

# KENT COUNTY COUNCIL – PROPOSED RECORD OF DECISION

**DECISION TO BE TAKEN BY:**

**Peter Oakford, Deputy Leader and Cabinet Member for Finance, Corporate and Traded Services**

**DECISION NO:**

**21/00068**

**For publication****Key decision - Yes**

The decision will result in expenditure which is significant having regard to the budget for the service or function (currently defined by the Council as in excess of £1,000,000)

**Subject Matter / Title of Decision:**

Implementing a new Facilities Management Model

**Proposed Decision:**

As Deputy Leader and Cabinet Member for Finance, Corporate and Traded Services, I agree

- 1) to adopt and implement a new Facilities Management Model, with one Hard FM services contract and series of Soft Services Contracts.
- 2) to delegate authority to the Director of Infrastructure, in consultation with the Deputy Leader and Cabinet Member for Finance, Corporate and Traded Services, to finalise, agree, award and enter into contracts following the procurement process to deliver the new Facilities Management (FM) Model.

**Reason(s) for decision:**

The current Total Facilities Management (TFM) contracts with Skanska (West and East Kent) and Amey (Mid Kent) are due to expire in October 2022. KCC needs to procure these services to ensure that the Council can continue to safely occupy its buildings and this FM model and these contracts will replace the current TFM contracts.

**Cabinet Committee recommendations and other consultation:**

To be discussed at the Policy and Resources Cabinet Committee on 24<sup>th</sup> March 2022.

**Any alternatives considered:**

Other delivery options have been considered which include:

- Continuing with a TFM model split by geographic area.
- Different combinations of disaggregated contracts.
- In sourcing the provision.

These options have been explored and discussed in detail at the Policy and Resources Cabinet Committee, who endorsed the procurement of the proposed option to appoint a Hard Facilities Services provider and a series of Soft Services Facilities Management Providers.

**Any interest declared when the decision was taken and any dispensation granted by the Proper Officer:** None

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Signed

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date