

APPENDIX 2

# KCC Communities

## Development Contributions Assessment

Site Name	Land South of Canterbury
Reference No.	CA/16/00600
District	Canterbury
Assessment Date	20/01/2022
Development Size	4,000

COMMUNITY LEARNING & SKILLS	
	<b>Services</b>
Current Service Capacity	2,478
<b>LESS</b> Current adult participation in Canterbury district	2,602
Initial capacity shortfall/surplus (Year ending 2019)	<b>-124</b>
<b>New adult participation from this development</b>	<b>143.56 clients</b>
Will service capacity be exceeded?	<b>YES</b>
<b>Contributions requested from this development</b>	<u>£16.42 per dwelling</u>
<i>4000 dwellings from this proposal</i>	<u><b>£65,680.00</b></u>
<i>Contributions requested towards additional resources (including portable teaching and mobile IT equipment), and additional sessions and venues for the delivery of additional Adult Education courses locally.</i>	

YOUTH SERVICE		
	Centre and Hub based Services	Outreach and Targeted Services
Current Service Capacity	2,492	1,342
<b>LESS</b> Current youth participation in Canterbury district	2,616	1,409
Initial capacity shortfall/surplus (Year ending 2019)	<b>-125</b>	<b>-67</b>
<b>New youth participation from this development</b>		<b>200 clients</b>
Will service capacity be exceeded?		<b>YES</b>
<b>Contributions requested from this development</b>		<u>£65.50 per dwelling</u>
<i>4000 dwellings from this proposal</i>		<u><b>£262,000.00</b></u>
<i>Contributions requested towards additional resources and equipment to enable outreach services in the vicinity of the development.</i>		

LIBRARIES	
Libraries assessed for this development	<b>Library Stock and Services</b>
Current Service Capacity	19,232
<b>LESS</b> Current library participation in Canterbury district	20,193
Initial capacity shortfall/surplus (Year ending 2019)	<b>-962</b>
<b>New borrowers from this development</b>	<b>1166.4 borrowers</b>
Will service capacity be exceeded?	<b>YES</b>
<b>Contributions requested from this development</b>	<u>£55.45 per dwelling</u>
<i>4000 dwellings from this proposal</i>	<u><b>£221,800.00</b></u>
<i>Contributions requested towards additional Library equipment, stock, services including digital infrastructure, shelving and resources for the new borrowers at Libraries in the Canterbury Urban Area</i>	

<b>Net contributions requested for KCC Communities' Services</b>	<b>£549,480.00</b>
--	--------------------