maintained schools and academies.
SISE16	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	The difference between the achievement of non-FSM eligible pupils and FSM eligible pupils in terms of percentage working at the Expected Standard in all of Reading, Writing & maths at KS2. Includes Kent maintained schools and academies.
SISE12	Average score at KS4 in Attainment 8	The average Attainment 8 score for pupils at end of Key Stage 4. Attainment 8 is a point score based on attainment across eight subjects which must include English; mathematics; three other English Baccalaureate (EBacc) subjects (sciences, computer science, geography, history and languages); and three further subjects, which can be from the range of EBacc subjects, or can be any other approved, high-value arts, academic, or vocational qualification.
SISE19	Average score at KS4 in Attainment 8 - FSM gap	The difference between the Attainment 8 score of non-FSM eligible pupils and FSM eligible pupils at the end of KS4 (see above definition for SISE12a). Includes Kent maintained schools and academies.
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	Percentage of pupils with a statement of Special Educational Needs or an Education, Health and care Plan (EHCP) as a proportion of all pupils on roll in all schools as at January school census. Includes maintained schools and academies, Pupil Referral Units, Free schools and Independent schools (DfE published data).
CYPE2	Percentage of parents getting first preference of primary school	The percentage of parents who got their first preference of Primary school (out of their three ordered preferences) for their child.
CYPE3	Percentage of parents getting first preference of secondary school	The percentage of parents who got their first preference of Secondary school (out of their three ordered preferences) for their child.
CYPE4	Percentage of surplus school places in Kent Primary schools	The percentage of spare school places: current Primary school rolls calculated as a proportion of Primary schools' capacities.
CYPE5	Percentage of surplus school places in Kent Secondary schools	The percentage of spare school places: current Secondary school rolls calculated as a proportion of Secondary schools' capacities (Year 7 to 11 only)
EH46	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	The percentage of pupils that have been persistently absent from a Kent maintained Primary school or a Primary academy for 10% or more of their expected sessions over the reported time period.
EH47	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	The percentage of pupils that have been persistently absent from a Kent maintained Secondary school or a Secondary academy for 10% or more of their expected sessions over the reported time period.