

Appendix 1: Public Health Commissioned Services – Key Performance Indicators Dashboard

Service	KPI's	Target 20/21	Target 21/22	Q1 20/21	Q2 20/21	Q3 20/21	Q4 20/21	Q1 21/22	DoT**
Health Visiting	PH04: No. of mandated universal checks delivered by the health visiting service (12 month rolling)	65,000	65,000	69,073 (g)	69,440 (g)	70,445 (g)	71,932 (g)	72,763 (g)	↑
	PH14: No. and % of mothers receiving an antenatal contact with the health visiting service	43%	43%	3,095 76% (g)	2,877 70% (g)	2,727 68% (g)	2,821 72% (g)	3,061 83% (g)	↑
	PH15: No. and % of new birth visits delivered by the health visitor service within 30 days of birth	95%	95%	3,868 97%(g)	4,061 99%(g)	3,965 99%(g)	3,815 99%(g)	4,036 99%(g)	↔
	PH16: No. and % of infants due a 6-8 week who received one by the health visiting service	85%	85%	3,447 89%(g)	3,711 90%(g)	3,685 90%(g)	3,474 92%(g)	3,764 93%(g)	↑
	PH23: No. and % of infants who are totally or partially breastfed at 6-8 weeks (health visiting service)	-	-	1,646 51%*	1,851 51%*	1,855 50%*	1,739 48%*	2,540 63%*	-
	PH17: No. and % of infants receiving their 1-year review at 15 months by the health visiting service	85%	85%	3,669 89% (g)	3,420 81% (a)	4,011 89% (g)	3,745 91% (g)	3,647 92% (g)	↑
	PH18: No. and % of children who received a 2-2½ year review with the health visiting service	80%	80%	3,269 72% (a)	3,028 70% (a)	3,754 84% (g)	3,911 87% (g)	3,735 91% (g)	↑
Structured Substance Misuse Treatment	PH13: No. and % of young people exiting specialist substance misuse services with a planned exit	85%	85%	55 77%(a)	42 91%(g)	38 78%(a)	40 85%(g)	44 71%(r)	↓
	PH03: No. and % of people successfully completing drug and/or alcohol treatment of all those in treatment	25%	25%	1,320	1,312	1,350	1,362	1,411	↔

				27% (g)	27% (g)	27% (g)	28% (g)	28% (g)	
Lifestyle and Prevention	PH01: No. of the eligible population aged 40-74 years old receiving an NHS Health Check (12 month rolling)	41,600	9,546	29,046 (r)	17,449 (r)	9,596 (r)	3,490 (r)	6,341 (r)	↑
	PH11: No. and % of people quitting at 4 weeks, having set a quit date with smoking cessation services	52%	52%	246 57% (g)	559 62% (g)	851 63% (g)	905 65% (g)	910 59% (g)	↓
	PH21: No. and % of clients engaged with One You Kent Advisors being from the most deprived areas in the County	60%	60%	283 47% (r)	260 51% (a)	300 42% (r)	307 47% (r)	317 54% (a)	↑
Sexual Health	PH24 No. and % of all new first time patients (at any clinic or telephone triage) offered a full sexual health screen (chlamydia, gonorrhoea, syphilis, and HIV)	-	70%	2943 69%(r)	4960 75%(a)	5391 87%(a)	4321 87%(a)	6,014 85%(a)	↓
Mental Wellbeing	PH22: No. and % of Live Well Kent clients who would recommend the service to family, friends or someone in a similar situation	90%	90%	308 99.7% (g)	490 99.4% (g)	401 99.3% (g)	462 100.0% (g)	433 98% (g)	↓

*Coverage above 85% however quarter did not meet 95% for robustness expected for national reporting

Commissioned services annual activity

Indicator Description	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	DoT
PH09: Participation rate of Year R (4-5 year olds) pupils in the National Child Measurement Programme	97% (g)	97% (g)	93% (g)	95% (g)	nca	nca	↔
PH10: Participation rate of Year 6 (10-11 year olds) pupils in the National Child Measurement Programme	96% (g)	96% (g)	96% (g)	94% (g)	nca	nca	↔
PH05; Number receiving an NHS Health Check over the 5-year programme (cumulative: 2013/14 to 2017/18, 2018/19 to 2022/23)	115,232	157,303	198,980	36,093	76,093	79,583	-

Indicator Description	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	DoT
PH06: Number of adults accessing structured treatment substance misuse services	5,462	4,616	4,466	4,900	5,053	4,944	↓
PH07: Number accessing KCC commissioned sexual health service clinics	73,153	78,144	75,694	76,264	71,543	58,457	↓

Key:

RAG Ratings

(g) GREEN	Target has been achieved
(a) AMBER	Floor Standard achieved but Target has not been met
(r) RED	Floor Standard has not been achieved
nca	Not currently available

DoT (Direction of Travel) Alerts

↑	Performance has improved
↓	Performance has worsened
↔	Performance has remained the same

**Relates to two most recent time frames

Data quality note

All data included in this report for the current financial year is provisional unaudited data and is categorised as management information. All current in-year results may therefore be subject to later revision.