

By: Anna Taylor, Scrutiny Research Officer

To: Scrutiny Committee, 25 January 2023

Subject: Revenue and Capital Budget Monitoring Report – September 2022-23

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Summary: At the Scrutiny Committee meeting in December Members deferred consideration of the Budget Monitoring Report to the January meeting.

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### **1. Introduction**

- a) The Scrutiny Committee received the attached report at their meeting in December but resolved to defer further consideration to the January meeting. The report sets out the revenue and capital budget monitoring position as at September 2022 – 23.
- b) At the December meeting Members had questions about the High Needs deficit and considered it would be useful to delay further consideration of this issue until January when further information would be available.
- c) The next Revenue and Capital Budget Monitoring Report will be submitted to Cabinet in March and the Scrutiny Committee will receive a verbal update at this meeting.

### **2. Attached documents**

- a) [Revenue and Capital Budget Monitoring Report – September 2022-23](#)

### **3. Recommendation**

The Scrutiny Committee is asked to discuss and note the report.

### **Contact Details**

Anna Taylor, Scrutiny Research Officer  
[anna.taylor@kent.gov.uk](mailto:anna.taylor@kent.gov.uk) 03000 416478