CYPE Summary

PIPELINE WORK	Current Position	Cabinet Member
Υ	developing new commissioning	Sue Chandler
Υ	Direct Award	Sue Chandler
Υ	Direct Award	Sue Chandler
Family Hubs	Direct Award	Sue Chandler
Family Hubs	Direct Award	Sue Chandler
Family Hubs	Direct Award	Sue Chandler
Family Hubs	Direct Award	Sue Chandler
Family Hubs	Direct Award	Sue Chandler
Family Hubs	Direct Award	Sue Chandler
Family Hubs	Direct Award	Sue Chandler
Family Hubs	Direct Award	Sue Chandler
Family Hubs	Direct Award	Sue Chandler
Family Hubs	Direct Award	Sue Chandler
Family Hubs	Direct Award	Sue Chandler
Family Hubs	Direct Award	Sue Chandler
Family Hubs	Direct Award	Sue Chandler
Family Hubs	Direct Award	Sue Chandler
Υ	Extended	Sue Chandler

CONTRACT REGISTER	Funding	Cabinet Member
Υ	DFE	Rory Love
Υ	Inclusion	Rory Love
Υ	Inclusion	Rory Love
Υ	Inclusion	Rory Love
Υ	Reconnect	Rory Love
Υ	Reconnect	Rory Love
Υ	SEND	Rory Love

Υ	SEND	Rory Love
Υ	SEND	Rory Love
Υ	ICS	Sue Chandler
spot purchasing	ICS	Sue Chandler
spot purchasing	ICS	Sue Chandler
spot purchasing	ICS	Sue Chandler
spot purchasing	ICS	Sue Chandler
Direct Award	ICS	Sue Chandler
Υ	ICS	Sue Chandler
Υ	ICS	Sue Chandler
Υ	ICS	Sue Chandler
Direct Award	ICS	Sue Chandler
Υ	RAA	Sue Chandler
Υ	RAA	Sue Chandler
Υ	DCYPS	Sue Chandler
rolling SLA	DCYPS	Sue Chandler
Υ	DCYPS	Sue Chandler
rolling SLA	DCYPS	Sue Chandler
new grants	DCYPS	Sue Chandler
Υ	DCYPS	Sue Chandler
spot purchasing	DCYPS	Sue Chandler
spot purchasing	DCYPS	Sue Chandler
Υ	ICS	Sue Chandler
Υ	YJ	Sue Chandler
extended	YJ	Sue Chandler

Reference	
CS1000004	
SC18011	
SS17052	
SS14 141-1	
SS14 141-2	
SS15 75-1	
SS15 75-10	
SS15 75-11	
SS15 75-12	
SS15 75-2	
SS15 75-3	
SS15 75-4	
SS15 75-5	
SS15 75-6	
SS15 75-7	
SS15 75-8	
SS15 75-9	
SS18004	

Reference
SC220235
Inclusion Leadership
Nurture
Supported Employment
SC220142
SC220157
CS1000006
CS1000168
CS1000169
CS1000207
SC20022
SC21032
SC21032
STLS Ashford Distrct
STLS Canterbury District
STLS Dartford District
STLS Dover District
STLS Folkestone & Hythe District
STLS Gravesham District
STLS Maidstone District

STLS PD
STLS Sensory
STLS Sevenoaks District
STLS Swale District
STLS Thanet District
STLS Tonbridge District
STLS Tunbridge Wells District
CiC Resi
IFP Non-framework
Resi P&C
Resi Secure
RSS
SC18011
SC21033
Semi
SS13179
SS17052
CIC RAA
CS1000004
CSiH for Children
DCS/216
DCS_217
IASK SLA
DCS
SS18004
DCYPS Resi
DCYPS Fostering
Internal Service
SC21034
SC220040
SC220087
SLA
SS14 141-1
SS14 141-2
SS15 75-1
SS15 75-10
SS15 75 10 SS15 75-11
SS15 75-12
SS15 75-12 SS15 75-2
SS15 75-3
SS15 75-4
SS15 75-5
SS15 75-6
SS15 75-7
SS15 75-8
SS15 75-9
SC220254
SC20010

Contract Name

Connecting Adoptive Families Independent Service (CAFIS)

Young People Supported Accommodation & Floating Support Service

Shared Accommodation

Delivery of Millmead Children's Centre

Delivery of Seashells Children's Centre

Youth Services Lot 1 Ashford

Youth Services Lot 10 Thanet

Youth Services Lot 11 Tonbridge & Malling

Youth Services Lot 12 Tunbridge Wells

Youth Services Lot 2 Canterbury

Youth Services Lot 3 Dartford

Youth Services Lot 4 Dover

Youth Services Lot 5 Gravesham

Youth Services Lot 6 Maidstone

Youth Services Lot 7 Sevenoaks

Youth Services Lot 8 Folkestone & Hythe

Youth Services Lot 9 Swale

Direct Payment and Kent Card Support and Management Service

Contract Name

Multiply Numeracy Project

Inclusion Leadership Service

Whole School Approaches to Nurture

Supported Employment in Schools - Mainstream Offer

Reconnect Maths Support for Parents

Reconnect The Incredible Years Dinosaur Curriculum

Non-Maintained and Independent Special School (NMISS) Placements

SEN Home Tuition

SEN Therapies

SEND & The Education Programme SLA

Educational Psychology Assessment Service

Non-Maintained and Independent Special Schools (NMISS) Placement Dynamic Purchasing System (DPS)

QPL - SEN Therapies

STLS Goldwyn School (Ashford)

STLS St Nicholas School (Canterbury)

STLS Rowhill School (Dartford)

STLS Elm School (Dover)

STLS The Beacon School (Folkestone & Hythe)

STLS Ifield School (Gravesham)

STLS Five Acre Wood (Maidstone)

STLS PD
STLS Sensory
STLS Valence School (Sevenoaks)
STLS Meadowfield School (Sittingbourne)
STLS Laleham Gap School (Thanet)
STLS Nexus Foundation Special School (Tonbridge)
STLS Broomhill Bank School (Tunbridge Wells)
Residential Children's Homes
IFP Non-framework
Residential Family Assessment Centres
Residential Secure
Residential Special Schools
Young People Supported Accommodation & Floating Support Service
IFP Framework 2022
Semi-Independent Accommodation
Rights, Representation & Advocacy Services
Shared Accommodation
Adopter Led Support Groups
Connecting Adoptive Families Independent Service (CAFIS)
Care and Support in the Home (Childrens)
Kent and Medway Communication Assisted Technology
Regulation 44 independent Visitor
IASK Information Advice and Support Kent
Short Breaks Grants Programme
Direct Payment and Kent Card Support and Management Service
Residential, Residential Special Schools, Family Centres, Children's Homes
IFP Framework and Spot
Positive Behaviour Service (PBS)
Together with parents
Young Carers Service
Kent Supported Employment - CORE Service CYPE
NEET Support Service
Delivery of Millmead Children's Centre
Delivery of Seashells Children's Centre
Youth Services Lot 1 Ashford
Youth Services Lot 10 Thanet
Youth Services Lot 11 Tonbridge & Malling
Youth Services Lot 12 Tunbridge Wells
Youth Services Lot 2 Canterbury
Youth Services Lot 3 Dartford
Youth Services Lot 4 Dover
Youth Services Lot 5 Gravesham
Youth Services Lot 6 Maidstone
Youth Services Lot 7 Sevenoaks
Youth Services Lot 8 Folkestone & Hythe
Youth Services Lot 9 Swale
Youth Services Lot 9 Swale Speech , Language and Communication Needs for Young Offenders (SLCN)

		Annual/Contract		
Contract Descriptio E	Estimated Value	Value/Spend	Start Date	End Date
Provision of Indepe	£1,128,825	£376,275	01/10/18	30/09/21
Support vulnerable	£9,281,628	£2,320,407	01/10/18	30/09/22
Shared Accommoda	£29,500,000	£5,900,000	01/11/17	31/10/22
Children's Centre M	£2,677,570	£222,127	01/04/13	31/03/19
Children's Centre S€	£2,428,254	£204,302	01/04/13	31/03/19
Youth Ashford - To I	£448,000	£95,750	01/08/18	30/11/21
Youth Thanet - To p	£871,337	£136,948	01/12/16	30/11/21
Youth Tonbridge - T	£387,333	£81,800	01/08/18	30/11/21
Youth Tunbridge Wo	£354,667	£75,800	01/08/18	30/11/21
Youth Canterbury -	£692,432	£109,331	01/12/16	30/11/21
Youth Dartford - To	£557,270	£87,990	01/12/16	30/11/21
Youth Dover - To pr	£633,209	£99,980	01/12/16	30/11/21
Youth Gravesham -	£633,333	£100,000	01/12/16	30/11/21
Youth Maidstone - 1	£580,767	£91,700	01/12/16	30/11/21
Youth Sevenoaks - 1	£475,000	£75,000	01/12/16	30/11/21
Youth Folkestone &	£549,100	£86,700	01/12/16	30/11/21
Youth Swale - To pr	£848,350	£133,950	01/12/16	30/11/21
Direct Payment and	£1,034,503	£403,000	01/04/19	31/03/21

		Annual/Contract		
Contract Descriptio Es	timated Value	Value/Spend	Start Date	End Date
	£7,500,000	£2,500,000	01/01/23	31/03/25
The service offers ir	£800,000	£800,000	01/09/21	31/03/24
Three year contract	£900,000	£900,000	01/09/21	31/08/24
Direct award (via Te	£997,376	£332,459	01/09/21	31/08/24
A subscription servi	£49,994	£49,994	11/04/22	30/04/23
This Programme is a	£15,998	£15,998	22/04/22	28/02/23
Provision of education	for children and	£65,000,000		
Home tuition placeme	nts for students	£3,054,000	01/04/23	
SEN Therapy provision	- stated on EHC	£428,917		
SLA for the provisio	£4,757,467	£206,000	01/01/22	31/07/24
This contract is for t	£1,380,000	£923,000	01/12/22	30/11/23
A Dynamic Purchasi	£0		01/09/22	31/08/25
Qualified Provider L	£0		01/06/22	31/05/26
Provision of Speciali	£209,517	£502,840	01/09/22	31/08/25
Provision of Special	£199,517	£478,840	01/09/22	31/08/25
Provision of Special	£191,179	£458,830	01/09/22	31/08/25
Provision of Special	£193,013	£463,230	01/09/22	31/08/25
Provision of Special	£211,338	£507,210	01/09/22	31/08/25
Provision of Special	£203,879	£489,310	01/09/22	31/08/25
Provision of Special	£211,604	£507,850	01/09/22	31/08/25

Countywide provision	£318,900	£602,367	01/04/22	31/12/22
Countywide provision	£1,420,978	£1,420,978	01/04/22	31/12/22
Provision of Special	£148,117	£355,480	01/09/22	31/08/25
Provision of Special	£257,367	£617,680	01/09/22	31/08/25
Provision of Special	£273,146	£655,550	01/09/22	31/08/25
Provision of Special	£189,521	£454,850	01/09/22	31/08/25
Provision of Speciali	£152,000	£364,800	01/09/22	31/08/25
Provision of care for	£39,645,578	£18,194,884	01/04/21	31/03/22
Spot purchased exte	£3,200,000		01/04/21	31/03/22
Resi P&C	£1,514,040		01/04/21	31/03/22
Secure accommoda	£606,294	£721,000	01/04/21	31/03/22
Residential special s	£1,557,492		01/04/21	31/03/22
Support vulnerable	£9,281,628	£2,320,407	01/10/18	30/09/22
Kent and Medway I	£44,400,000	£11,073,300	01/04/22	31/03/26
Spot purchase provi	£6,845,000	£772,500	01/04/21	31/03/22
The following servic	£750,900	£250,300	01/10/22	31/09/2025
Shared Accommoda	£29,500,000	£5,900,000	01/11/17	31/10/22
The creation and or	£13,500	£13,500	01/04/22	31/03/24
Provision of Indepe	£1,128,825	£376,275	01/10/18	30/09/21
Care and support in	£1,300,000	£1,300,000	01/02/22	15/06/24
Kent and Medway C	£90,000	£90,000	01/04/16	31/03/17
Independent visitor	£71,280	£25,000	01/10/22	31/03/25
Service Level Agree	£30,000	£30,000	01/04/19	31/03/20
	£1,060,000	£1,060,000	01/04/22	31/03/23
Direct Payment and	£1,034,503	£403,000	01/04/19	31/03/21
		£11,140,000	01/04/22	
		£2,370,576	01/04/22	
This service is for ch	£2,400,000	£800,000	01/07/20	31/01/23
To deliver to the sei	£1,108,140	£369,380	01/04/22	31/03/25
The aim of the Youn	£976,500	£325,500	01/05/22	30/04/25
Provide Supported I	£2,961,600	£740,400	01/04/18	31/03/24
NEETS - The NEETs (£500,000	£500,000	01/10/20	30/09/23
Children's Centre M	£2,677,570	£222,127	01/04/13	31/03/19
Children's Centre S€	£2,428,254	£204,302	01/04/13	31/03/19
Youth Ashford - To I	£448,000	£95,750	01/08/18	30/11/21
Youth Thanet - To p	£871,337	£136,948	01/12/16	30/11/21
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Youth Canterbury -	£692,432	£109,331	01/12/16	30/11/21
Youth Dartford - To	£557,270	£87,990	01/12/16	30/11/21
Youth Dover - To pr	£633,209	£99,980	01/12/16	30/11/21
Youth Gravesham -	£633,333	£100,000	01/12/16	30/11/21
Youth Maidstone - 1	£580,767	£91,700	01/12/16	30/11/21
Youth Sevenoaks - 1	£475,000	£75,000	01/12/16	30/11/21
Youth Folkestone &	£549,100	£86,700	01/12/16	30/11/21
Youth Swale - To pr	£848,350	£133,950	01/12/16	30/11/21
SLCN - Help ensure	£94,418	£94,418	01/12/22	30/11/23
SYVP North Kent an	£898,000	£449,000	05/06/20	04/06/22

Extension End	Available	Available Extensions	Taken Extensions	
Date	Extensions	(Months)	(Months)	Area of Work
30/09/23	Yes	24	24	Children's Services
	No	0	0	Children's Services
	No	0	0	Children's Services
31/03/23	No	12	0	Children's Services
31/03/23	No	12	0	Children's Services
31/03/23	No	16	2	Children's Services
31/03/23	No	16	2	Children's Services
31/03/23	No	16	2	Children's Services
31/03/23	No	16	2	Children's Services
31/03/23	No	16	2	Children's Services
31/03/23	No	16	2	Children's Services
31/03/23	No	16	2	Children's Services
31/03/23	No	16	2	Children's Services
31/03/23	No	16	2	Children's Services
31/03/23	No	16	2	Children's Services
31/03/23	No	16	2	Children's Services
31/03/23	No	16	2	Children's Services
31/03/23	No	24	12	Children's Services

		Available		
Extension End	Available	Extensions	Taken Extensions	
Date	Extensions	(Months)	(Months)	Area of Work
	No		0	Children's Services
				Children's Services
				Children's Services
				Children's Services
	No	0	0	Children's Services
	No			Children's Services
	No	0	0	Children's Services
	No	0	0	Children's Services
				Children's Services
	Yes	36	0	Children's Services
30/11/2	4 Yes	12	12	Children's Services
31/08/2	8 Yes	36	0	Children's Services
				Children's Services
	no			Children's Services
	no			Children's Services
	no			Children's Services
	no			Children's Services
	no			Children's Services
	no			Children's Services
	no			Children's Services

Yes			Children's Services
Yes			Children's Services
no	0	0	Children's Services
No	0	0	Children's Services
No	0	0	Children's Services
No	0	0	Children's Services
No	0	0	Children's Services
No	0	0	Children's Services
31/03/30 Yes	48	0	Children's Services
No	0	0	Children's Services
Yes	18	12	Children's Services
No	0	0	Children's Services
No	0	0	Children's Services
30/09/23 Yes	24	24	Children's Services
30/03/23 103	<u> </u>	27	Children's Services
31/03/23 Yes	72	72	Children's Services
Yes	12	12	Children's Services
31/03/23 Yes		24	Children's Services
31/03/24 Yes	24 12	24	Children's Services
		12	Children's Services
31/03/23 Yes	24	12	
			Children's Services
No	0	0	Children's Services Children's Services
No	0	0	
Yes	24	0	Children's Services
			Children's Services
NI.			Children's Services
No	0	0	Children's Services
31/03/23 No	12	0	Children's Services
31/03/23 No	12	0	Children's Services
31/03/23 No	16	2	Children's Services
31/03/23 No	16	2	Children's Services
31/03/23 No	16	2	Children's Services
31/03/23 No	16	2	Children's Services
31/03/23 No	16	2	Children's Services
31/03/23 No	16	2	Children's Services
31/03/23 No	16	2	Children's Services
31/03/23 No	16	2	Children's Services
31/03/23 No	16	2	Children's Services
31/03/23 No	16	2	Children's Services
31/03/23 No	16	2	Children's Services
31/03/23 No	16	2	Children's Services
No	0	0	Children's Services

Contract Tv

Contract Type
Contract

Contract Type
Contract
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Contract
Service Level Agreement
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Spot Purchase Arrangement
Spot Purchase Arrangement
Spot Purchase Arrangement
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Service Level Agreement

Service Level Agreement
Service Level Agreement
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