

POLICY AND RESOURCES CABINET COMMITTEE - WORK PROGRAMME 2022/23

14 September 2022 – 10 am		
<ul style="list-style-type: none"> • Property Accommodation Strategy –Strategic Headquarters Decision <i>September or November</i> 	Rebecca Spore	<i>New item requested by Infrastructure team on 29 March 2022 – timing TBC later</i>
<ul style="list-style-type: none"> • Update on asset management plan 	Karen Frearson Mark Cheverton	<i>Deferral from May meeting requested by Infrastructure team</i>
<ul style="list-style-type: none"> • Disposal of Saxon House 	Alistar Fawley Karen Frearson	<i>Deferral from July meeting requested by Infrastructure team</i>
<ul style="list-style-type: none"> • Total Facilities Management 	Rebecca Spore	<i>Regular item</i>
<ul style="list-style-type: none"> • Strategic and Corporate Service Directorate Performance Dashboard 	David Whittle Rachel Kennard	<i>Regular item</i>
<ul style="list-style-type: none"> • NEW a broad briefing paper on Domestic Abuse <i>Members need to be able to discuss and ask questions and, have input as soon as possible. Appropriate Cabinet Member must be able to attend to answer Members' questions.</i> 	David Whittle Serine Annan-Veitch	<i>New item added at 11 May agenda setting, to respond to note about how/when/how often to update on the Domestic Abuse Accommodation item to April mtg.</i>
<ul style="list-style-type: none"> • Work Programme 2022/23 		
10 November 2022 – 10 am		
<ul style="list-style-type: none"> • Annual Equality and Diversity Report 	David Whittle	<i>Regular item – in 2022 moved from September with Chair's agreement</i>
<ul style="list-style-type: none"> • Property Accommodation Strategy –Strategic Headquarters Decision <i>September or November</i> 	Rebecca Spore	<i>New item requested by Infrastructure team on 29 March 2022 – timing TBC later</i>
<ul style="list-style-type: none"> • Disposal of Phase II Youth Centre Site, Station Road, New Romney 	Karen Frearson Alistar Fawley	<i>Deferral from May meeting requested by Infrastructure team</i>
<ul style="list-style-type: none"> • Work Programme 2023 		

18 January 2023 – 10 am		
• Draft Revenue and Capital Budget and Medium-Term Financial Plan	John Betts Dave Shipton	<i>Regular item</i>
• Contract Management Review Group update	Clare Maynard Chris Wimhurst	<i>Regular item</i>
• Implementation of the Armed Forces Covenant in Kent	Tim Woolmer	<i>Regular item</i>
• Total Facilities Management	Rebecca Spore	<i>Regular item</i>
• Covid Finance (as long as is needed) and then regular Medium Term Financial Plan (MTFP) update	John Betts Dave Shipton	<i>Regular item</i>
• Strategic and Corporate Service Directorate Performance Dashboard	David Whittle Rachel Kennard	<i>Regular item</i>
• Work Programme 2023		
9 March 2023 – 10 am		
• Risk Management (Including RAG ratings)	David Whittle Mark Scrivener	<i>Regular item</i>
• Cyber Security	Lisa Gannon	<i>Regular item</i>
• Work Programme 2023		
11 May 2023 – 10 am		
• Covid Finance (as long as is needed) and then regular MTFP update	John Betts Dave Shipton	<i>Regular item</i>
• Strategic and Corporate Service Directorate Performance Dashboard	David Whittle Rachel Kennard	<i>Regular item</i>
• Work Programme 2023		

4 July 2023 – 10 am		
• Work Programme 2023		

PATTERN OF REGULAR ITEMS - *this is being reviewed so has been temporarily removed*