

Appendix 1A

Education

Site Name	Land to the West of Bobbing, Sittingbourne
Reference No.	22/503654
District	Swale

	Houses	Flats	Total
Unit Numbers	1750	500	2250

Primary Education			
		Per house	Per flat
<i>Primary pupil generation rate</i>		0.28	0.07
New Primary Pupils generated from this development			525
New Primary School build contribution			
	per Pupil	per House	per Flat
<i>New Build Rate</i>	£24,286	£6,800	£1,700
Contribution requested towards New Primary School Build			£12,750,000.00

Secondary Education			
		Per house	Per flat
<i>Secondary pupil generation rate</i>		0.20	0.05
New Secondary Pupils generated from this development			375
New Secondary School build contribution			
	per Pupil	per House	per Flat
<i>New Build Rate</i>	£25,880	£5,176	£1,294
Contribution requested towards New Secondary School Build			£9,705,000.00
New Secondary School site contribution			
Residential Land Price per acre for Swale			£600,000
	Pupils	Hectares	Acres
<i>6FE Secondary School</i>	900	8.00	19.768
	per Pupil	per House	per Flat
<i>Land Rate</i>	£13,178.67	£2,635.73	£658.93
Total = Secondary School Site area x Residential Land Value x (Number of pupils generated by development/Number of pupils in New Secondary School) = 19.768 x 600000 x (375 / 900)			
Contribution requested towards New Secondary School Site			£4,942,000.00
Total Secondary Education Build and Land contribution			£14,647,000.00

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Notes

Costs above will vary dependant upon land price at the date of transfer of the school site to KCC

Totals above will vary if development mix changes and land prices change