

KCC Waste Services

Development Contributions Assessment over the planning period 1/1/2017 to 31/12/2037

Site Name	Land South of Canterbury
Reference No.	CA/16/00600
District/Area	Canterbury
Assessment Date	20/01/2022
Development Size	4,000

Net Waste contributions requested:

Kent County Council is a statutory 'Waste Disposal Authority' meaning it is responsible for the receipt and onward processing/disposal of household waste, providing Waste Transfer Stations, Household Waste Recycling Centre Service and monitoring closed landfills. Kent residents make around 3.5 million visits to Household Waste Recycling Centres (HWRC) per year and each household produces an average of a quarter of a tonne of waste to be processed at HWRC's, and half a tonne to be processed at Waste Transfer Stations (WTS) annually. Kent's Waste Management services are under growing pressure with HWRC's and WTS's as at 2020 being over capacity .

Contributions may be sought towards the extension or upgrading of existing Waste facilities, or towards the creation of new facilities where a proposed development is likely to result in additional demand for Waste services. Existing Waste services will be assessed to determine the available capacity to accommodate the anticipated new service demands before developers are requested to contribute to additional provision. The proportionate costs of providing additional services for households generated from the proposed development are set out below:

B. HOUSEHOLD WASTE RECYCLING CENTRES (HWRC)

Additional households increase queuing times and congestion at HWRC's and increase throughput of HWRC waste.

1. Applicable dwellings from this development	4,000
2. Applicable dwellings from ALL proposed developments for County-wide projects (up to 2030)*	64,200
3. Overall cost of increasing capacity for 64,200 new dwellings by 2030 (@ £54.47 per dwelling)	£3,496,974.00
4. Cost per dwelling (£3,496,974.00 / 64,100 new homes)	£54.47
Contributions requested from this development	£54.47 per dwelling
4000 dwellings from this proposal	£217,880.00
Contributions requested towards increasing HWRC capacity at the Faversham centre.	
Net Contributions requested for KCC Waste from this development	
	£217,880.00

* Estimated

Note: These projects will be delivered once the money is collected except where the implementation of the proposed project(s) relies upon pooled funds, then the project will commence as soon as practicable once the funding target has been reached.