

**Appendix 1: Public Health Commissioned Services – Key Performance Indicators Dashboard**

Service	KPI's	Target 21/22	Target 22/23	Q1 21/22	Q2 21/22	Q3 21/22	Q4 21/22	Q1 22/23	DoT**
<b>Health Visiting</b>	PH04: No. of mandated health and wellbeing reviews delivered by the health visiting service (12 month rolling)	65,000	65,000	72,763 (g)	73,695 (g)	73,559 (g)	72,530 (g)	70,923 (g)	↓
	PH14: No. and % of mothers receiving an antenatal contact with the health visiting service	43%	43%	3,061 83% (g)	2,616 70% (g)	2,183 62%(g)	1,809 54%(g)	1,901 54%(g)	↔
	PH15: No. and % of new birth visits delivered by the health visitor service within 10-14 days of birth	95%	95%	3,660 90%(a)	4,100 95%(g)	4,009 94%(a)	3,620 94%(a)	3,777 94%(a)	↔
	PH16: No. and % of infants due a 6-8 week who received one by the health visiting service	85%	85%	3,764 93%(g)	3,956 93%(g)	4,038 92%(g)	3,530 91%(g)	3,605 91%(g)	↔
	PH23: No. and % of infants who are totally or partially breastfed at 6-8 weeks (health visiting service)	-	-	1,943 50%	2,144 52%	2,125 51%	1,836 49%	1,953 50%	-
	PH17: No. and % of infants receiving their 1-year review at 15 months by the health visiting service	85%	85%	3,647 92% (g)	3,833 93% (g)	3,828 92%(g)	3,631 91%(g)	3,691 92%(g)	↑
	PH18: No. and % of children who received a 2-2½ year review with the health visiting service	80%	80%	3,735 91%	3,701 93%	3,691 92%(g)	3,772 91%(g)	3,539 87%(g)	↓

				(g)	(g)				
<b>Structured Substance Misuse Treatment</b>	PH13: No. and % of young people exiting specialist substance misuse services with a planned exit	85%	85%	44 71%(r)	34 74%(r)	55 89%(g)	30 83%(a)	36 78%(a)	↓
	PH03: No. and % of people successfully completing drug and/or alcohol treatment of all those in treatment	25%	25%	1,411 28% (g)	1,456 29% (g)	1,475 29%(g)	1,467 29%(g)	nca	↔
<b>Lifestyle and Prevention</b>	PH01: No. of the eligible population aged 40-74 years old receiving an NHS Health Check (12 month rolling)	9,546	23,844	6,341 (r)	10,476 (g)	13,378 (g)	16,740 (g)	19,834 (a)	↑
	PH11: No. and % of people quitting at 4 weeks, having set a quit date with smoking cessation services	52%	55%	911 59% (g)	632 56% (g)	547 51%(a)	793 60% (g)	661 54%(a)	↓
	PH25: No. and % of clients currently active within One You Kent services being from the most deprived areas in Kent	-	55%	968 54% (a)	797 48% (r)	1,067 55% (g)	1,339 57% (g)	734 54%(a)	↓
<b>Sexual Health</b>	PH24 No. and % of all new first-time patients (at any clinic or telephone triage) offered a full sexual health screen (chlamydia, gonorrhoea, syphilis, and HIV)	92%	95%	6,014 86%(a)	5,987 90%(a)	6,245 97%(g)	5,990 96%(g)	6,495 95%(g)	↓
<b>Mental Wellbeing</b>	PH22: No. and % of Live Well Kent clients who would recommend the service to family, friends, or someone in a similar situation	90%	98%	433 98% (g)	467 98% (g)	363 99.7% (g)	384 99% (g)	449 99% (g)	↔

## Commissioned services annual activity

Indicator Description	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	DoT
PH09: Participation rate of Year R (4-5 year olds) pupils in the National Child Measurement Programme	97% (g)	93% (g)	95% (g)	95% (g)	85% (g)**	nca	↓
PH10: Participation rate of Year 6 (10-11 year olds) pupils in the National Child Measurement Programme	96% (g)	96% (g)	94% (g)	94% (g)	9.8%(a)**	nca	↓
PH05; Number receiving an NHS Health Check over the 5-year programme (cumulative: 2013/14 to 2017/18, 2018/19 to 2022/23)	157,303	198,980	36,093	76,093	79,583	96,323	-
PH06: Number of adults accessing structured treatment substance misuse services	4,616	4,466	4,900	5,053	4,944	5,108	↑
PH07: Number accessing KCC commissioned sexual health service clinics	78,144	75,694	76,264	71,543	58,457	65,166	↑

\*\* In 2020/21 following the re-opening of schools, the Secretary of State for Health and Social Care via Public Health England (PHE) requested that local authorities use the remainder of the academic year to collect a sample of 10% of children in the local area. PHE developed guidance to assist Local Authorities achieve this sample and provided the selections of schools. At request of the Director of Public Health, Kent Community Health NHS Foundation Trust prioritised the Year R programme, achieving 85%.

### Key:

#### RAG Ratings

<b>(g) GREEN</b>	Target has been achieved
<b>(a) AMBER</b>	Floor Standard achieved but Target has not been met
<b>(r) RED</b>	Floor Standard has not been achieved
nca	Not currently available

#### DoT (Direction of Travel) Alerts

↑	Performance has improved
↓	Performance has worsened
↔	Performance has remained the same

\*\*Relates to two most recent time frames

### Data quality note

All data included in this report for the current financial year is provisional unaudited data and is categorised as management information. All current in-year results may therefore be subject to later revision.