

Schedule of Local Plan key infrastructure required for proposed additional dwellings of 4,000-4,500

Theme	Requirements/project	Nature of Provision	Lead Organisation	Estimated cost	Funding known/potential partners
Primary Education	Additional primary capacity to serve up to 4,500 new homes	3 x new 2FE Primary Schools	KCC	£10.2 m per new Primary school (includes 26 place nursery)	Financial contributions Primary: £6800 per applicable house and £1700 per applicable flat- index linked from April 2020
Primary Land	Additional primary capacity to serve up to 4,500 new homes	3 x new primary school sites at 2.05 ha each to be provided in accordance with <i>KCC General Site Transfer</i> requirements	KCC	At no cost to the LEA	To be provided by developers at no cost to LEA
Secondary Education	New secondary school provision in Thanet to support 900 new pupils	A secondary school site of 12ha to be identified in the Westwood area (Manston Court Road/Haine Road etc)	KCC	£23.292m	Financial contributions Secondary: £5176 per applicable house and £1294 per applicable flat - index linked from April 2020
Secondary Land	New secondary school provision in Thanet to support 900 new pupils	A secondary school site of 12ha to be identified in the Westwood area (Manston Court Road/Haine Road etc) to be provided in accordance with <i>KCC General Site Transfer</i> requirements	KCC	At no cost to the LEA	To be provided by developers at no cost to LEA
SEND	Additional SEND capacity to serve needs of additional pupils requiring access to SEN resources	SEND projects to be identified	KCC	TBC	SEND expansion: £1051.82 per applicable house and £262.96 per applicable flat; SEND new build: £1,351.57 per applicable house and £337.89 per applicable flat - index linked from April 2020
Nursery/Early Years	Additional private nursery capacity for 0-3 years and to support working parents of 3-4 year olds – e.g. wrap	Sites and properties suitable for use for private and charitable sector nursery space provision within or proximate to new housing developments and	TBC	TBC	TBC

	around care. Minimum consideration of 40-60 nursery places required in addition to school nurseries	residential areas			
Youth Services	Additional capacity for the Thanet Youth Service to meet priority youth needs at the time of development	Resources for the Thanet Youth Service (including outreach, early intervention and prevention services)	KCC	TBC	Financial contributions of £65.50 per dwelling - index linked from April 2020
Community Learning	Additional capacity for Adult Education services in Thanet to support additional learners	Towards additional equipment, services, and resources for the Adult Education Centres in Broadstairs and Margate to assist with the education and training of the new learners arising from new development	KCC	TBC	Financial contributions of £16.42 per dwelling - index linked from April 2020
Adult Social Care	Build additional capacity to support additional LD, PD and elderly clients to include appropriate adult social care provision/services to support independent living	KCC Social Care has five priority areas: <ul style="list-style-type: none"> • specialist care accommodation • assistive technology systems • adapting Community facilities, • sensory facilities • Changing Places within the District 	KCC	TBC	Financial contributions of £146.88 per dwelling index linked from April 2020
Adult Social Care	Build additional capacity to support ageing population and LD & PD clients with appropriate accommodation to support independent	All homes to be built to Part M4(2) standard or above	KCC	N/A	To be provided by the developer

	living				
Libraries	All Thanet District libraries and mobile library services	Additional book stock, resources, and services (including digital infrastructure and resources)	KCC	N/A	Financial contributions of £55.45 per dwelling - index linked from April 2020
Libraries	Re-location of Margate Library	New town centre location for Margate Library required along with funding for internal fit out	KCC	TBC	Financial contributions of £55.45 per dwelling - index linked from April 2020
Waste	Increase household waste processing capacity to support new housing	Upgrade/improvements at Margate HWRC. Also requires land for expansion	KCC	£1.25m	Financial contribution of £54.47 per dwelling - index linked from April 2020
Broadband	To provide high quality digital infrastructure in new developments as required by paragraph 114 NPPF.	Fibre to the premise with a minimal internal speed of 1000 mbps	KCC	N/A	Developer to provide