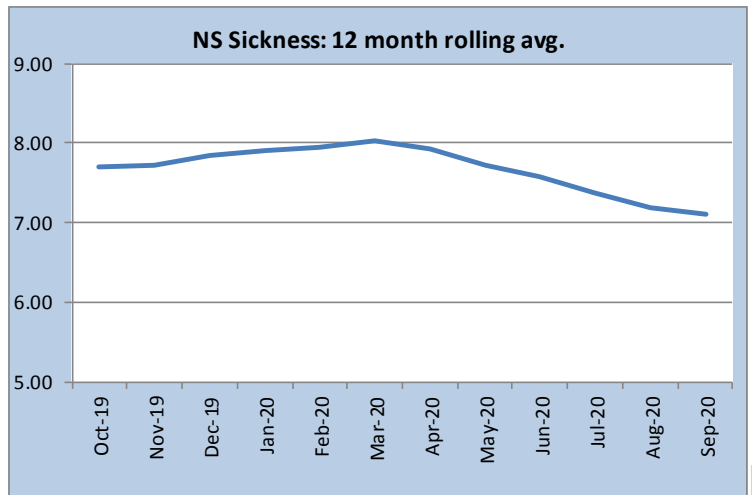


Appendix 5 – Sickness

Sickness (year to Sep-20): Non Schools Workforce		
Month	Days lost per FTE in month	12 month rolling average
Oct-19	0.74	7.70
Nov-19	0.75	7.72
Dec-19	0.75	7.85
Jan-20	0.84	7.91
Feb-20	0.70	7.94
Mar-20	0.71	8.02
Apr-20	0.49	7.92
May-20	0.39	7.72
Jun-20	0.39	7.58
Jul-20	0.45	7.38
Aug-20	0.40	7.19
Sep-20	0.49	7.10



Sickness (12 month rolling average): Directorates (inc. CRSS*)							
	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	YTD
Children, Young People and Education <small>(Formerly Education and Young People Services)</small>	7.12	6.89	6.72	6.47	6.23	6.11	6.59
Growth, Environment and Transport	5.38	5.21	5.05	4.83	4.71	4.77	4.99
Adult Social Care and Health <small>(Formerly Social Care, Health and Wellbeing)</small>	11.19	11.07	11.04	10.96	10.83	10.77	10.97
Strategic and Corporate Services	4.66	4.39	4.16	3.91	3.71	3.47	4.05

