

Appendix 1: Public Health Commissioned Services – Key Performance Indicators Dashboard

| Service | KPIs | Target 21/22 | Target 22/23 | Q4 21/22 | Q1 22/23 | Q2 22/23 | Q3 22/23 | Q4 22/23 | DoT** |
|---------------------------------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-------|
| Health Visiting | PH04: No. of mandated health and wellbeing reviews delivered by the health visiting service (12 month rolling) | 65,000 | 65,000 | 72,530 (G) | 70,923 (G) | 69,657 (G) | 69,082 (G) | 68,852 (G) | ↓ |
| | PH14: No. and % of mothers receiving an antenatal contact with the health visiting service | 43% | 43% | 1,809 54%(G) | 1,561 44%(G) | 1,846 52%(G) | 1,656 53%(G) | 1,706 57%(G) | ↑ |
| | PH15: No. and % of new birth visits delivered by the health visitor service within 10-14 days of birth | 95% | 95% | 3,620 94%(A) | 3,777 94%(A) | 3,921 94%(A) | 3,868 93%(A) | 3,463 93%(A) | ↔ |
| | PH16: No. and % of infants due a 6-8 week who received one by the health visiting service | 85% | 85% | 3,530 91%(G) | 3,605 91%(G) | 3,792 92%(G) | 3,899 91%(G) | 3,453 90%(G) | ↓ |
| | PH23: No. and % of infants who are totally or partially breastfed at 6-8 weeks (health visiting service) | - | - | 1,836 49% | 1,953 50% | 2,051 52% | 2,139 52% | 1,812 50% | ↓ |
| | PH17: No. and % of infants receiving their 1-year review at 15 months by the health visiting service | 85% | 85% | 3,631 91%(G) | 3,691 92%(G) | 3,908 92%(G) | 4,119 92%(G) | 3,896 93%(G) | ↑ |
| | PH18: No. and % of children who received a 2-2½ year review with the health visiting service | 80% | 80% | 3,772 91%(G) | 3,539 87%(G) | 3,322 85%(G) | 3,452 86%(G) | 3,417 85%(G) | ↓ |
| Structured Substance Misuse Treatment | PH13: No. and % of young people exiting specialist substance misuse services with a planned exit | 85% | 85% | 30 83%(A) | 36 78%(A) | 25 57%(R) | 27 77%(A) | 37 90%(G) | ↑ |
| | PH03: No. and % of people successfully completing drug and/or alcohol treatment of all those in treatment | 25% | 25% | 1,467 29%(G) | 1,484 29%(G) | 1,410 28%(G) | 1,306 26%(G) | 1,275 25%(G) | ↓ |
| Lifestyle and Prevention | PH01: No. of the eligible population aged 40-74 years old receiving an NHS Health Check (12 month rolling) | 9,546 | 23,844 | 16,740 (G) | 19,834 (A) | 20,946 (A) | 22,255 (A) | 25,114 (G) | ↑ |
| | PH11: No. and % of people quitting at 4 weeks, having set a quit date with smoking cessation services | 52% | 55% | 793 60%(G) | 661 54%(A) | 627 62%(G) | 691 57%(G) | 786 54%(A) | ↓ |
| | PH25: No. and % of clients currently active within One You Kent services being from the most deprived areas in Kent | - | 55% | 1,339 57%(G) | 1,525 58%(G) | 1,515 53%(A) | 1,494 54%(A) | 1,929 59%(G) | ↑ |
| Sexual Health | PH24 No. and % of all new first-time patients (at any clinic or telephone triage) offered a full sexual health screen (chlamydia, gonorrhoea, syphilis, and HIV) | 92% | 95% | 5,990 96%(G) | 6,495 95%(G) | 7,571 95%(G) | 7,954 96%(G) | 8,230 98%(G) | ↑ |

| | | | | | | | | | |
|-------------------------|---|-----|-----|---------------|---------------|---------------|---------------|---------------|---|
| Mental Wellbeing | PH22: No. and % of Live Well Kent clients who would recommend the service to family, friends, or someone in a similar situation | 90% | 98% | 384 99%(G) | 449 99%(G) | 581 97%(A) | 388 99%(G) | 721 99%(G) | ↔ |
|-------------------------|---|-----|-----|---------------|---------------|---------------|---------------|---------------|---|

Commissioned services annual activity

| Indicator description | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | DoT |
|---|---------|---------|---------|------------|---------|---------|-----|
| PH09: Participation rate of Year R (4-5 year olds) pupils in the National Child Measurement Programme | 93% (G) | 95% (G) | 95% (G) | 85% (G)** | 88% (A) | nca | ↑ |
| PH10: Participation rate of Year 6 (10-11 year olds) pupils in the National Child Measurement Programme | 96% (G) | 94% (G) | 94% (G) | 9.8% (A)** | 87% (A) | nca | ↑ |
| PH05; Number receiving an NHS Health Check over the 5-year programme (cumulative: 2013/14 to 2017/18, 2018/19 to 2022/23) | 198,980 | 36,093 | 76,093 | 79,583 | 96,323 | 121,437 | - |
| PH06: Number of adults accessing structured treatment substance misuse services | 4,466 | 4,900 | 5,053 | 4,944 | 5,108 | 5,084 | ↓ |
| PH07: Number accessing KCC commissioned sexual health service clinics | 75,694 | 76,264 | 71,543 | 58,457 | 65,166 | 58,012 | ↓ |

** In 2020/21 following the re-opening of schools, the Secretary of State for Health and Social Care via Public Health England (PHE) requested that local authorities use the remainder of the academic year to collect a sample of 10% of children in the local area. PHE developed guidance to assist Local Authorities achieve this sample and provided the selections of schools. At request of the Director of Public Health, Kent Community Health NHS Foundation Trust prioritised the Year R programme, achieving 85%.

Key:

RAG Ratings

| | |
|------------------|---|
| (G) GREEN | Target has been achieved |
| (A) AMBER | Floor Standard achieved but Target has not been met |
| (R) RED | Floor Standard has not been achieved |
| nca | Not currently available |

DoT (Direction of Travel) Alerts

| | |
|---|-----------------------------------|
| ↑ | Performance has improved |
| ↓ | Performance has worsened |
| ↔ | Performance has remained the same |

**Relates to two most recent time frames

Data quality note

All data included in this report for the current financial year is provisional unaudited data and is categorised as management information. All current in-year results may therefore be subject to later revision.